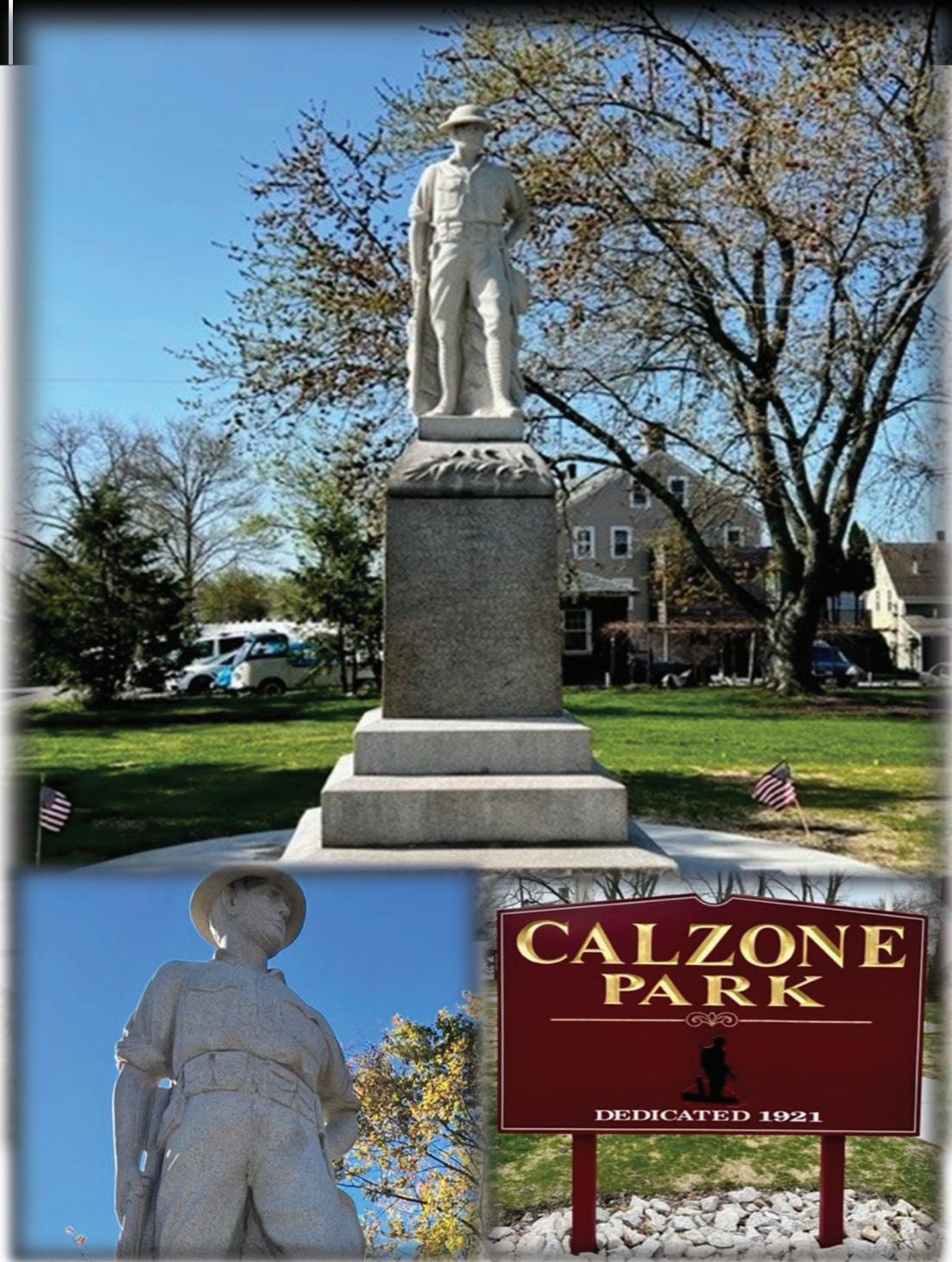


# TOWN OF MILFORD



**2021 ANNUAL TOWN REPORT**

*The Doughboy Monument was unveiled 100 years ago, on November 11, 1921. Charles Caruso received permission from the Board of Selectmen to erect the statue which was situated in the roadway, and later moved to Calzone Park. The statue was designed by Monti and Rossi of Milford, made of granite from Westerly, RI, and the plinth and die sections, along with three bases, are Milford pink granite cut at the William Sherman Quarry. It was unveiled by Philip Callery, Jr., son of the first Milford man to die overseas in WWI. The inscription reads "TO OUR HEROES OF THE WORLD WAR, 1917-1918 and is engraved with the names of 21 soldiers.*

*On November 11, 2021, a patriotic ceremony was held to celebrate the restoration of the Doughboy Monument and Calzone Park. The War Memorial Revitalization Committee, Citizens for Milford, and the Milford Parks Department deserve our gratitude as well as the Mass Cultural Council, and Amazon.*

*Anne Lamontagne*

*Photos courtesy of Jim Asam*

# 2021 ANNUAL TOWN REPORT

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**REPORT OF THE  
TOWN OF MILFORD, MASSACHUSETTS  
JANUARY 1 – DECEMBER 31, 2021**

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**INCORPORATED APRIL 11, 1780  
*"Two Hundred Forty-One Years of Progress"***

**FACTS ABOUT MILFORD**

<b>POPULATION</b> (2020 Federal Census)	30,379
<b>ASSESSED VALUATION</b> (FY 22)	\$4,149,626,856

**TAX RATE FOR FY 2022**

❖ Residential or Open Space	\$ 15.39
❖ Commercial, Industrial or Personal Property	\$ 28.44

**GOVERNMENT:** Representative Town Meeting with  
Three Member Select Board

<b>REGISTERED VOTERS</b>	18,209
--------------------------	--------

**AREA - 14.98 SQUARE MILES  
LANE MILES OF ROAD - 240**

**STATE AND DISTRICT OFFICES**

**Governor of the Commonwealth of Massachusetts  
CHARLIE BAKER**

**United States Senate**

**SENATOR ELIZABETH WARREN**  
309 Hart Senate Office Building  
Washington, DC 20510  
2400 JFK Federal Building  
Boston, MA 02203  
(617) 565-3170

**SENATOR EDWARD J. MARKEY**  
255 Dirksen Senate Office Bldg.  
Washington, DC 20510  
975 JFK Federal Building  
Boston, MA 02203  
(617) 565-8519

**Fourth Congressional District**

**CONGRESSMAN JAKE AUCHINCLOSS**  
1524 Longworth House Office Building  
Washington, DC 20515  
Newton Office:  
29 Crafts Street, Suite 375  
(617) 332-3333

**Worcester and Norfolk Senatorial District**

**SENATOR RYAN C. FATTMAN**  
State House, Room 213A  
24 Beacon Street  
Boston, MA 02133  
(617) 722-1420

**Tenth Worcester Representative District**

**REPRESENTATIVE BRIAN W. MURRAY**  
State House, Room 136  
24 Beacon Street  
Boston, MA 02133  
(617) 722-2396



**ELECTED TOWN OFFICIALS**  
**(As of December 31, 2021)**

<b>Select Board</b>	TERM	<b>School Committee</b>	TERM
❖ Michael K. Walsh, Chairman	2022	❖ RJ Sheedy	2022
❖ Thomas J. O'Loughlin, Esq.	2023	❖ John Erickson	2022
❖ Paul A. Mazzuchelli	2024	❖ Jennifer Parson	2023
		❖ Michael Aghajanian	2023
<b>Town Clerk</b>		❖ Meghan Hornberger (C)	2024
❖ Amy E. Hennessy Neves	2023	❖ Matthew Zacchilli	2024
		❖ Christopher Wilson	2024
<b>Highway Surveyor</b>		<b>Milford Housing Authority</b>	
❖ Scott J. Crisafulli	2023	❖ Patrick G. Holland	2024
<b>Board of Assessors</b>		❖ Edward L. Bertorelli	
❖ Joseph F. Arcudi	2022	State Appointee	2024
❖ Jeffrey J. Niro	2022	❖ Jennifer Walsh	2025
❖ Joshua M. Lioce	2024	❖ Katherine E. Consigli (C)	2026
<b>Board of Health</b>		<b>Milford Retirement Board</b>	
❖ Paul A. Mazzuchelli	2022	❖ Zachary A. Taylor (C)	Ex Officio
❖ Leonard A. Izzo, Sr. (C)	2023	❖ Richard A. Villani, Esq.	2022
❖ Kenneth C. Evans	2024	❖ Gerry M. Moody, Esq.	2022
<b>Board of Library Trustees</b>		❖ Martha L. White	2023
❖ Stephanie Abisla	2022	❖ Christopher C. Pilla	2024
❖ Margaret Myatt	2022	<b>Blackstone Valley Regional</b>	
❖ Edward Bertorelli (C)	2023	<b>Vocational School Committee</b>	
❖ Ann Ragosta	2023	❖ Paul J. Braza	2022
❖ Scott Vecchiolla	2024	<b>Trustees of Vernon Grove</b>	
❖ Marco Bon Tempo	2024	<b>Cemetery</b>	
<b>Park Commissioners</b>		❖ Scott Vecchiolla	2022
❖ Paul Pellegrini (C)	2022	❖ Kristen Gardner	2022
❖ Paul J. Braza	2023	❖ Scott Crisafulli	2023
❖ Joseph P. Arcudi	2024	❖ Henry M. Shahnamian	2023
<b>Planning Board</b>		❖ John Crean	2024
❖ John H. Cook	2022	❖ Ronald D. Gray (C)	2024
❖ Patrick J. Kennelly (C)	2023	<b>Constables</b>	
❖ Joseph A. Calagione	2024	❖ Joseph F. Arcudi	2022
❖ Marble M. Mainini, III	2025	❖ Nadine E. Ladeau	2022
❖ Brian Cole	2026	❖ Raymond G. Pagucci, Jr.	2022
<b>Sewer Commissioners</b>		❖ Mark L. Calzolaio	2022
❖ Richard J. Cenedella (C)	2022	❖ Vacant	2022
❖ Leonardo L. Morcone	2023		
❖ Rudolph V. Lioce III	2024		
<b>Town Moderator</b>			
❖ Michael J. Noferi, Esq.	2023		
<b>Tree Warden/Gypsy Moth</b>			
<b>Superintendent</b>			
❖ Charles E. Reneau	2023		

## APPOINTED TOWN OFFICIALS (As of December 31, 2021)

---

TERM	TERM
<b>Affirmative Marketing Construction Officer</b>	<b>Senior Center Director</b>
❖ Richard A. Villani, Esq. 2022	❖ Susan Clark
<b>Americans w/Disabilities (ADA) Coordinator</b>	<b>Superintendent of Schools</b>
❖ Richard A. Villani, Esq. 2022	❖ Kevin McIntyre, Ed. D
<b>Animal Control Officer</b>	<b>Town Accountant</b>
❖ Keith Haynes 2022	❖ Thomas Brown 2023
<b>Building Commissioner</b>	<b>Town Administrator</b>
❖ John Erickson	❖ Richard A. Villani, Esq. 2023
<b>Building Inspector (Local)</b>	<b>Town Counsel</b>
❖ Bob Speroni	❖ Charles D. Boddy, Jr., Esq. 2024
<b>Chief Procurement Officer</b>	<b>Town Engineer</b>
❖ Richard A. Villani Esq. 2022	❖ Michael Dean, P.E.
<b>Community School Use Director</b>	<b>Town Planner</b>
❖ James Ligor	❖ Larry Dunkin
<b>Electrical Inspector</b>	<b>Veterans' Agent</b>
❖ Michael Mancini	❖ John A. Pilla
<b>Emergency Management Director</b>	<b>Board of Registrar of Voters</b>
❖ Mark A. Nelson 2023	❖ Sandra Comastra 2022
<b>Fair Housing Director</b>	❖ Rosemary Bellacqua (C) 2023
❖ Leonard J. Oliveri 2022	❖ Donna Horrigan 2024
<b>Finance Director</b>	❖ Amy E. Hennessy-Neves, Town Clerk, Ex Officio
❖ Zachary Taylor 2024	<b>Commission on Disability</b>
<b>Fire Chief/Forest Fire Warden</b>	❖ Julie Gonzalez (C) 2022
❖ Mark A. Nelson 2023	❖ Dino B. DeBartolomeis 2022
<b>Director of Public Health</b>	❖ Vacant 2022
❖ Jacquelyn Murphy, DrPH, MPH	❖ Alexis Forgit 2023
<b>Inspector of Animals</b>	❖ Vacant 2023
❖ Keith Haynes 2022	❖ Vacant 2023
<b>Parks &amp; Recreation Director</b>	❖ Susan Clark 2024
❖ Jim Asam	❖ Denise Rizoli 2024
<b>Police Chief/Lock-up Keeper</b>	❖ Rhonda L. Crosby 2024
❖ James F. Falvey 2023	
<b>Plumbing/Gas Inspector</b>	
❖ Joseph P. Zacchilli	
<b>Sealer of Weights &amp; Measures</b>	
❖ John Biancheria	

## APPOINTED TOWN OFFICIALS (Continued)

	TERM		TERM
<b>Community School Use Committee</b>		<b>Finance Committee</b>	
❖ Ronald Creasia	2022	❖ Alberto A. Correia (C)	2022
❖ Shannon DiGiallonardo	2023	❖ Charles J. Miklosovich	2022
❖ Amy Tamagni	2023	❖ Carly Kearnan	2022
❖ Joseph P. Arcudi	2023	❖ Brant Hornberger	2022
❖ Jeremy Kearnan	2024	❖ Vacant	2022
❖ William Fertitta, Jr.	2024	❖ Peter Wish	2023
❖ Leonard J. Oliveri	2024	❖ David Levine	2023
❖ Lauren Smith	2024	❖ Joyce Lavigne	2023
		❖ Michael A. Nicholson	2023
<b>Conservation Committee</b>		❖ Andrew Lizotte	2023
❖ Paul J. Braza	2022	❖ Robert P. DeVita	2024
❖ Joseph P. Zacchilli	2022	❖ Vincenzo Valastro	2024
❖ Noel G. Bon Tempo	2023	❖ John A. Tennaro, Esq.	2024
❖ Michael A. Giampietro (C)	2023	❖ Jerry D. Hiatt	2024
❖ Derek F. Atherton	2023	❖ Christopher Morin	2024
❖ Domingos Roda	2024		
❖ Ed Ross	2024	<b>Geriatric Authority of Milford</b>	
		❖ Dr. Joseph Lopes	2022
<b>Council on Aging</b>		❖ George V. Holland, Jr.	2022
❖ Edwin J. Roth	2022	❖ Dino B. DeBartolomeis	2023
❖ Francis X. Small, Esq.	2022	❖ Edward L. Bertorelli.	2023
❖ Thomas J. O'Loughlin	2022	❖ Barbara A. Auger	2024
❖ Charles W. Skaff	2023	❖ Philip Ciaramicoli	2024
❖ Josephine S. Magliocca	2023	❖ David R. Consigli (C)	2024
❖ Dino DeBartolomeis (C)	2023		
❖ Dolores DeVita	2024	<b>Historical Commission</b>	
❖ Patricia Berry	2024	❖ Robert A. Samiagio	2022
❖ Paul F. Gallagher	2024	❖ Anne L. Lamontagne	2022
		❖ Pamela A. Fields	2023
<b>Cultural Council</b>		❖ Ronald A. Marino	2023
❖ Christine Daddario	2022	❖ Mary J. Villani	2024
❖ Molly Auger	2022	❖ James E. Miller	2024
❖ Geri Z. Eddins (C)	2022	❖ Robert M. Andreola (C)	2024
❖ Nicole Romiglio	2022		
❖ Michael Visconti	2022	<b>Industrial Development Commission</b>	
❖ Jenny Lyons	2022	❖ Stephen Borges	2022
❖ Patricia Salomon	2022	❖ Scott Kaplan	2023
❖ Martin Montoya	2023	❖ Joseph Boczanowski	2023
❖ Sandra Buckley	2023	❖ Antonio Pinto	2023
❖ Gary Bonetti	2023	❖ Ronald Platukis	2024
❖ C. C. Chapman	2024	❖ Matt Shields	2024
❖ Maxwell Li	2024	❖ Gregory Cucino	2024
❖ Sara Vono-Caires	2024	❖ Larry Dunkin (C)	
			Town Planner, Ex Officio
<b>Fair Housing Committee</b>			
❖ Leonard Oliveri (C)	2022		
❖ John Morte	2022		
❖ Vacant	2022		
❖ Vacant	2022		
❖ Vacant	2022		

## APPOINTED TOWN OFFICIALS (Continued)

<b>Personnel Board</b>		<b>TERM</b>	<b>Zoning Board of Appeals</b>		<b>TERM</b>
❖	Tarik Miranda (C)	2022	❖	Christopher P. Burns (Alt. 2)	2022
❖	Jim Ligor	2023	❖	Mark Calzolaio	2022
❖	Brian Long (Alt.)	2024	❖	Robert Capuzziello (Alt.1)	2023
❖	Teresa Persico, Esq.	2024	❖	John Dagnese	2023
❖	Jodie Nosiglia	2025	❖	David R. Consigli (C)	2024
❖	James Dorval	2026	❖	John W. Mastroianni Jr.	2025
			❖	David H. Pyne	2026
<b>Milford Pond Restoration Committee</b>					
❖	Frederick Andreotti Jr.				
❖	Robert Buckley				
❖	David Condrey				
❖	Dino B. DeBartolomeis (C)				
❖	Reno DeLuzio				
❖	Michael Giampietro				
❖	Donna Horrigan				
❖	Steven Janock				
❖	Ronald Jencks				
❖	William E. Kingkade, Jr.				
❖	James Marcello				
❖	Santo Mazzairelli				
❖	Paul Mazzuchelli				
❖	Margaret Myatt				
❖	Robert Nashawaty				
❖	Richard Swift				
❖	Paul Tanguosso				
❖	Vincenzo Valastro				
❖	Scott Vecchiolla				
❖	Joseph Zacchilli				
<b>Tax Collector</b>					
❖	Theresa Dias	2024			
<b>Town Treasurer</b>					
❖	Christopher Pilla	2023			
<b>Youth Commission</b>					
❖	Steve Sousa (C)	2022			
❖	Michelle Stokes	2022			
❖	Darlene Dulude	2023			
❖	John Dulude	2023			
❖	Angelo Calagione, Esq.	2023			
❖	Brendan Rickert	2023			
❖	Jason Vaz	2024			
❖	RJ Sheedy	2024			
❖	Stacy Darling	2024			
❖	Ariea Bryan	2024			
❖	Sandra J. Caproni	2024			





## SELECT BOARD

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679  
Phone 508-634-2303 Fax 508-634-2324

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### SELECT BOARD/TOWN ADMINISTRATOR

The Office of the Select Board and the Town Administrator, located in Room 11 of Town Hall, are open 8:00AM to 4:30PM, Monday, Tuesday and Thursday, 8:00AM to 6:00PM on Wednesday and 8:00AM to 11:30AM on Friday. Board meetings, held every other Monday evening in Room 03 at Town Hall, are televised via the local cable channel. The Minutes, the formal record of meetings, may be inspected upon request. Meeting agendas, minutes and televised recordings are also available on the Town of Milford's website [www.milfordma.gov](http://www.milfordma.gov).

The Select Board is the chief elected board of the community. Amongst its many responsibilities and duties, the Board:

- Establishes policies and practices for all facets of local government.
- Appoints individuals to boards and committees under their jurisdiction.
- Serves as the local licensing authority.
- Represents the Town of Milford in all legal affairs.
- Serves as the liaison to all committee and Town Departments.

2021 continued to be a trying year for everyone due to the COVID 19 Pandemic. Town Hall was closed to the Public until June 1, 2021. Department Heads continued implementing procedures to service residents and customers without meeting in person. Personnel was rotated and often worked remotely. Residents were urged to use Drop Boxes placed at the entrances to Town Hall. Online payments for licenses and permits were encouraged. Building inspections were done remotely and meetings were held via Zoom platform. Personal Protective Equipment was placed throughout Town Hall. Increased responsibilities were imposed on all Departments and with their hard work and effort normal business was continued in a highly efficient manner.

Despite being impacted by the COVID 19 Pandemic, the Board was instrumental in again helping to develop a financially sound budget and adding money to our Stabilization Fund.

After many years of hard work, the Town finalized the purchase of the Milford Water Company on December 3, 2021. A Water Department was established as a Town Department and employees from the former Milford Water Company were added as Town employees. The Select Board appointed three (3) Water Commissioners to run the Department.

As we begin 2022, the Town of Milford is in a strong position to address any future challenges.

The Town Administrator manages the daily operation of the Select Board Office, and is the administrative supervisor of department heads appointed by the Board. The Town Administrator also coordinates cooperative purchasing activities, and serves as Town Coordinator of the Americans with Disabilities Act, the Chief Procurement Officer of the Uniform Procurement Act, the town's Safety Coordinator, and the Municipal Database Coordinator for the Enhanced 9-1-1 Emergency Response System.

The Select Board and the Town Administrator worked on many new projects and programs throughout 2021. These include:

- Continued implementation of the American with Disabilities (ADA) Transition Plan.
- Completed the painting of the exterior of Town Hall.
- Appropriated additional funds at the October 25, 2021 to:
  - Continue to implement the American with Disabilities (ADA) Transition Plan.
  - Purchase five (5) self-contained breathing apparatus and ten (10) air cylinders for the Fire Department.
  - Replace four (4) overhead rolling steel Garage doors at the Police Station.
  - Complete a build out of an upstairs room at the Senior Center.
  - Paint the interior and exterior of the Senior Center.
  - Implement a new web-based time and tracking system for Town employees.

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Town Report, which must include reports of the School Committee, Town Accountant, and Town Treasurer. Beyond that which is mandated, however, the Select Board attempts to provide information of interest and practical value to Milford residents. The Select Board welcome your comments and suggestions for improvement of both format and content.

The Select Board encourage Milford's residents to take an active role in the development of the community. An application for membership on various boards appointed by the Select Board is available in the Select Board Office or on line for residents who are willing to share their skills and experience through involvement in town committees and volunteer efforts. Through these efforts the community will continue to grow and prosper.

Please let us know if you have any suggestions for improvements in the way that we are currently operating. We look forward to serving you.

We want to thank all Town Employees and Department Heads for their hard work and assistance throughout this year. Their cooperative effort was a significant factor resulting in a successful year.

A special thank you again is extended to Mrs. Liz Fernandes for her many hours of hard work in compiling this Annual Town Report.



**Milford Animal Control  
3 Fiske Mill Road  
Milford, MA 01757  
508-478-3871**

*Keith R. Haynes, Animal Control Officer*

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## 2021 Annual Report

The Animal Control Department provides daily coverage on a limited hourly scheduled basis. Citizens requiring the department's services may call the office at (508) 478-3871. Highlighted below are some of the responsibilities and activities of the department throughout the calendar year.

- Enforcement of Milford Town By-Laws, Article 15A and Massachusetts General Laws, Chapter 140 & 272 relating to animals
- Citations issued
- Pick up and disposal of road kill
- Stray/abandoned dogs picked up and held at the pound facility
- Daily kennel duties/ maintenance of facility grounds
- Aid to other Animal Control Officers and government agencies
- Investigation of all logged complaints
- Appearances in court and local dog hearings
- Dog bites and other domestic/wild animal bites investigated
- Capture and destruction of suspected rabid animal
- Adoption placement of abandoned animals
- Trips to the veterinarian/ humane societies
- Attendance at state meetings, classes and seminars
- Patrols of parks, playing fields, schools and cemeteries

A Rabies Epizootic continues in the state of Massachusetts. The Animal Control Department wants to remind all residents that it is the law to have all dogs, cats, and ferrets vaccinated against Rabies. The Animal Control Department also wants to remind all dog owners to license their dogs yearly between April 1<sup>st</sup> and July 1<sup>st</sup>.

The Animal Control Department strives to find homes for all abandoned or unclaimed animals within the town. The adoption fees are \$35.00 for altered dogs, cats, or ferrets. It is \$75.00 for any unaltered dogs or cats with a refundable spay and neuter deposit. Other adoptable small pets are \$10.00. Animals that are available for adoption are listed on [www.petfinder.com](http://www.petfinder.com) and on Facebook.

The Department also seeks public assistance through donations to provide care for animals in custody that may need medical care. Donations can be made out and sent to the Town of Milford A.M.A.Fund or through the sponsor a pet program handled by the Petfinder Foundation. This is available through the Town of Milford Animal Control (MA287) adoptable pets page on [Petfinder.com](http://Petfinder.com).

In conclusion, the department would like to take the opportunity to thank all of the other town departments and citizens for their continued cooperation, donations, and assistance throughout the year.



JENNIFER M. SCLAR, MAA  
ASSESSOR/ADMINISTRATOR

# TOWN OF MILFORD BOARD OF ASSESSORS

52 MAIN STREET  
MILFORD, MA 01757  
508-634-2306 • FAX 508-634-2324

JOSEPH F. ARCUDI  
CHAIRMAN

JOSHUA M. LIOCE

JEFFREY J. NIRO

[ASSESSORS@TOWNOFMILFORD.COM](mailto:ASSESSORS@TOWNOFMILFORD.COM)  
[WWW.MILFORDMA.GOV](http://WWW.MILFORDMA.GOV)

## BOARD OF ASSESSORS – ANNUAL REPORT 2021

The three-member elected Board of Assessors is charged with ensuring full and fair valuation of all the town's public and privately owned real and personal property.

Property values for Fiscal Year 2022 were developed using property sales and market data from calendar year 2020. The average single-family value increased 8.12%, from \$348,700 to \$377,100. The average commercial value increased 1.59%. The average industrial value increased by 5.07%. The total taxable value of the Town increased by 8.2% from \$3,834,876,397 to \$4,149,626,856. The tax levy increased 3.68% from \$72,037,895 to \$74,691,925. Tax attributable to new growth was down from \$1,016,188 to \$834,386. Excess levy capacity increased from \$4,517,296 to \$4,598,165.

On November 15, 2021, the Select Board voted to retain the dual tax rate, shifting the burden 158% to the Commercial, Industrial, and Personal Property classes. The residential tax rate for FY2022 decreased from \$15.98 to \$15.39 per thousand of value and the commercial, industrial and personal property rate decreased from \$29.69 to \$28.44. The corresponding balance sheet appears in the financial section of this Town Report.

The Assessors reviewed and approved 212 statutory exemptions totaling \$201,871.22 and requested state reimbursement of \$64,308.00. These exemptions were for seniors and their surviving spouses at or below statutory income and asset limits, disabled veterans, and the legally blind.

The Board reviewed and approved real estate and personal property applications for FY21 totaling \$28,157.97 in tax. The Assessors also abated \$17,088.01 in tax for the senior work-off program.

The Board of Assessors maintains property data for over 10,600 real and personal property accounts. This includes the inspection of new and verification of existing data on a ten-year cycle. Building permits and property sales are also inspected. Inspectors have been and will continue to be in the field during the coronavirus pandemic. Consideration is given to respect social distancing and minimize contact to the extent possible. We appreciate your support, flexibility and cooperation during these unprecedented times.

The Board of Assessors committed 34,117 motor vehicle excise bills totaling \$4,786,565. If you sell, trade or total a vehicle you may be eligible for an excise tax abatement.

The Board of Assessors and office staff would like to remember with appreciation and sincere fondness the public service of our friend and colleague, Joseph Niro, who passed on January 26, 2021. Joe was a member of the Board of Assessors for 41 years, an employee of the Fire Department for 38 years, and a long-standing Town Meeting Member. Joe was a dedicated Board member who made a lasting contribution to the department.

Respectfully submitted,

Joseph F. Arcudi, Chairman  
Joshua M. Lioce, Assessor  
Jeffrey J. Niro, Assessor



**Blackstone Valley Vocational Regional School District**  
**Fiscal Year 2021 Annual Report, Condensed**  
**July 1, 2020 - June 30, 2021**

**A Message from the Superintendent Director**

Thanks to you and our dedicated District School Committee and our instructional team's harmonious and consistent work, our students receive an outstanding education. We appreciate your continued support and investment in your regional vocational-technical school system.

In FY21, we carried out our mission in innovative ways, despite the challenges of the ongoing pandemic. Demonstrating what is achievable with their high-quality education, our students are our best ambassadors for vocational-technical education. With an open mind and skilled hands, they shape our future workforce. I encourage you to read our full annual report to learn more.

Dr. Michael F. Fitzpatrick  
Superintendent-Director

**FY21: An Incredible Year of Achievements**

Our students continue to display mastery of rigorous academic studies and industry-validated vocational-technical competencies.

In Spring 2021, **359 AP course exams** were given to 232 students in English Language & Composition, English Literature & Composition, U.S. History, Biology, Chemistry, Calculus AB, Calculus BC, Computer Science A, Computer Science Principles, Human Geography, Psychology, Physics 1, Physics C: Mechanics, and Spanish Language & Culture. The Massachusetts Comprehensive Assessment System (MCAS) tests have played an important role in the achievement level of students in the Commonwealth for the past 20 years. Spring 2019, the Department of Elementary and Secondary Education (DESE) instituted the Next-Gen MCAS, an updated, more rigorous, computer-based exam to determine a student's readiness for career and college. This system of tests also incorporates altered scoring tiers. In May, our sophomores participated in the Next-Gen MCAS in ELA and Mathematics, and our advanced freshmen took the Legacy MCAS in Science. Also, DESE offered juniors an optional computer-based Legacy MCAS for college admissions and scholarship opportunities, and nearly 100 of our juniors opted to take the ELA and Math tests.

**Our Budget Maximizes Federal and State Funds to Enhance Student-Focused Learning**

Our School Committee crafted the District's FY21 budget in a manner that provides diverse skill development opportunities for our students through relationships with local businesses and industry while also adhering to strict state requirements. The District's FY21 operating budget of \$25,602,950 was funded primarily by \$9,415,987 in Chapter 70 & 71 State Aid and \$15,744,963 in Member Assessments. BVT remains committed to assisting its District towns through fiscal management, austerity, and planning to present a single, consolidated annual request to operate within the dollars requested regardless of any unforeseen variables within anticipated revenue streams.

**The Blackstone Valley Tech School Committee** is comprised of 13 dedicated individuals, elected district-wide, with representation from each of our member towns.

**Chairman:** Joseph M. Hall – Bellingham

**Vice Chairman:** Gerald M. Finn – Millville

**Assistant Treasurer:** Chester P. Hanratty, Jr. – Millbury

**Secretary:** Anthony M. Yitts – Grafton

Joseph A. Broderick – Blackstone

John C. Lavin, III – Douglas\*

Mitchell A. Intinarelli – Hopedale

Dennis P. Braun – Mendon\*

Paul J. Braza – Milford

Jeff T. Koopman – Northbridge

Julie H. Mitchell – Sutton

David R. Bartlett – Upton

James H. Ebbeling – Uxbridge

**Superintendent-Director:** Dr. Michael F. Fitzpatrick

**Assistant Superintendent-Director/Principal:** Anthony E. Steele, II

**Business Manager:** Lorna Mangano

**District Treasurer:** Barbara A. Auger

#### **Recognition of Retirement and Welcoming New Members\***

With sincere appreciation, we thank Mr. Lavin and Mr. Braun for their years of service and dedication as District School Committee members. We offer warm wishes and congratulations on their retirement. On May 20, 2021, the School Committee appointed and welcomed two new members: Mark J. Potter, Douglas, and Edward D. Cray, III, Mendon.

**Please Note:** This condensed report is provided at the request of municipal authorities. A full-length version can be obtained by visiting the school website [[www.valleytech.k12.ma.us/annualreport](http://www.valleytech.k12.ma.us/annualreport)] and/or by contacting the Office of the Superintendent-Director at (508) 529-7758 x3037.



Town Of Milford, Massachusetts  
Collector of Taxes  
52 Main Street – Room 15  
Milford, Massachusetts 01757

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Theresa M. Dias, Tax Collector  
(508)-634-2305

## **COLLECTOR OF TAXES**

The office of the Collector of Taxes is responsible for the collection of all Real Estate, including Sewer Liens and Income & Expense Liens, Personal Property, and Motor Vehicle Excise taxes as committed by the Board of Assessors. All revenues are turned over to the Treasurer on a weekly basis. The Collector is responsible for the reconciliation of receipts and receivable balances with the Town Accountant's general ledger. Processing Municipal Lien Certificates and U.S. Census Bureau quarterly online Tax Collection reporting. Office hours are 8:00 A.M. to 4:30 P.M., Monday, Tuesday and Thursday. 8:00 A.M. to 6:00 P.M. Wednesday. 8:00 A.M. to 11:30 A.M.

The collection rate remains at 99% for Real Estate & Personal Property & 95% for Motor Vehicle Excise taxes. The office collected and turned over to the Treasurer's Office approximately 76.9 million dollars in tax revenue in Fiscal Year 2021. An additional \$498,230 was collected in late charges, interest, Registry of Motor Vehicle fees and the cost of preparing Certificates of Municipal Lien.

The Tax Collector would like to take this opportunity to thank Jennifer Brown, Deputy Tax Collector, Ryan Mabie, Administrative Specialist, for their dedication and service to this office and the residents of Milford.

A balance sheet for the Collector of Taxes appears in the Financial Section of this Town Report.



**TOWN OF MILFORD  
COMMISSION ON DISABILITY  
52 Main Street  
Milford, Massachusetts 01757**



**Justin J. Dulak, Chairperson**

**2021 Annual Town Report**

The Milford Commission on Disability (MCOD) acts as a centralizing force in the Town of Milford by dealing with all disability issues; by providing information, referral, guidance and coordination; also by offering and providing technical assistance to public agencies, private persons, organizations, and institutions with the goal of eliminating prejudice and discrimination against persons with disabilities.

The Commission is expected to take action it considers appropriate to insure equal status for persons with disabilities of every race, creed, color, national origin, veteran status, age and sexual preference, and, assure that no otherwise qualified individual with a disability in the Town of Milford be, solely by reason of his or her disability, excluded from participation, denied the benefits of, or be subjected to discrimination under any program or activity within the Town.

MCOD is charged with the responsibility of:

- Insuring equal status of the disabled in education, employment, economic, political, health, legal and social services. -
- Designing and implementing program that promote equality for all disabled in the Town;
- Reviewing recommendations and policies of all departments and agencies of the Town;
- Initiating, coordinating and monitoring the enactment of legislation which promotes equal status of the disabled on town, state and federal levels, and to insure that appropriate regulations are adopted and enforced pursuant to such legislation including but not limited to, implementation of Sec 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act, all as currently amended and in effect;
- Assisting in the planning and coordination of activities of all departments to ensure access;
- Participating in an advisory capacity in the hearing of complaints brought alleging discrimination against the disabled. -Obtaining from Town departments and agencies any and all information necessary to carry out the functions, purposes, programs and activities of MCODE;
- Assisting in public awareness of the disabled through participation in public and media events sponsored by the Administrative and or Legislative bodies of the Town, including but not limited to Town sponsored recreational, educational and developmental activities;
- Being an active participating member of appropriate organizations dealing with issues affecting the disabled, and -Raising funds for the use of MCODE in accordance with established procedures and statutes and accepting money, gifts and services for its exclusive use and expend or use the same, and subject to appropriation or to receipt of such money, gifts, and services, employ clerical and technical assistance or consultants.

During 2021, MCODE provided accessibility input on many full site plans for new buildings and amendments and/or waivers of site plan review. MCODE continues to support the Upper Charles Trail accessibility through accessible benches, improvements for the visually impaired, including signage, and kiosk access. MCODE partnered with Milford TV to provide closed captioning for video-on-demand services.

MCODE also monitored accessible parking for compliance availability. We continue to consult on the transportation board and work with the MWRTA to ensure quality transportation for our citizens with and without disabilities in Milford.

To protect the health of members and the public, the Commission currently meets on Zoom, usually on the third Wednesday of every month. Once in-person meetings can resume safely, the Commission will once again meet at our accessible Senior Center. Attendance by individuals interested in disability issues is encouraged. Specific meeting dates, times, and room location are posted at Town Hall and at [milfordma.gov](http://milfordma.gov).



# MILFORD COMMUNITY SCHOOL USE PROGRAM

31 W. Fountain Street • Milford, MA 01757  
[www.mcs.milford.ma.us/milfordcommunity.com](http://www.mcs.milford.ma.us/milfordcommunity.com)

## TO THE HONORABLE SELECT BOARD:

Our 48th year continues to be anything but normal. As we've navigated through the pandemic we continue to be challenged with situations and guidelines that have change daily. With the help of our dedicated staff and Director of Public Health Jacquelyn Murphy, we were able to continue to offer safe and modified programs for our community.

One of the biggest impacts we continue to see is our AM and PM Extended Day programs. Since Milford students attended school in a hybrid or a fully remote capacity during COVID, our before school and after school programs had been greatly affected. As school schedules were impacted throughout the fall and winter due to Covid-19 in the community, we had to adapt to different circumstances and make staff and program adjustments a number of times. It was also necessary to provide a full day childcare program for children of Milford Public Schools staff. Through it all we remain persistent and positive because we have been able to assist Milford families.

As we begin our 49th year, the challenges brought about by the pandemic have continued but we hope to get back to some format of "normal" programs and have seen a rise and community engagement that has given us hope that we will once again return to the strength that our programs historically had.

As always, please visit our website at [www.mcs.milford.ma.us](http://www.mcs.milford.ma.us). Through the website, you may contact the Community Use Office with any questions or ideas. Residents are reminded that suggestions and ideas for new programs are always being solicited. Also, customers may link to our online registration site, [milfordcommunity.com](http://milfordcommunity.com), from this site.

We continue to extend our appreciation to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and the other town boards and agencies for their support and cooperation during the past year and moving forward.

Finally, I would like to extend my sincerest thanks to the Milford Community School Use Committee for their devotion and support in continually striving for comprehensive and enjoyable programs for all our residents.

Sincerely,

James Ligor, Director

**SUMMER PROGRAMS**

Art Workshop  
Baseball Camps  
Basketball Camps  
Basketball Leagues  
Day Camps (all ages)  
Girls' Basketball Camp  
Girls' Basketball Leagues  
Girls' Softball Camp  
Gymnastics  
Jazz Camp  
Preschool & PreK  
Soccer Clinics  
Softball Camps  
String Instrument Program  
Tennis Clinics  
Weight Training Program  
Wrestling Camp  
Babysitting Program  
Dance Camps  
Special Needs Programs

ADULT EDUCATION PROGRAMS: September & January Semesters

GREATER MILFORD COMMUNITY CHORUS: 2 Performances Yearly, Holiday

Concert with the Claflin Hill Symphony Orchestra, and several Outreach Chorus performances

**POOL PROGRAMS:**

Milford Stingrays Swim Team  
American Red Cross Programs  
Swim Lessons, Children & Adults  
Lifesaving  
Water Safety Instructions

**FALL/WINTER/SPRING PROGRAMS**

Extended Day Programs (AM & PM)  
Girls Volleyball  
Boys Volleyball  
Basketball Clinics  
Biddy (In Town) Basketball  
Travel Basketball  
Co-op Art Programs  
Girls' Basketball  
Golf Lessons  
Language Classes  
Camp Lego Programs  
Music Programs  
Robotics (STEM) Programs  
Ski Programs  
Vacation Camps  
Preschool Sports Programs  
Special Needs Programs

CPR Clinics  
First Aid  
Lifeguard Training  
Water Aerobics  
SplashHIIT  
Swim Camp  
Lap Swim/Recreational Swim



**TOWN OF MILFORD**  
52 MAIN STREET, MILFORD, MASSACHUSETTS  
508-634-2317 FAX 508-473-2394

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**CONSERVATION COMMISSION**  
**Report of activities for year 2021**

The Milford Conservation Commission is responsible for protecting and promoting the natural resources of the Town. The seven members of the commission are appointed by the Selectmen to serve for a three-year term. Meetings are held on the third Wednesday of each month in the Town Hall.

The Commission is responsible for the protection and preservation of natural resources in the Town of Milford. The Commission administers, and is guided by, the Wetland Protection Act (M.G.L., Ch. 131, s40) and the Rivers Protection Act (Ch. 258 of the Acts of 1996). Any land-disturbing activity within the resource areas protected by these acts requires an application to the Conservation Commission with either a Notice of Intent or a Request for Determination of Applicability. The Town Engineer, under the direction of the Commission, reviews filings, performs site inspections and provides reports and recommendations to the commission regarding filings and compliance with regulations.

In 2021, a total of Thirteen (13) Notices of Intents were reviewed and issued Orders of Condition. Four (4) Amended Notice of Intents were filed along with the issuance of the Amended Order of Conditions. Twelve (12) Requests for Determination of Applicability (RDA's) were submitted and reviewed by the Commission. Six (6) existing Orders of Condition were extended for 3 years. Twenty-Nine (29) Certificates of Compliances (COC's) were issued for completed projects. Zero (0) ORAD's were issued this year. Zero (0) enforcement orders were issued. One (1) Violation Notice was issued.

The Commission also devotes its time and resources to promoting the use and enjoyment of the Town's natural resources and was instrumental in the development of the Upper Charles Trail and the conservation restriction on 200+ acres of land in the Milford Pond watershed. In addition, each spring, the Commission stocks Louisa Lake with trout for the fishing enjoyment of the community.



# Milford Council on Aging

60 North Bow Street, Milford, MA 01757

Tel: 508 473-8334

Fax: 508 634-2339

E-mail: [sclark@townofmilfordma.com](mailto:sclark@townofmilfordma.com)

## MILFORD COUNCIL ON AGING ANNUAL REPORT 2021

The Milford Council on Aging is a nine-member advisory board appointed by the Board of Selectmen. The Council meets on the second Tuesday of every other month, to make recommendations on matters concerning the operation and policies of the Milford Senior Center.

The Senior Center, located at 60 North Bow Street, is the gateway for services for residents age 60+ and disabled residents, regardless of age. The Senior Center hours of operation are Monday through Friday 8:30 am to 4:00 pm.

According to the 2010 Census our elder population (60+) is 5,124. The Senior Center provides supportive services, wellness programs, recreational activities and educational programs for our seniors. Despite the COVID-19 pandemic the Center continues to be extremely active and is providing services and activities to the senior and disabled population. The Wellness Program has become extremely popular with more seniors showing their desire to stay active and fit.

The Senior Van continued to provide rides, the Meals on Wheels Program provided over 100 meals per day to homebound seniors and we created a Grab and Go monthly meal, serving over 300 people a month. Our newsletter, What's New At 60 North Bow, is mailed to 3,000 senior households six times a year. This 12-page publication is filled with information on matters of importance to elders and upcoming activities at the center.

The Senior Center van provides medical and local transportation for Milford Seniors and medical transportation for Hopedale seniors. Out-of-town medical transportation to destinations such as Boston and Worcester are available.

The Friends of the Milford Senior Center, Inc. is a private, non-profit organization which raises funds for the Senior Center. Membership to the Friends is \$5 a year but membership is not necessary to participate at the Senior Center. All funds raised by the Friends go directly back to the Senior Center in the form of support for programs and activities or equipment that cannot be provided by the State or the Town.

The Milford Senior Center is the Headquarters for the Central Massachusetts S.H.I.N.E. Program (Serving Health Information Needs of Elders). The volunteer counselors for this program are highly trained to provide accurate and objective information on health benefits.

The Senior Center is prepared to meet the challenges of the ever-increasing elder population. We will continue to identify the needs of our elders and provide services and programs accordingly.





## **Town of Milford Office of Fair Housing**

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The Town of Milford, through its Board of Selectmen, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts Commission Against Discrimination and in conformance with State and Federal laws relevant to the provision of equal choice and housing for all individuals.

The plan is a public document and is available for inspection in the Selectmen's Office. The plan has been implemented through the efforts of the Fair Housing Committee with representation from: the Planning Board, the Housing Authority and the community at large. This Committee continues to be charged with the development of a bilingual outreach program to disseminate information, the review of the actions of community boards and agencies pertaining to housing, the pursuit of activities, and the resolution of complaints concerning alleged discrimination in housing through the multi-lingual Complaints Intake Program.

Leonard C. Oliveri  
Director



## **Town of Milford Inspector of Animals**

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In compliance with provisions of Massachusetts General Laws, Chapter 129 all dogs and cats involved in biting incidents and possible rabies exposure were quarantined by state protocol. Follow up investigations were conducted requiring animals under quarantine to be health checked and to be properly vaccinated, as required by law. Rabies specimens and State Quarantine paperwork were submitted to the proper State agencies. The Annual Farm Inspections were done in December. All of the livestock located within the Town were inspected and found to be in good health and disease free.

It is incumbent upon animal owners to keep their pets properly vaccinated for the safety of the animal as well as for the safety of the general public. Citizens requiring the assistance from the Animal Inspector may call (508) 478-3871.

Keith R. Haynes  
Animal Inspector



***Town of Milford  
Finance Committee  
52 Main Street  
Milford, MA 01757***

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The Finance Committee is comprised of fifteen volunteer members appointed to staggered three-year terms by the Board of Selectman. Authority is granted to the Committee pursuant to Massachusetts General Laws chapter 44 and Article 2 of the General By-Laws of the Town of Milford. The Committee's major responsibilities include consideration of all indebtedness, administration of all Town Departments, and other municipal affairs of the Town, and to make such reports and recommendations to the Town concerning the same.

In order to accomplish such responsibilities, the enabling By-Law grants the Committee authority to investigate and inspect the accounts, books, management, and records of the Town and any Enterprise Fund of the Town, and directs Town officers to furnish the same upon request. The Committee meets not less than monthly, usually the second Wednesday of the month, to accomplish these responsibilities, and often meets more frequently during the budget review process, as well as prior to Town Meetings. Furthermore, the members organize into subcommittees to meet with Town Departments, often during both daytime and evening hours.

In the fiscal year beginning July 1, 2021, the Committee approved a General Fund budget of \$120,276,245 in May despite the continuation of the COVID-19 pandemic, which has made for a challenging year and a half for all levels of government. The committee continues its commitment to minimal budget increases in order to curb operational spending, provide funds for necessary capital projects, while minimizing the financial burden on the taxpayers. The Town has funded a new plow vehicle for the School, and sidewalk tractor for the Highway Department and has completed the painting of the Town Hall and replaced the cooling tower. The Youth Center had approved a new HVAC dehumidifier system for the building. The Fino Field Pool will be completely replaced with a new \$4 1/2 million recreation area. After many years of hard work, Town is completed the acquisition of the Milford Water Company. The Town has also provided additional funding to the Stabilization account for future significant capital projects. Unfunded liabilities for both pension and retiree health insurance are continuing to be addressed. Available funds allowed for the tax rate to be set with \$4.5 million reduction of the tax rate.

As with many growing Massachusetts communities operating within the confines of Proposition 2 1/2, the Town is challenged continually by financial constraints. The Committee pledges its continued dedication to help overcome these constraints. While the majority of local area communities have passed Proposition 2 1/2 overrides, or debt exclusions, the Town of Milford has yet to do so and is committed to providing excellent services to the community with a minimal increase to the taxpayers.

The Milford Finance Committee expresses its gratitude to the many Town officers and employees for their dedicated assistance, cooperation, and encouragement, as well as their critical assessment and commentary as warranted. In particular, the Committee extends special thanks to the Town Administrator, Select Board, Finance Director, Town Accountant, and the Town Treasurer, for their assistance and cooperation during the past fiscal year.



# MILFORD FIRE DEPARTMENT

21 BIRCH STREET  
MILFORD, MASSACHUSETTS 01757

MARK A. NELSON, CHIEF  
MICHAEL J. DETORE, DEPUTY

Telephone: 508-473-1214 • Fax: 508-473-4858 • Inspections: 508-473-2256

Thank you for the opportunity to provide the 2021 Annual Report for the Milford Fire Department. Personnel changes occurred due to retirements and promotions. Two recruit firefighters began the hiring process in December and will restore our complement of 45 uniformed personnel.

The fire department is comprised of the fire chief, deputy chief, seven lieutenants, thirty-six firefighters, and an administrative assistant. Three lieutenants are responsible for fire prevention and department training. Four shift lieutenants each lead nine firefighters to answer calls for service 24 hours each day.

During 2021, the COVID-19 Pandemic continued to affect numerous residents. The fire department responded to 5,642 emergencies and requests for assistance, which was an increase from 2020. There were 28 structure fires in residential and commercial occupancies and 9 brush fires, with the largest measuring 6 acres.

We continue to work closely with the Milford Police Department and Community EMS, our contracted paramedic ambulance service. An additional basic life support ambulance was added and staffed for 12 hours daily due to increased requests for service. We value our collaboration with all town departments, boards, and committees.

As businesses and schools began to reopen, our Public Fire and Life Safety Educators taught students and delivered fire safety information. Student Awareness of Fire Education (S.A.F.E.) and Senior SAFE grants are awarded each year to fund the presentations and equipment.

A Federal Emergency Management Agency Assistance to Firefighters Grant award of approximately \$406,000 was received for the purchase of a new wildland tanker truck. Our required match is \$40,609, which was appropriated. In addition, a Department of Fire Services Safety and Equipment grant of \$15,000 was awarded for the purchase of 6 portable radios.

Effective August 2021, Insurance Services Office, Inc. (ISO) rated our department at 3/3X from the previous 4/4X class. Our improved score was based on staffing, training, water supply, dispatch, and apparatus. Approximately 3,583 departments countrywide were rated at this level in 2020.

We look forward to providing all-hazards response and professional assistance to our community and visitors.

Sincerely,

Mark Nelson  
Fire Chief/Emergency Management Director



## BOARD OF HEALTH

TOWN OF MILFORD, MASSACHUSETTS 01757

Jacquelyn A. Murphy, *Director of Public Health*

**Telephone: 508-634-2315**

### Board Members

Kenneth C. Evans  
Leonard A. Izzo  
Paul A. Mazzuchelli

During 2021, the Milford Board of Health (BOH) fulfilled its required responsibilities, mandated by local, state, and federal regulations while also responding to and planning for the continuously evolving COVID-19 pandemic to ensure residents received high-quality public health protections.

Since preventive COVID-19 vaccines were available to anyone at least 18 years old a few weeks before 2021 started, the BOH focused diligently on procuring and **administering over 4,000 doses of vaccines at over 25 clinics hosted in Milford.**

To ensure the BOH could receive, store, and dispense vaccines, the BOH became a state-approved vaccine provider. The BOH purchased a pharmaceutical-grade refrigerator and freezer to enroll in the Massachusetts Department of Public Health Vaccine Program. The BOH was able to offer not only COVID-19 vaccines but also vaccines which are mandatory for school enrollment, such as varicella and meningococcal, through the Vaccines for Children Program.

Many of the COVID-19 vaccine clinics were collaborative efforts, engaging administrators and vaccinators from Milford Fire Department, Milford Public Schools, other town departments, the Visiting Nurse Association, and community volunteers. Clinics were hosted at a variety of locations, including Town Hall, schools (Milford High School, Woodland Elementary School, Stacy Middle School), the Senior Center, and even at Fino Field while a carnival came to town.

Intentionally, all clinics were held after school and work hours at handicapped accessible venues. Many were walkable to the densely populated downtown neighborhoods. Interpreters were at every clinic, and materials about vaccines were available in multiple languages. These considerations helped to ensure people with different physical abilities, economic and cultural backgrounds, and other needs could access safe, effective, and free vaccines.

In addition to the above, the BOH inspectors conducted 140 food establishment inspections, 300 housing inspections, 10 pool and camp inspections, and 6 inspections of body art facilities during 2021. The BOH also joined the Leominster Tobacco Control Alliance. Each "inspection" represents the multiple visits and re-inspections that are often required to help owners, managers, occupants, and customers maintain healthy conditions in homes and public establishments.

The following permits are issued by the BOH annually, granting permission to operate: food establishments, public and semi-public pools, summer camps, tobacco retail establishments, body art facilities, tanning facilities, daycare centers, and rental properties (i.e., via occupancy permits). Also, the BOH issues permits to septic installers and haulers, professionals conducting burials at cemeteries, and those removing beavers from properties. In total, there are over 1,000 permits issued every year by the BOH.

In addition to inspections and COVID-19 response, the BOH offered the following programs and events:

- Shred-a-Thon was held on September 18 allowing residents to bring private documents to be shredded.
- At Hazardous Waste Day on November 6, 112 residents properly disposed of 12,550 pounds of hazardous waste through an event hosted by the Board of Health and contractor New England Disposal Technologies.
- The fluoride rinse program at Milford Public Schools helps ensure good dental health among young people.
- For six hours every week, a public health nurse provides free health screening and services at the Senior Center.
- The annual turkey dinner and corned beef dinner, hosted at the Senior Center for Thanksgiving and St. Patrick's Day, respectively, are supported through the BOH and the contract with waste hauler EL Harvey & Sons.

The Board of Health recognizes that many social, economic, and environmental factors influence population health such as income and education level, access to health care and preventive medicines, living in healthy, affordable housing as part of a safe neighborhood, access to nutritious food, reliable transportation, and so on. As such, future work of the BOH aims to address these upstream factors, improving and serving the health of all Milfordians, contributing to the vitality of Milford and the greater Milford region. The BOH meets twice per month on Tuesdays at 4:30pm in Milford Town Hall. Meetings are typically in Room 14 or occasionally in Room 3.



**Town of Milford**  
**Highway Department**  
Front Street, Milford, MA 01757  
**Scott J. Crisafulli, Highway Surveyor**  
**2021 Annual Town Report**

Throughout the year, the department's general maintenance work continued. Crews patched potholes 43 days, cleaned catch basins, swept sidewalks, swept all streets twice, hot topped various locations, repaired equipment, cut brush along the roadside, cleaned debris along the roadside and brooks, repaired walls at various locations in the brooks, painted crosswalks and traffic lines, maintained the Bike Trail, picked up leaves and had inmates pick trash 2 weeks total. Department picked trash 13 days (85 bags, 17 mattresses). We have entered our fourth year of the Phase II EPA mandated Ms4 Permit. Design was completed for our Small Bridge Grant from Mass DOT to replace the Central Street Bridge over the Charles River and is scheduled for construction summer of 2022. We received the FEMA HMGP for \$800,000 that was applied for to rebuild the Godfrey Brook from West St. to Water St. There were 192 street opening permits and 70 trench permits issued for a total amount of \$7,380. We assisted other Town Departments on 65 occasions. We received a grant for \$400,000 from CRWSA to construct three stormwater BMP's at Town Park. One of the systems will be installed by the Highway Department workers. The Water St. to the Hopedale town line TIP project was completed in September. A new truck 7 was added to the fleet in October, the truck is used for daily operations, snow plowing and sanding.

**During 2021 the following projects were completed:**

**Godfrey Brook Repair**

Regular maintenance was performed on Godfrey Brook, O'Brien Brook and Hospital Brook. The Grates were cleaned 46 times.

**Reclamation/Coldplane and Resurface with Type I Bituminous Concrete**

Jillson Cir., Carol St., Vernon St., Otis St., Leonard St., Lyndon Rd., Capital Rd., Senate Rd., S. Union St.

**Bridge Maintenance**

Various

**Remove & Replace Type I Bituminous Concrete Sidewalk/Berm**

2,100' sidewalk in various locations, 2,950' of berm in various locations

**Remove & Replace Concrete Sidewalks**

Various locations 270'

**Catch Basin Repair/Replace/Raised**

Various Locations - 138

**New Drainage**

Various locations equaling 1,150'

**New Granite Curb**

120'

**Crack Sealing – 6,000 Gallons**

Various streets and parking lots.

Handicap Ramp Installation/Replacement

16 Various Locations

**Bike Trail**

Performed general maintenance including line painting water control brush cutting and tactile plates. Cleaned water swales 7 locations.

**Dams/Dikes**

Brush cutting and general maintenance was done as needed.

**Guardrail**

150' of guardrail was repaired in various locations.

**New Signs**

217 installed or repaired

**Leaf Pickup**

9,950cy of leaves were pickup between November 2nd and December 4th.

**Brush cut**

41 locations

**Work Orders**

Throughout the year, the Highway Department responded to 726 work orders.

**Snow Removal**

The Town of Milford received a total accumulation of 36.2 inches of snow from January 1<sup>st</sup> to December 31<sup>st</sup>.

Throughout the winter roads were plowed 4 times, sanded/salted a total of 13 times and full snow removal was done 4 nights.

**Equipment**

A new sidewalk tractor was ordered in October and is being built, it's expected to be in service June of 2022.

**Miscellaneous**

The Highway Department continued the composting program and has returned approximately 3,900cy of compost to residents. Removed beavers and dams from 16 locations and added dam and trapped 25 beavers.



## **HISTORICAL COMMISSION OF MILFORD**

Memorial Hall, School Street

Milford, MA 01757

**MILFORD HISTORICAL COMMISSION**

**January 1, 2021 - December 31, 2021**



Longtime Associate Commissioner Thelma G. Floyd passed away this year. She and her late husband Arthur believed in historical preservation and restoration. Their home on 44 Silver Hill Road, built in 1747 by Milford's early settler Azariah Newton, is on the National Register of Historic Places. Thelma will be sadly missed.

The year 2021 marks the 50<sup>th</sup> anniversary of the Milford Historical Commission established at a Town Meeting in April 1971, following the 1963 State Law General Law Chapter 40, Section 8d. The law established the Massachusetts Historical Commission and authorized cities and towns to establish local historical commissions. Appointments to the commission were made by the Milford Select Board in June 1971. The Commission, organized in Town Hall on July 12, 1971, elected Robert M. Andreola as chairman, Mrs. Rose Guerriere as vice-chair and Florence A. Bavaro as clerk. Other members were A. Alfred Calagione, Mrs. Elaine A. D'Alfonso, Paul F. Raftery and Robin A. Philibin.

Citations and a Museum gift were given to Robert M. Andreola, chairman of the Milford Historical Commission, at the Select Board Meeting on April 14, 2021 in recognition for serving as Chairman for 50 years. State Representative Brian W. Murray presented an American Legion Powers Post #59 baseball uniform worn by his uncle Dr. Joseph Murray in 1935. Brian shared a story about his uncle, a skilled surgeon who won the Nobel Prize in Medicine for performing the first organ transplant, who in 1935 was the best left handed batter and only player to hit a ball out of Town Park onto Spruce Street. Citations were received from Representative Brian W. Murray from the House of Representatives, Senator Ryan C. Fattman from the State Senate and Chairman Michael K. Walsh from the Milford Select Board.

The 100<sup>th</sup> anniversary of the World War I Doughboy monument in Calzone Park was on November 11, 2021. Milford's Calzone Park is located on the corner of Main and Beach Streets, formerly Round Pond Park. The Doughboy Statue was dedicated on November 11, 1921 at Supple Square, located in front of Sacred Heart Church. The Statue was unveiled by Master Philip J. Callery, Jr., son of Sgt. Philip J. Callery, the first Milford man to die overseas in France. In 1932 the statue was moved to Round Pond Park, adjacent to Supple Square, and renamed Calzone Park in honor of Matthew Calzone who died in the line of duty. The eight-foot-high Doughboy Statue was set in the center of the park. The inscription reads "Our Heroes of the World War I, 1917-1918." The Statue was initiated by Charles Caruso and constructed by Monti and Rossi of Milford. It is made of blue and white granite from Westerly, Rhode Island, and it was cut at the William Sherman Quarry on East Main Street. The statue is representative of a doughboy returning victorious from a battle. He carries a German helmet in one hand and a regulation army rifle in the other hand.

An Eddystone Model 1917 Rifle is now on display in the Museum. Made at the Eddystone Rifle Plant in Pennsylvania, it armed more doughboys than any other weapon during World War I. U.S. infantry troops used this rifle in 1917 and 1918. This rifle was known as the overlooked weapon of World War I.

Donations include a Navy/Guantanamo Bay framed souvenir, Foster Forbes Glass Company memorabilia, Libby Prison souvenir plate, book by Rabbi Porter, "The Grip" by Linda Hixon on the 1918 influenza, as well as a book authored by Ronald Howland on Merchant Marines. "An Old Sweetheart of Mine," "Upton's Heritage" and a Milford Mount Lebanon stamping die dated 1921 were also added to our collection. Additional items include Home National Bank, Milford National Bank and Milford Savings Bank memorabilia; an American Legion Post 1952 championship jacket and cap; World War II, Korea and Vietnam records; Armenian memorabilia; an 1888 Map donated by the Mendon Historical Society, and a Veterans' magazine with the Medal of Liberty ceremony for the families of two Merchant Marines in the GAR Hall as well as a picture and uniform of WWII Colonel Angelo Pilla and a large 46 star American flag.

Open House Programs included the North Purchase District Schoolhouse in August and an Antique Appraisal Day at the Museum in October. Eric Mulak, VP of Eldred's Auction House, was the appraiser.

Commission meets the 2<sup>nd</sup> Wednesday monthly in Memorial Hall at 7:00 pm and the Museum is open Thursday afternoon.

Respectfully submitted by Robert M. Andreola, Chairman



## MILFORD INDUSTRIAL DEVELOPMENT COMMISSION

52 Main Street, Milford, MA 01757 508-634-2317

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### **2021 ANNUAL REPORT**

The Industrial Development Commission (IDC) was established under MGL Ch.40 § 8A in order to promote and develop the economic and industrial resources of the Town. The eleven-member Commission is comprised of representatives from local government, the business community, and interested citizens, whose goal it is to assist Milford industries and attract new businesses and industries to the Town. The IDC relies on the Milford Comprehensive Plan adopted by the Planning Board as a guide to its program and project implementation. The Commission typically meets on the third Thursday of each month at 4:00 pm in Town Hall.

The IDC continues to support the Office of Planning and Engineering in providing a fully developed, town-wide Geographic Information System (GIS). The GIS electronic mapping system provides public access via the Internet to the Assessor's parcel maps and database, as well as a number of thematic maps such as zoning, flood plains, topography, aerial photography, wetlands and other environmental features. The IDC continued its assistance during 2021 in funding additional user-friendly interfaces on the GIS system to access various map theme elements and links to multiple other agencies and web-sites, and to the digitized planimetric data layers. Available to the public since early 2012, the on-line web-based GIS averaged 822 visits per month 2021.

The IDC continues to support the Town's membership on the MetroWest Regional Transit Authority (MWRTA). The MWRTA provides a public transportation system that delivers convenient and dependable service to enhance mobility, environmental quality and economic vitality in the region. Because of the Town's MWRTA membership, expanded transit services are available to Milford residents. The IDC also has a representative on the Downtown Revitalization Committee, and supports the future expansion of off-street parking between Central and Jefferson Streets on the three properties on Central Street acquired by the Town.

The IDC facilitates signage updates by new businesses and industries within the Bear Hill area under the signage program adopted in 1999. The IDC continues to maintain a presence on the Town's website to provide improved access to industrial and economic information with links to various State agencies. Individual members of the Commission continue to participate with various area businesses and organizations, including the Milford Area Chamber of Commerce, in promoting and supporting business issues affecting Milford.



# ***Town of Milford***

## ***Department Of Inspections***

52 Main Street, Milford, MA 01757

Tel. (508) 634-2313

John Erickson

Building Commissioner / Zoning Officer

E-mail:jerickson@townofmilford.com

### **2021 Annual Report**

John Erickson.....	Building Commissioner
Jessica Mosco.....	Assistant Zoning Enforcement Officer
Robert Speroni .....	Local Building Inspector
Michael Mancini.....	Wiring Inspector
Joseph Zacchilli.....	Plumbing & Gas Inspector
John Erickson.....	Deputy Wiring Inspector
Bento Pinto.....	Deputy Plumbing & Gas Inspector
Jennifer Cenedella.....	Administrative Specialist

#### **Building Permits and Certificates Issued:**

New Single-Family Dwellings	14	New 2 Family Dwellings	2
New PRD Dwelling Units	30	Residential Additions	24
Residential Renovations	261	Residential Roof/ Siding/ Windows	407
Residential Accessory Structure	28	Residential Pool	40
Residential Demolition	15	Commercial New Building	13
Commercial Addition	7	Commercial Demolition	9
Commercial Renovation	73	Energy Conservation	212
Foundation	2	Sign	33
Solar Installation	93	Wood/ Pellet Stove	6
Uncategorized	32	Home Occupation	6
Sheet Metal	54	Certificate of Occupancy	130
Certificate of Inspection	101	Fire Protection	20

*Total Permits/ Certs Issued:* 1577      *Total Building Fees Received* \$1,617,877

#### **Assistant Zoning Officer Report:**

Accessibility	2	Life Safety	3
Building – General	4	Nuisance	29
Building and Zoning	4	Overcrowding	1
Illegal Contractor Yard	5	Site Plan Violation	8
Illegal Apartment	9	Unclassified	15
Illegal Business	12	Illegal/ Unregistered Vehicle	28
Illegal Residential Animals	16	Work Without Permit	23
Illegal Signs	17	Zoning – General	12

*Total Zoning Resolutions* 188



**Wiring Permits Issued:**

Addition/ Renovation/ Repair	314	Security System/ CCTV	24
New Dwellings	49	Service Upgrade	46
Oil/ Gas Burner Replacement	59	New Commercial Unit	6
Photovoltaic	113	Fire Alarm	29
Pool	31	Maintenance	5
Commercial Renovation	145	Uncategorized	0

*Total Permits Issued:* 821

Total Wiring Fees turned over to treasurer: \$273,702

**Plumbing Permits Issued:**

New Residential Dwellings	63
Residential Renovation/ Addition	100
Commercial New Unit/ Renovation	42
Commercial Remodel/ Replacement	32
Replacement Fixtures	205

*Total Permits Issued:* 442

**Gas Permits Issued:**

New Commercial	8
New Residential	69
Commercial Renovation/ Addition	46
Residential Renovation/ Addition	72
Residential Replacement Fixture	198

*Total Permits Issued.....* 393

Total Plumbing/ Gas fees turned over to treasurer: \$156,698

Total Department Fees turned over to treasurer: \$2,012,277

Respectfully Submitted,

John Erickson  
Building Commissioner



## Milford Town Library Annual Report -2021

Throughout 2021, the ongoing Covid-19 pandemic made it necessary for the Milford Town Library to keep adapting library services. Onsite access to the services resumed in July 2020 and in mid-April 2021 library sponsored programming. English as Second Language and citizenship classes were offered within the Covid-19 guidelines. The AARP Tax Assistance program was also held with 60 participants receiving free tax assistance. Library sponsored book clubs and cooking programs had the option to hold meetings remotely. The other pandemic services curbside pick-up, grab n go crafts and ESL learning packets were also available. Access to E-resources was very important. Membership in the C\WMARS Library Network opened up access to over 1 million e-books, audio and streaming video.

In September 2021 the Milford Town Library increased hours night hours from two to four nights. Night hours had been offered since July 2020. The additional hours brought night hours back to pre-pandemic levels. Library visits increased as visitors became more comfortable entering public spaces. There were over 48,679 onsite visits in 2021.

The Milford Town Library said farewell to several dedicated staff members. Library Clerk Jessica Miller and Library Page Mary Betcotte left their positions. Associate Librarian Bethany Vilandry was promoted to Assistant Librarian and Christopher Fowler and Madelyn Gaffin were hired as library pages. Library Trustee Marco Bon Tempo was re-elected and Scott Vecchiolla joined the Board of Library Trustees.

The Friends of the Milford Town Library again decided to have several smaller book sales throughout the year. The book sales followed the Covid-19 protocols and the book sales were a success.

Libraries serve important community roles in times of crisis. Throughout the pandemic, the Milford Town Library was one of the few Massachusetts libraries open on a continual basis. Together the Library Trustees, Library Director and staff worked to keep library services accessible Town of Milford residents.

Respectfully Submitted,

Susan L Edmonds  
Milford Town Library Director



## TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757  
508-634-2317 Fax 508-473-2394

OFFICE OF PLANNING  
AND ENGINEERING

Michael Dean, P.E.  
*Town Engineer*

### MILFORD POND AQUATIC HABITAT RESTORATION COMMITTEE

Milford Pond, originally known as Cedar Swamp Pond, was historically a cedar swamp located in the headwaters of the Charles River. The cedar swamp was converted into a pond through the cutting of trees and the construction of a dam, circa 1938, that raised the water level within the swamp and created the shallow pond that exists today. In the 1940's and 1950's, Milford Pond was utilized by local residents for fishing, boating, swimming and ice-skating. Parts of Milford Pond have been identified as nesting habitat for four species of endangered birds. Recent decades have witnessed a decline in water quality and depth, the proliferation of aquatic weed species, and a significant decrease in the value of the pond's aquatic habitat.

The Milford Pond Restoration Committee was formed in 1994 and the feasibility of several options to restore the pond was studied. The United States Army Corp of Engineers (USACE) became involved in the project in 2001 and an agreement with ACOE was reached where they will partially fund (up to 65%) of the cost of the project. The budget for the project was currently \$5.1 million. At Special Town Meeting in October 2012, \$1.8 million dollars was appropriated as the 35% local share of the project.

Throughout 2015, the Town Engineer and the Milford Pond Aquatic Restoration Committee has worked with the USACE to finalize the construction of the project. The proposed Scope of Work included the mechanical dredging of approximately 19 acres on the eastern side of the pond to increase the depth from the current 2-3 feet to 10-12 feet. The dredged material was used to create wetland areas in the northern portion of the pond. This scheme restores deep water habitat for fish to the pond, while enhancing the marsh and wetland areas for the nesting birds. The overall plan will help restore water quality to the pond, provide additional protection of the drinking water wells adjacent to Clark's Island, and remove areas of existing invasive plant species.

The dredging and restoration portion of the Project was completed in December 2015. Planting of vegetation and monitoring will be ongoing for many years.

In the fall of 2016 the United States Army Corp of Engineers (USACE) planted Atlantic White Cedars as part of the second phase which is to ensure the northern portion of the site, where the dredged material was placed becomes vegetated with a variety of native wetland plant species and to create habitat for wildlife.

On going meetings with the USACE representatives has taken place (post construction). The USACE has prepared a long range Operating and Maintenance Plan (O&M) for the project which was finalized in 2019. On going O&M procedures are taking place, a map of the invasive's (vegetation) has been prepared and a treatment plan will be implemented in 2020 and will be ongoing. Treatment of the Pond against invasive's (vegetation) took place in 2021. Reports and evaluation to follow along with implementing the going O&M Plan.



# Town of Milford - Parks and Recreation

30 Front Street, Milford, MA 01757

Phone: 774-462-3311

[www.milfordma.gov](http://www.milfordma.gov)

Jim Asam, Parks and Recreation Administrator

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The Milford Park Department maintains over 20 fields used for many athletic contests serving youth teams, both Middle and High School teams, various club teams, adult leagues, physical education classes, community use camps and a variety of tournaments. Louisa Lake recreational area, the Upper Charles Trail, operation of Fino Field pool along with 10 playgrounds throughout the town are also maintained by the department.

The Fundraising campaign for the revitalization of Draper and Calzone parks, launched by the town of Milford, The WMRC (War Memorial Revitalization Committee) and Mass Development generated nearly \$90,000. Donations from 170 patrons helping the fundraising efforts exceed its initial goal of \$42,500 by nearly \$5,000. This campaign could not have been possible without the generosity of Milford residents, local businesses, and organizations. On November 11, 2021 an event was held to honor Veterans, active service members and to commemorate the completion of repairs and enhancements to Draper and Calzone parks.

The Brush to Table reveal event was held at Plains Parks in July as a part of the Milford Cultural Council public art initiative. Local artist painted a number of picnic tables, those of which have been placed in locations throughout town. We look forward to working with the Cultural Council on other projects in the future.

A \$4.6 million dollar project to renovate the Milford Town pool At Fino Field was presented and approved at town meeting in October. The new facility will include a new bathhouse, pool, spray deck and an all-inclusive playground. Work is scheduled to begin mid -March 2022.

Looking ahead:

- Work has started work on the Louisa Lake Disc Golf Park. Clearing of fairways, installation of tee pads, final design measurements and signage will all be part of the process in completing the course late spring early summer.
- Celebrate Milford event to be held at Town Park in May
- Milford will be hosting the Massachusetts American Legion Legion State Baseball tournament at Fino Field in July
- The Claflin Hill Symphony Orchestra presents the MYFM Family Night at The Bandstand starting in July through August

The Mission of our department is to provide safe, clean and attractive public grounds for the community and residents to enjoy year-round. *Permits are required for Organized Groups/Teams and available, email: [jasam@townofmilford.com](mailto:jasam@townofmilford.com) for more information.* Please contact office with any concerns-774-462-3311. Meetings are held monthly at the Town Hall



# Milford Personnel Board

52 MAIN STREET, MILFORD, MA 01757

[WWW.MILFORDMA.GOV](http://WWW.MILFORDMA.GOV)

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## Report to the Town of Milford for Calendar Year 2021

The Milford Personnel Board administers the Personnel By-Laws of the Town of Milford and implements the Wage and Salary Administration Plan. Specific position classifications under the Board's jurisdiction, along with related salary and wage rates for FY22, are incorporated within Article 2 of the 2021 Annual Town Meeting.

The Board meets regularly in public session at Town Hall or via Zoom. Meeting dates and Agenda are posted on the Town Clerk's official Bulletin Board and on the Town website.

The Personnel Board consists of five regular members, one of whom is appointed each year by the Select Board to serve a five-year term, and one alternate member, appointed by Select Board to serve a three-year term.

At the May 24, 2021 Annual Town Meeting, it was voted to appropriate funds to update the Classification & Compensation Study, by establishing a protocol to assess new positions and salary levels each Fiscal Year for all Article 2 employees.

At the Special Town Meeting of October 25, 2021, updates were made to By-laws 3.13, 5.8 and 5.13.

The Chairman thanks the members of the Personnel Board for their continued commitment to improve our Milford community.

# PLANNING BOARD OF MILFORD, MASS.



TOWN HALL, 52 MAIN STREET  
634-2317

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Joseph Calagione  
Bryan Cole  
John H. Cook  
Patrick J. Kennelly  
Marble Mainini, III

## REPORT FOR 2021

The Planning Board meets at 7:00 p.m. on the first and third Tuesday of each month at Town Hall. Special meetings may be called as determined by the number of applications. The Planning Board's statutory authority includes the following procedures that in many cases require a Public Hearing:

- Prepare and adopt the Town Comprehensive Plan
- Recommend to Town Meeting re. Amendments to the Zoning By-Law/zone changes
- Recommend to Town Meeting re. Acceptance of streets as Town ways
- The subdivision of land, including securing surety/bonds
- Site Plan Reviews
- Special Permits for Planned Residential & Elderly Housing Developments
- Recommend to Zoning Board of Appeals re. Variance and Special Permit petitions
- Recommend to Board of Selectmen regarding Chapter 121A Tax Agreements

Due to the continuing pandemic, all of the Planning Board meetings in 2021 were successfully conducted remotely via Zoom. This year the Planning Board held Public Hearings for 0 Special Permits, 1 Definitive Subdivisions, 0 Repetitive ZBA Petitions, 0 Subdivision Regulation amendments, 0 re-zonings, and for 4 Zoning By-Law Amendments.

The Board reviewed 4 Site Plans, processed 25 Waiver/Amendments to existing Site Plans, endorsed 12 ANR/81-P plans, and made recommendations to Town Meeting regarding 1 Street Acceptance, and 0 Street Discontinuance.

In addition, the Planning Board made recommendations to the Zoning Board of Appeals on 15 Variances, 8 Special Permits, 0 Appeals, and 0 Ch.40B Comprehensive Permits.

During calendar year 2021, application fees collected totaled \$11,898.00 in deposits to the General Fund.

Respectfully Submitted:  
Patrick J. Kennelly, Chairman



## TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757  
508-634-2317 Fax 508-473-2394  
ldunkin@townofmilford.com

Michael Dean, P.E.  
*Town Engineer*

Larry L. Dunkin, MCRP  
*Town Planner*

### OFFICE OF PLANNING & ENGINEERING REPORT OF ACTIVITIES FOR 2021

The Office of Planning and Engineering consists of the Town Engineer and the Town Planner supported by one Departmental Clerk. The department provides professional engineering and planning consultation to various town departments, with primary responsibility to the Select Board, Planning Board, Board of Health and Conservation Commission. The department reviews all development proposals and makes recommendations to various Boards and Commissions, obtains and administers State and Federal grants, monitors compliance with the Wetlands Protection Act, inspects construction of public infrastructure, provides contracting and bidding services for Town-funded infrastructure and building projects, monitors environmental impact mitigation for development projects, and implements the Comprehensive Plan. Major projects / efforts over the past year have included the following:

- Pre 2020 Census Information Update / New Precinct Maps post Census.
- “Birch Street Place” 40B review.
- “Stone Ridge” 40B review Phase II.
- Two-way Beaver Street project.
- Milford certified as Municipal Vulnerability Preparedness (MVP) Community.
- MVP Action Grant Awarded “Green Stormwater Infrastructure in Milford Town Park” / Design Completed.
- Godfrey Brook Improvements MEMA Grant Awarded - West St. to Water St. section - Ongoing.
- Working with the Charles River Watershed Association (CRWA) - watershed/stormwater projects.
- Clearing for Access Drive, off Countryside Drive to Highway Dept. leaf and snow storage facility.
- Milford Pond Aquatic Habitat Restoration Project - Completed. Army Corps of Engineers O&M Plan Completed.
- Louisa Lake Recreation Complex – Design Disc Golf Course & Parking Lot Expansion
- Rt. 16 Improvements: Water St. to Hopedale Town Line – Completed.
- Louisa Lake Dam - Condition Assessment upgraded to Fair. Emergency Action Plan Submitted to DEP.
- Milford Pond Dam Emergency Action Plan Submitted to DEP.
- Town Hazard Mitigation Plan - Complete / Adopted by Town.
- EPA Phase II Stormwater Permitting Adm. - Ongoing / Notice of Intent & Annual Report submitted to EPA.
- Improve/expand Town’s Web-Based Geographic Information System (GIS).
- MassOrtho aerial imagery digitized into GIS mapping layers.
- Collected stormwater system information.
- Review of Planning Board applications.
- Review of Conservation Commission filings.
- Town-wide traffic improvements review and recommendations. Left Turns at Beaver St. and at Rte.109 added.
- Title 5 system installations - review of plans and inspection of installation.

#### TOWN COMMITTEES / SUPPORT

- |                                      |                                     |
|--------------------------------------|-------------------------------------|
| • Industrial Development Commission  | • Upper Charles Trail Committee     |
| • Milford Pond Restoration Committee | • Armory Renovation Committee       |
| • Library Board of Trustees          | • Downtown Revitalization Committee |

#### REGIONAL AGENCIES

- |   |  |
|---|--|
| • Mass. Coalition for Water Resources Stewardship (MCWRS) | • MAPC South West Advisory Planning Committee (SWAP) |
| • Metropolitan Area Planning Council (MAPC)               | • 495/MetroWest Development Compact                  |



# ***MILFORD POLICE DEPARTMENT***

**James Falvey**

***Chief of Police***

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*250 Main Street \* Milford, MA 01757 \* Tel. (508) 473-1113 \* Fax (508) 634-2346*

Thank you for the opportunity to present the 2021 Annual Report for the Milford Police Department. During this past year the following personnel changes occurred within the Milford Police Department:

- Deputy Chief of Police James Falvey was promoted to Chief of Police
- Sergeant John Sanchioni was promoted to Deputy Chief of Police
- Officer Craig Stanley was promoted to Detective / Sergeant
- Officer Paul Pinto was assigned as a School Resource Officer
- Officer Elias Giokas was assigned to the Detective Division
- Jonathan Hart-Shuman was hired as a full-time public safety dispatcher
- Detective Robert Pavia retired after 10 years of service to the Milford Police Department and a total of 21 years of service in law enforcement
- Sergeant Michael Jones retired after 27 years of service to the Milford Police Department and a total of 33 years of service in law enforcement

I am pleased to report that the men and woman of the Milford Police Department continue to meet their daily responsibilities and challenges in a professional and exemplary fashion. In 2021 the men and woman of the Milford Police Department responded to **32,837** calls for service.

On behalf of the men and woman of the Milford Police Department I would like to thank the residents of the Milford community for your continued support of the Milford Police Department. We look forward to the opportunity to work with you and to serve you in the coming years.

Sincerely yours,  
James Falvey  
Chief of Police





## Milford Public Schools

31 West Fountain Street • Milford, Massachusetts 01757

www.milfordpublicschools.com • Telephone: 508-478-1100 • Facsimile: 508-478-1459

### 2021 Annual Town Report

The Milford Public Schools had a successful 2021 despite numerous challenges. During the 2021-2022 school year, we were able to return to most of our normal school day and extracurricular activities by following health and safety practices and protocols. I want to thank our teachers, nurses, administrators, school committee, community partners, students, and families for their flexibility and support during the pandemic. In the face of these challenges, we have made a great deal of progress and some of the highlights are outlined below:

We implemented a new Strategic Plan for the district and for the first time have a Portrait of a Graduate. The strategic plan is in place for 2021-2024 and outlines the mission, vision, core values, theory of action, and strategic objectives for the district. Our strategic focus areas of growth focused learning, equity and access, social emotional learning, and continuous learning remain from the previous strategic plan. A Portrait of a Graduate, which is aligned to our strategic plan, is focused on the four areas of developing continuous and lifelong learners, responsible community members, active communicators and collaborators, and creative problem solvers. This plan and portrait will drive our work over the next three years and beyond. If you would like more information please visit our website where the plans are available.

Our enrollment continues to increase and the composition of our enrollment is changing. We currently have over 4,550 students and we will likely have the highest enrollment in our history by some time in February of 2022. We are also experiencing a significant increase in the percentage of students who are classified as high needs by the state of Massachusetts (falling into one or more categories of English learners, economically disadvantaged, or students with special needs). This increase and change in student population is driving our requests for new personnel and creating challenges for space across the district.

Milford High School launched our AP Research Course, the second of two courses in the AP Capstone program, a two year interdisciplinary program advancing students' skills as researchers, analysts, collaborators, writers, and presenters. Students who complete the two-year program can earn one of two different prestigious AP Capstone awards. Second, the high school started a multi-year rollout of a new Project Lead the Way Engineering Pathway. This new Engineering Pathway complements existing pathways in computer science and biomedical science and advances our long term work to provide our students with outstanding opportunities to pursue advanced studies in critical STEM fields. Third, the high school admitted our first cohort of students into our new OneGoal program, a three year research based program designed to improve postsecondary outcomes for economically disadvantaged students. Additionally, our graduates continue to be accepted to the most selective and prestigious colleges and universities in the country including Harvard, Brown, Cornell, Notre Dame, the University of Chicago, UMASS Amherst, Northwestern, Boston College, Tufts, Wellesley, and Holy Cross.

At Stacy Middle School, we launched a Heritage Spanish program where students are fully immersed in the language from the first day. This is part of a three-year curriculum which will transition to programming at the high school level. Students perfect their reading and writing skills using a program called "El Mundo en tus Manos" which is a weekly compilation of news taking place in Latin America and Spain, and covers a wealth of topics including politics, sports, health, and social issues. Stacy Middle School also added to its rich offering of athletics and extracurricular activities by adding a Dance Team which performs in a variety of settings. Stacy Middle School has also welcomed the third cohort of the Metrowest Early Scholars Program which prepares and supports students for college beginning in middle school.

The Woodland Elementary School staff has focused their work in three areas which include assessment; increasing student communication and collaboration in mathematics classrooms; and cultural diversity and responsiveness, access, and equity. Woodland has clarified expectations and the delivery of common assessments; formalized the reporting and data collection process; and implemented regular analysis of classroom, grade level, and school level of assessments. The goal here is to understand what students know and are able to do and close gaps in understanding. Our team at Woodland is working closely with the district's Curriculum Supervisor of Mathematics to increase student communication and collaboration in mathematics. This involves teachers meeting and implementing "look fors" and best practices on what student discourse can and should look like in the classroom. This has helped strengthen student engagement and accountability during math lessons. Woodland is also engaged in analysis and reflection of our curriculum with a focus on cultural diversity and responsiveness, access, and equity. This has included building a shared library of featured texts that provide both windows and mirrors for our students; teachers examining lessons and curriculum; and providing professional learning opportunities on differences in cultural experiences and perspectives.

Brookside and Memorial Elementary School each added a STEM teacher (Science, Technology, Engineering, and Mathematics). The addition of this position allows for students to engage in hands-on learning and develop 21st century skills that will prepare them for advanced science and mathematics courses in high school and beyond. Additionally, our K-2 schools are implementing a common structure for our guided reading instruction which includes a whole group mini-lesson, small group instruction, and assessment.

A goal for prekindergarten education today is to maintain high expectations for all children, while closing what is often called "the school readiness gap" so that each student is prepared to enter kindergarten and be successful. The teachers at Shining Star Early Childhood Center excel at implementing developmentally appropriate practices through their strong knowledge base of typical developmental milestones, organizing a classroom learning environment to help children reach their fullest potential, academically and socially emotionally, and planning curriculum to engage and support children in helping them reach their goals. The teachers at Shining Star Early Childhood Center help the preschool students achieve these goals through Project Based Learning (PBL). Most recently, the preschool students participated in a PBL project on transportation. Engagement in the transportation project supported students as they learned to work collaboratively and cooperatively reaching a common goal of creating a class project. Students were actively engaged in mathematics, early literacy and science while creating the hands-on projects while simultaneously promoting each other's efforts to achieve a common goal.

There are always so many great things happening across our schools and I am pleased to share a few of them with you in this message. Thank you for your ongoing and passionate support of our schools.

Respectfully submitted,

Kevin McIntyre, Ed.D.  
Superintendent

<i>FUND</i>	<i>Description</i>	<i>2019-2020</i>	<i>2020-2021</i>	<i>2021-2022</i>	<i>Difference</i>	<i>% Change</i>
1100	School Committee	\$70,209	\$70,209	\$70,209	\$0	0.000%
1210	Superintendent	\$289,746	\$295,096	\$298,650	\$3,554	1.204%
1220	Asst. Superintendent	\$308,586	\$314,347	\$314,347	\$0	0.000%
1400	Business, Human Resource	\$263,443	\$279,316	\$279,316	\$0	0.000%
1430	Legal	\$49,600	\$49,600	\$54,600	\$5,000	10.081%
1450	Administrative Technology	\$185,400	\$238,373	\$313,500	\$75,127	31.517%
2110	Sped Director/Resource Center	\$1,178,797	\$1,271,115	\$1,479,861	\$208,746	16.422%
2200	School Building Leadership	\$2,297,256	\$2,348,507	\$2,538,820	\$190,313	8.104%
2220	School Curriculum Leaders	\$73,000	\$81,000	\$81,000	\$0	0.000%
2250	School Building Technology	\$166,700	\$149,943	\$202,845	\$52,902	35.281%
2300	Contract Obligation	\$30,000	\$40,000	\$40,000	\$0	0.000%
2300	Instruction	\$31,950,489	\$33,305,196	\$35,334,936	\$2,029,740	6.094%
2350	Professional Development	\$90,525	\$93,525	\$90,400	(\$3,125)	-3.341%
2400	Inst. Materials and Equipment	\$636,567	\$673,823	\$694,686	\$20,863	3.096%
2450	Instructional Technology	\$33,765	\$31,600	\$40,224	\$8,624	27.291%
2700	Guidance	\$1,954,512	\$1,583,589	\$2,150,083	\$566,494	35.773%
2800	Psychology	\$608,824	\$730,310	\$757,369	\$27,059	3.705%
3000	Student Services	\$4,221,507	\$4,280,698	\$4,609,328	\$328,630	7.677%
4000	Plant Operation	\$3,141,169	\$3,241,270	\$3,305,667	\$64,397	1.987%
5000	Fixed Costs	\$234,000	\$221,000	\$241,000	\$20,000	9.050%
6000	Community Expense	\$0	\$0	\$0	\$0	0.000%
7000	New/Replacement of Equipment	\$0	\$0	\$0	\$0	0.000%
9000	Programs w/Other Districts	\$2,766,210	\$3,378,203	37		-8.871%
	General Fund Budget	\$50,550,305	\$52,676,720	\$55,975,378	\$3,298,658	6.262%



**TOWN OF MILFORD  
SEALER OF WEIGHTS AND MEASURES**

52 Main Street, Milford, MA 01757  
508-634-2303

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For the calendar year of January through December of 2021 the Weights and Measures Department has tested and sealed 509 devices and generated \$8,536.00 in revenue for the Town of Milford.

*ANNUAL NOTICE FOR WEIGHTS & MEASURES*

In compliance with provisions of Chapter 98, Section 41 of Massachusetts General Laws as amended, I hereby give notice to all persons having usual places of business in Milford, Massachusetts using weighing and measuring devices for the purpose of buying and selling goods, wares, and merchandise for public weighing or for hire or reward to comply with the testing regulations of said devices.

John A. Biancheria  
Sealer of Weights and Measures



**TOWN OF MILFORD  
VERNON GROVE CEMETERY TRUSTEES**

52 Main Street, Milford, MA 01857  
(508) 634-1454

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The grounds were mowed, weed-whacked and leaves were removed throughout the spring, summer and fall seasons. Trees shrubs were trimmed various times throughout the year and flowers were planted in the entrance of the Cemetery. Equipment was worked on and kept in top running condition.

The Board of Trustees has a newly elected member, John Crean.

The cemetery this year had a total of 35 burials and 17 lots were sold throughout the year. The road ways were chip sealed during the spring of 2021.

A new powerful leaf blower machine was purchased in October of 2021.

We the Trustees would like to thank our two full time employees Albano Morais and Dustin Morris as well as our seasonal employee Mauricio Morais for fine job they do in keeping the cemetery grounds neat and clean. We are very fortunate to have three men who take great pride in their work.



**TOWN OF MILFORD  
BOARD OF SEWER COMMISSIONERS  
WASTEWATER TREATMENT FACILITY  
P.O. BOX 644  
MILFORD, MA 01757-0644**

Milford Sewer Disposal Plant Tel. (508) 473-2054 • Office Tel. (508) 478-0059

**Richard J. Cenedella**  
Commissioner

**Leonardo L. Morcone**  
Commissioner

**John Mainini**  
Director of Operations/  
Superintendent

**Rudolph V. Lioce III**  
Commissioner

**Antonia M. Drysdale**  
Admin. Assistant

Your Sewer Commission meets on Tuesday nights on a posted monthly schedule. All meetings are open to the public and held at either Milford Town Hall located at 52 Main Street in Milford MA or since Covid-19, at The Wastewater Treatment Plant located at 230 South Main Street in Hopedale MA.

We issue permits for connection to our Sewer System after careful review for compliance to all Rules and Regulations. We license all Drain Layers doing work in the Town of Milford. We continue working with our Engineering Consultants. This provides you, the taxpayer, with the most qualified and cost-effective service available today in the complex field of Wastewater Management.

The Budget established for the Sewer Department operation is funded through "Sewer Use Fees" as established and mandated by the Enterprise Fund Act, adopted by the Town in 1982.

Your Sewer Department staff dedicates itself to service and pride in its work, and continues to obtain accreditations and certification in the field of Wastewater Management.

Our Field Service support team inspects pipeline installations and maintains building and permit records at a cost savings to contractors, as well as generating revenue income for the department. They establish scheduled routines of inspection, clean-out and testing, to keep 60 miles of pipeline and 10 pumping stations in perfect running condition.

Our Sump Pump Program was initiated in 2010. Since that time, we have inspected 234 houses, removed 139 sump pumps that were connected to the sewer system, and connected them to the drain system at no cost to the home owner. This program will help alleviate a large amount of inflow to the sewer system. The program was temporarily put on hold for 1 year due to the Covid-19 constraints but will resume this spring.

We, your elected Board of Sewer Commissioners, continue to research a variety of funding revenues to expand our customer base. This is the only economic sense for a department that relies totally on monies received from our customers to pay all of our bills. Therefore, we must seek out alternatives to expand our customer base and services to provide for the future growth and maintenance of your Sewer Department.

04/13/2022

Report to the May 23, 2022 Annual Town Meeting  
(Reporting Period: February 27, 2021 through February 22, 2022)

The Town Meeting Study and Improvement Committee (the “Committee”) was established by Article 15 of the October 30, 2017 Special Town Meeting. The Committee was organized in January 2018.

The following is a summary of the Committee’s progress and activities over the reporting period as governed by Committee by-law. The Committee continues to be guided by the 2017 Milford Town Meeting Survey.

During this reporting period, the Committee continued to pursue its initiatives despite the challenges brought about by COVID-19 restrictions.

**Committee Accomplishments and Activities**

1. Pre-Town Meeting Forums

May 2021 ATM - TMSIC proceeded to organize the Forum for either in-person or Remote (Zoom) Town Meeting formats. The Forum was subsequently cancelled for a number of reasons (e.g., uncertain availability of the warrant, shortened time for Town Meeting members to submit articles, low participation experience to date, etc.).

Oct. 2021 ATM – TMSIC proceeded to organize the Forum for a remote Town meeting via Zoom. It was subsequently cancelled due to an insufficient number of Town Meeting members submitting articles for consideration. The committee is in the process of developing a survey of Town Meeting members to get their opinion on whether or not the Pre-Town Meeting Forum should be continued.

2. Twice Reading of Main Motions

The Committee’s study of the twice reading of main motions, first by the sponsor of a warrant article and again by the Moderator, concluded that Milford is in the minority for the twice reading of main motions and time is saved if main motions are read only once. Since the publication of that study, four town meetings have been held, of which two read the main motions twice and two read the main motions once.

The Committee’s considered opinion is that the once reading of main motions is preferable and this preference is reflected in the procedural guide: the Moderator states the main motion followed by the sponsor of the article affirming that statement is the motion for consideration.

3. Milford Town Meeting Procedural Guide

A final draft of the procedural guide was submitted by Michelangelo Bon Tempo, Moderator, for the Committee’s review on February 14, 2022. (Mr. Bon Tempo serves as a consultant to and was a previous member of the Committee.) After a Committee review and incorporation of any revisions, the draft will be submitted for review to a select group of town meeting members. This group will include a number of members at large and elected town meeting members with various years of town meeting experience. The Committee hopes to have a finished procedural guide available the third quarter of 2022.

4. Electronic Voting

It came to the Committee’s attention that the Town purchased handsets for electronic voting for in-person Town Meetings when it acquired the system for the Remote (Zoom) Town Meetings. Christopher George (Director of Information Technology) briefed the Committee on the Town’s system and its capabilities. A number of issues raised were addressed at a follow up meeting amongst Moderator Michael Bon Tempo, Christopher George, and Reno DeLuzio. The Committee voted to



conduct the October 25, 2021 Special Town Meeting utilizing E-Voting if it is an in- person meeting. Unfortunately this town meeting was held remotely due to Covid-19 restrictions. Coordination with the IT Department and implementation plans that were put on hold will resume to conduct the May 23, 2022 ATM utilizing E-Voting if it will be an in-person meeting.

5. Asking Questions at Town Meeting

The Committee conducted research on how other towns with representative town meeting deal with this issue of asking questions at town meetings. The results of the study were inconclusive. The Committee's recommendation, formulated for the procedural guide, is currently under review: briefly, all questions must be asked through the Moderator to a specifically named individual and must be limited to requests for material information. Questions asked to a Town official or administrator must be answered to the best knowledge of that individual. Elected Town Meeting members who are sponsors of an article or makers of motions are not obligated to answer questions.

6. Town Meeting Member Survey 2022

The first survey of Town Meeting Members was conducted by the Citizens for Milford Town Meeting Working Group and was published in 2017. The Committee felt it was time for a new survey given its experiences since its formation. The survey initiative was launched on Dec. 13, 2021. The Committee is currently developing a questionnaire which will address a number of topics including the Pre-Town Meeting Forum, Asking Questions at Town Meeting, the Warrant, Town Meeting Member Attendance, and Incentivizing Citizens to Seek Election to Town Meeting.

**Committee Administration**

***The nine member Committee was established for the sole purpose of improving, and thereby preserving, our Town Meeting. Town Meeting Members are encouraged to take advantage of its potential by participating in one of three ways:***

1. By submitting an application form to be considered for Committee membership.
2. As an applicant, by requesting to be designated a Participating Applicant (all Committee Member privileges except for voting on motions).
3. By requesting to be considered a Volunteer Consultant to offer your expertise as the Committee may require.

Application Forms can be found on the Town Website under Town Meeting Study and Improvement Committee.

**Committee Membership**

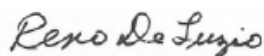
There has been turnover in membership. Four applicants have filled vacancies as a result of the death of one member and three resignations.

**Financial Report**

October 15, 2018 Appropriation -----	\$5,000.00
Expenditures to date -----	958.75
Account Balance	\$4,041.25

Finally, the Committee extends its appreciation for the support and cooperation it has received from Richard A. Villani, Esq., Town Administrator, and all Town Boards, Departments, Committees, and Commissions that it has called upon over this reporting period.

Respectfully submitted,



Reno DeLuzio, Chairman



**TOWN OF MILFORD**  
**Department of Veterans' Services**  
Town Hall 52 Main Street Milford, MA 01757  
(508) 634-2311  
Fax (508) 634-2324

**DEPARTMENT OF VETERANS' SERVICES**

The office of Veterans' Services is located in Room 1 on the lower level of Town Hall. Office hours are Monday through Friday with a closing time of 11:30 on Friday.

The office is staffed by John A. Pilla, Director and Janet Flumere, Assistant.

The mission of the department is to provide financial assistance to needy veterans and their dependents, along with financial assistance with their medical expenses in compliance with Massachusetts General Laws, Chapter 115.

Although not affiliated with the Federal program of Veterans' Affairs (VA), our office will assist veterans with their application to the various programs offered by VA.

Annual expenditures for the department average about four-hundred thousand dollars (\$400,000) with a reimbursement rate of 75% from the State.

This year was the culmination of a three-year long project of completely revitalizing Draper Memorial Park and Calzone Park, which also celebrated its' 100 Year Anniversary. The Park Department was instrumental in the renovation along with the support of the War Memorial Revitalization Committee (WMRC).

The Select Board is currently in the planning stages of forming a committee to plan a new Memorial to honor veterans from the Gulf War on to the present.

The Select Board also approved the request of JoAnn Morgan to form a Veterans' Council whose mission is to continuously support all Milford veterans through the collective efforts of Veterans' organizations and the community; to raise awareness of Veteran's needs, their contributions and to preserve their memory and honor their accomplishments.

We would like to publicly "thank" the following service organizations for their annual contributions to our local veterans. They are the American Legion and Auxiliary; the Larry Heron Chapter of D.A.V.; the Italian American War Veterans and the Robert Frascotti, VFW Post.

Information about veteran's benefits is always available at this office or on-line @ [www.VA.Gov](http://www.VA.Gov) or [www.Mass.Gov/Veterans](http://www.Mass.Gov/Veterans).





United Way  
of Tri-County



**MILFORD YOUTH CENTER**  
24 Pearl St., Milford, MA 01757

Phone (508) 473-1756 Fax: 508-381-0759

Email: [milforyouthcenter@townofmilford.com](mailto:milforyouthcenter@townofmilford.com)

Website: [www.milforyouthcenter.org](http://www.milforyouthcenter.org)



## ANNUAL REPORT 2021

The mission of the Milford Youth Center (MYC) is to provide a safe environment that promotes self-esteem, builds character, and fosters the notion of community and the importance of respecting and serving others. By providing Milford youth with programs and a safe environment during the after-school hours and during our monthly events, we hope to address adolescent risk factors as well as promote the partnership among community members to ensure a comprehensive vision and plan for the health of the youth in the town of Milford. The MYC Commission (Chair, Steve Sousa and Vice Chair, Brendan Rickert) meets on the second Tuesday of every month at 6:15 PM at the MYC. We would also like to acknowledge the passing of former Board Member, Ron Taylor who dedicated years of service to the Center. We would like to extend a thank you to the 2021 Town Meeting members for approving the appropriation of funds to complete HVAC work in the gymnasium and basement of the MYC.

**Programs:** This was the fifth anniversary in the Armory after the completion of the renovation. We have seen our programs, membership, events and rentals flourish over the years but we were particularly excited to return back to our traditional programming, after months of remote learning programs being held at the Center due to the pandemic. We served over 65 families through the remote learning program, 450+ unduplicated youth over the school calendar year during our After School Program hours and thousands more through summer camp, outside programs, events and rentals:

- **After School program:** The MYC after school program is open for Milford youth ages 8-18, free of charge, from 2-6 pm Monday through Friday. We offer 2-3 different structured programs daily, in addition to open gym and the game room. Thanks to the collaboration of CACFP, Hockomock Area YMCA and the Milford School Food & Nutrition Services department, we are able to provide a free snack and dinner each day to every After School member. Members are also able to do their laundry, free of charge. All participants must complete a registration form to be a member, signed by a parent and/or guardian. The MYC is also always looking for volunteers to assist in programs and events.
- **Summer Camp:** The MYC offers an affordable, six-week summer camp every year. Activities include weekly field trips and fun in-town activities. Some trips this year included Water Wizz, Canobie Lake Park, Fore Kick Footgolf, Kimball Farm, Hopkinton State Park and the Fino Pool & Town Park. We had 60 families participate this year (camp enrollment limited to half due to pandemic guidelines), with every camper having the option of a free breakfast and lunch. We were also able to provide \$4,500 worth of scholarships due to the generosity of local banks and organizations.
- **Community Collaboration:** The MYC is always looking for ways to work with local organizations and coalitions to help provide more opportunities for the Youth we serve. We were able to expand our fitness programs this year due to Milford Regional Medical Center sponsoring instructors as well as partnering with Milford TV and the Greenleaf Jr. Gardener Club to offer additional programs! In addition, Youth Center staff participate in numerous different local coalitions and committees.
- **Teachers Driving Academy (TDA):** The MYC is pleased to partner with the TDA to offer students a great program at a reasonable price with the added convenience of taking classes right at school. Each initial registration fee is a donation to the Youth Center, which annually amounts to over \$25,000. These funds were not received this year due to classes being held virtually due to the pandemic. We anticipate the classes to start in person in the summer of 2022.
- **Other Events and Programs:** Milford Beautification Day, Holiday Gift Program (gifts for 130 youth), MYC Kid's Play Group (0-5), Senior Walking, Backpack giveaway (60 youth), Boy Scout and Girl Scout Projects, Milford Public Schools and the Hockomock Area YMCA to offer remote learning and Grab N' Go Dinner and Snack programs.
- **Rentals:** The MYC is available for rental purposes. The rooms we have available to rent are the gymnasium and/or stage area, conference room, dance/fitness room and batting cages. All information is available on our website.

**Awards/Recognition:** The MYC was awarded over \$135,000 worth of state funding and grants (thank you to volunteer grant writer, Francoise Elise) from the following: SCI AmeriCorps, Milford Cultural Council, the Agnes M. Lindsay Trust, the Rockland Trust Charitable Foundation, Harvard Pilgrim Health Care Community Spirit 9/11 Mini-Grant, the Massachusetts Department of Public Health (State Representative Brian Murray (secured funding) and the Commonwealth Corporation under the Commonwealth of Massachusetts YouthWorks Program and MassHire Central Career Center. In addition, the MYC received over \$42,000 through fundraisers and donations, including \$12,000 from a collection organized by James Ligor and Rob DeDominic, \$7,000 from New Human, \$5,000 from Alavi & Braza and \$2,500 from Benjamin Moore to name a few! The MYC also was able to hold its 11th Annual Fundraiser, after having to cancel the last two years due to the pandemic and announced the 2021 Community Appreciation Awards to the CraftRoots Brewing and New Human. Finally, the MYC would like to thank MyFM Media for selecting Jen Ward, Director of the MYC, as the recipient of the 2021 Butch Moore "You Touched Upon My Life" Award.

**Financial report:** The Center currently relies on individual donations, rental and summer fees, fundraising, grants and support from the Town of Milford, United Way of Tri-County and the TDA. As of 12/31/21, our Revolving Account had an ending balance of \$56,413.33.

**TOWN OF MILFORD, MASSACHUSETTS  
ZONING BOARD OF APPEALS  
TOWN HALL – 52 MAIN STREET  
MILFORD, MA 01757**

**TOWN OF MILFORD ZONING BOARD OF APPEALS ANNUAL REPORT FOR 2021**

The Zoning Board of Appeals consists of five members and three associate members, all appointed by the Board of Selectmen. Meetings are held monthly, as required, at the Town Hall.

During 2021, ZBA action included:

**19 Meetings**

10	Variances Granted
0	Variances Denied
14	Special Permits Granted
0	Special Permit Denied
0	Comprehensive Permits Granted
0	Appeals Denied

\$5,600.00 in filing fees was deposited to the Town of Milford Treasury during calendar year 2021.



Town Clerk's Office  
Town Hall Room 12  
52 Main Street • Milford, MA 01757  
Ph: (508) 634-2307 • Fax: (508) 634-2324  
Amy E. Hennessy Neves, Town Clerk

## **Annual Report of the Town Clerk and the Board of Registrars**

Board of Registrars- Rosemary Bellacqua, Donna Horrigan & Sandra Comastra

The office of the Town Clerk is responsible for a variety of services for the Town of Milford, including processing and maintaining all vital records (births, deaths and marriages) dating back to the 1800's. Planning and overseeing all Town and State Elections, maintaining voter registrations, preparing and maintaining the Town's census information, and recording Town Meeting actions.

Licenses issued from the Town Clerk's Office include, dog licenses, fuel storage/flammable storage license renewals, physician registrations, business certificates (DBA), resident cards.

The Town Clerk's Office is open 8:00 AM until 4:30 PM, Monday, Tuesday and Thursdays; 8:00 AM until 6:00 PM on Wednesdays and 8:00 AM until 11:30 AM on Fridays. The Town Clerk's Office is also accessible to the public through our Town website [www.milfordma.gov](http://www.milfordma.gov). While the building has been closed to the public during the COVID-19 pandemic we have remained fully operational in the office and also available via the Town website.

2021 was another monumentally historic year and I would like to extend my sincere appreciation to all my staff, namely my Assistant, Dawn Naff and my Departmental Clerks, Melanie Laughlin and Danielle Petrowski. Everyone worked above and beyond during the pandemic keeping everyone safe and healthy while planning and executing our Town Election and Town Meetings. I would also like to extend my appreciation to all my election workers and the Town custodians for their dedication and hard work through this troubling pandemic by helping keep our public and voters safe while voting. Finally, I would like to also thank the directors and members of the Italian American Veterans Hall, The Ruth Anne Bleakney Senior Center, and the Portuguese Club for the continued use of their facilities for our elections.

I look forward to a healthy, safe, positive and productive year in 2022.

Sincerely,  
Amy E. Hennessy Neves  
Town Clerk

### **Vitals Recorded in 2021**

1,086 Birth      613 Deaths      113 Marriages      1,709 Dog Licenses  
30,379 Residents per Federal Census 2020      18,139 Voters as of 12/31/21

**Elections:** ATE 4/6/21

**Town Meetings:** ATM 5/24/21, STM 8/2/21, STM 10/25/21

**TOWN OF MILFORD**  
**COMMONWEALTH OF MASSACHUSETTS**  
**WILLIAM FRANCIS GALVIN, SECRETARY OF THE COMMONWEALTH**  
**Warrant for the April 6, 2021 Annual Town Election**

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of Milford who are qualified to vote in the Town Election to vote at:

**Precincts 1 and 6:** Milford Senior Center, 60 North Bow Street

**Precincts 2 and 3:** Italian American War Veterans Hall, 4 Hayward Field

**Precincts 4, 5, 7 and 8:** Portuguese Club, 119 Prospect Heights

on **TUESDAY, THE 6th of APRIL, 2021**, from **7:00 A.M. to 8:00 P.M.** for the following purpose:


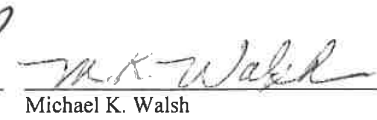

To cast their votes in the Town Election for the candidates for the following offices:

<b>SELECTBOARD, FOR THREE YEARS</b>	<b>VOTE FOR ONE</b>
<b>MODERATOR, FOR TWO YEARS (Unexpired Term)</b>	<b>VOTE FOR ONE</b>
<b>BOARD OF HEALTH, FOR THREE YEARS</b>	<b>VOTE FOR ONE</b>
<b>BOARD OF ASSESSORS, FOR THREE YEARS</b>	<b>VOTE FOR ONE</b>
<b>BOARD OF LIBRARY TRUSTEES, FOR THREE YEARS</b>	<b>VOTE FOR NOT MORE THAN TWO</b>
<b>PARK COMMISSIONER, FOR THREE YEARS</b>	<b>VOTE FOR ONE</b>
<b>PLANNING BOARD, FOR FIVE YEARS</b>	<b>VOTE FOR ONE</b>
<b>SEWER COMMISSIONER, FOR THREE YEARS</b>	<b>VOTE FOR ONE</b>
<b>SCHOOL COMMITTEE, FOR THREE YEARS</b>	<b>VOTE FOR NOT MORE THAN THREE</b>
<b>HOUSING AUTHORITY, FOR FIVE YEARS</b>	<b>VOTE FOR ONE</b>
<b>TRUSTEE OF VERNON GROVE CEMETERY, FOR THREE YEARS</b>	<b>VOTE FOR NOT MORE THAN TWO</b>
<b>TOWN MEETING MEMBERS, ALL PRECINCTS, FOR THREE YEARS</b>	<b>VOTE FOR NOT MORE THAN TEN</b>
<b>TOWN MEETING MEMBER, PR 1, FOR ONE YEAR</b>	<b>VOTE FOR NOT MORE THAN TWO</b>
<b>TOWN MEETING MEMBER, PR 2, FOR TWO YEARS</b>	<b>VOTE FOR NOT MORE THAN TWO</b>
<b>TOWN MEETING MEMBER, PR 2, FOR ONE YEAR</b>	<b>VOTE FOR NOT MORE THAN THREE</b>
<b>TOWN MEETING MEMBER, PR 3, FOR ONE YEAR</b>	<b>VOTE FOR ONE</b>
<b>TOWN MEETING MEMBER, PR 4, FOR TWO YEARS</b>	<b>VOTE FOR NOT MORE THAN TWO</b>
<b>TOWN MEETING MEMBER, PR 4, FOR ONE YEAR</b>	<b>VOTE FOR NOT MORE THAN FIVE</b>
<b>TOWN MEETING MEMBER, PR 6, FOR TWO YEARS</b>	<b>VOTE FOR ONE</b>
<b>TOWN MEETING MEMBER, PR 8, FOR TWO YEARS</b>	<b>VOTE FOR ONE</b>
<b>TOWN MEETING MEMBER, PR 8, FOR ONE YEAR</b>	<b>VOTE FOR ONE</b>

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 16<sup>th</sup> day of MARCH, 2021.


**Town of Milford Board of Selectmen:**

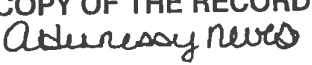
		
William E. Kingkade, Jr.	Michael K. Walsh	Thomas J. O'Loughlin

**Commonwealth of Massachusetts**

**Worcester, MA**

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, and by posting attested copies of this Warrant in ten or more public places located in the Town of Milford.

 \_\_\_\_\_ MARCH 16, 2021  
Mark Calzolaio, Constable

**A TRUE COPY OF THE RECORD**  
**ATTEST: **  
**MILFORD TOWN CLERK**



# ANNUAL TOWN ELECTION

## Milford, Massachusetts

### Tuesday, April 6, 2021

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL REGISTERED VOTERS	1537	2165	2293	1748	2848	2301	2595	2422	17909
TOTAL VOTES CAST	164	215	244	162	396	315	278	341	2115
PERCENT OF BALLOTS CAST	11%	10%	11%	9%	14%	14%	11%	14%	12%

#### FOR SELECTMAN

For Three Years	Vote for One								
PAUL A. MAZZUCHELLI 22 Woodridge Rd.	143	193	220	138	344	275	227	301	1841
Write-In (Write-in Candidate)	2	1	0	0	0	0	0	0	3
Blanks	19	21	24	24	52	40	51	40	271
<b>TOTAL</b>	164	215	244	162	396	315	278	341	1844
	-	-	-	-	-	-	-	-	2115

#### FOR MODERATOR

For Three Years	Vote for One								
MICHELANGELO BON TEMPO 3 West Walnut St.	84	109	134	92	174	159	125	171	1048
GERALD M. MOODY, SR. 8 Fern St.	70	94	94	64	197	145	129	157	950
Write-In (Write-in Candidate)	1	0	0	0	0	0	0	0	1
Blanks	9	12	16	6	25	11	24	13	116
<b>TOTAL</b>	164	215	244	162	396	315	278	341	1999
	-	-	-	-	-	-	-	-	2115

#### FOR BOARD OF HEALTH

For Three Years	Vote for One								
KENNETH C. EVANS 8 Evans Rd. (Candidate for Re-Election)	118	168	188	123	316	242	195	258	1608
Write-In (Write-in Candidate)	2	0	0	0	0	2	0	0	4
Blanks	44	47	56	39	80	71	83	83	503
<b>TOTAL</b>	164	215	244	162	396	315	278	341	1612
	-	-	-	-	-	-	-	-	2115

#### FOR BOARD OF ASSESSORS

For Three Years	Vote for One								
JOSHUA M. LIOCE 97 Highland St. (Candidate for Re-election)	90	141	154	89	262	232	169	215	1352
JAMES WHELOCK 1 Cunniff Ave	61	59	77	66	115	68	94	108	648
Write-In (Write-in Candidate)	1	0	0	0	0	0	0	2	3
Blanks	12	15	13	7	19	15	15	16	112
<b>TOTAL</b>	164	215	244	162	396	315	278	341	2003
	-	-	-	-	-	-	-	-	2115

#### FOR BOARD OF LIBRARY TRUSTEES

For Three Years	Vote for not more than Two								
MARCO T. BON TEMPO 76 Congress St. (Candidate for Re-election)	111	148	167	114	260	223	169	232	1424
JAMES M. SHERMAN 4 Jencks Rd.	49	72	82	59	147	106	107	115	737
SCOTT A. VECCHIOLLA 53 School St., Apt. 1	78	77	99	63	167	137	102	146	869
Write-In (Write-in Candidate)	1	0	0	0	0	0	0	0	1
Blanks	89	133	140	88	218	162	178	189	1197
<b>TOTAL</b>	328	430	488	324	792	630	556	682	4228
	164	215	244	162	396	315	278	341	2114
	-	-	-	-	-	-	-	-	

#### FOR PARK COMMISSIONER

For Three Years	Vote for One								
JOSEPH P. ARCUDI 14 Willow Rd. (Candidate for Re-election)	119	146	177	112	286	243	189	251	1523
WILLIAM T. CAVAZZA, III 18 Fairview Rd.	31	54	45	36	73	49	55	58	401
Write-In (Write-in Candidate)	1	0	0	0	0	0	0	0	1
Blanks	13	15	22	14	37	23	34	32	190
<b>TOTAL</b>	164	215	244	162	396	315	278	341	1925
	-	-	-	-	-	-	-	-	2115

<b>FOR PLANNING BOARD</b>									
<b>For Five Years</b>									
Vote for One									
<b>BRYAN T. COLE</b> 2 Edgewood Rd.	106	141	162	108	287	221	183	229	1437
Write-In (Write-in Candidate)	0	0	0	1	0	1	0	1	3
Blanks	58	74	82	52	109	93	95	111	674
<b>TOTAL</b>	164	215	244	162	396	315	278	341	1440
	-	-	-	-	-	-	-	-	2115
<b>FOR SEWER COMMISSIONER</b>									
<b>For Three Years</b>									
Vote for one									
<b>RUDOLPH V. LIOCE, III</b> 63 Highland St.	105	168	171	111	312	251	190	252	1560
Write-In (Write-in Candidate)	0	0	0	0	0	0	0	0	0
Blanks	59	47	73	51	84	64	88	89	555
	164	215	244	162	396	315	278	341	1560
	-	-	-	-	-	-	-	-	2115
<b>FOR SCHOOL COMMITTEE</b>									
<b>For Three Years</b>									
Vote for not more than Three									
<b>MEGHAN R. HORNBERGER</b> 51 Briar Dr.	90	119	148	103	263	203	199	214	1339
Write-In (Write-in Candidate)	0	0	0	0	0	0	0	0	0
<b>CHRISTOPHER D. WILSON</b> 1A Jillson Cir.	58	88	106	76	199	145	131	162	965
Write-In (Write-in Candidate)	0	0	0	0	0	0	0	0	0
<b>R.J. SHEEDY</b> 6 Deluca Ave.	71	84	96	40	159	129	92	120	791
<b>WILFREDO VAZQUEZ, JR.</b> 39 Camp St.	28	25	53	42	74	52	80	59	413
<b>MATTHEW ZACCHILLI</b> 8 Packard Rd.	108	152	175	112	236	234	177	212	1406
Write-In (Write-in Candidate)	0	0	0	0	0	0	0	0	0
Blanks	137	177	154	113	257	182	155	256	1431
<b>TOTAL</b>	492	645	732	486	1188	945	834	1023	4914
	164	215	244	162	396	315	278	341	6345
	-	-	-	-	-	-	-	-	2115
<b>FOR HOUSING AUTHORITY</b>									
<b>For Five Years</b>									
Vote for one									
<b>KATHERINE E. CONSIGLI</b> 8 Dilla St.	100	158	174	111	290	227	192	232	1484
Write-In (Write-in Candidate)	0	1	0	1	0	0	0	0	2
Blanks	64	56	70	50	106	88	86	109	629
	164	215	244	162	396	315	278	341	1486
	-	-	-	-	-	-	-	-	2115
<b>FOR TRUSTEE OF VERNON GROVE CEMETERY</b>									
<b>For Three Years</b>									
Vote for not more than Two									
<b>RONALD D. GRAY</b> 157 Congress St.	104	162	168	112	287	229	191	238	1491
Write-In (Write-in Candidate)	4	3	4	0	5	2	2	1	21
<b>JOHN CREAN</b> 22 Godfrey Lane	3	0	2	3	9	8	3	3	31
<b>BRIAN LONG</b> 57 Prudue Drive	0	1	1	1	9	0	0	5	17
<b>JOSE MORAIS</b> 1 University Drive	3	1	6	3	6	7	2	2	30
<b>ANN RAGOSTA</b> 1 Kraft Road	4	4	2	5	2	0	2	0	19
Blanks	210	259	305	200	474	385	356	433	2622
<b>TOTAL</b>	328	430	488	324	792	630	556	682	1512
	164	215	244	162	396	315	278	341	4230
	-	-	-	-	-	-	-	-	

<b><u>PRECINCT 1</u></b>			<b><u>PRECINCT 2</u></b>		
<b><u>FOR TOWN MEETING MEMBERS</u></b>		Vote for not more than Ten	<b><u>FOR TOWN MEETING MEMBERS</u></b>		Vote for not more than Ten
<b><u>For Three Years</u></b>			<b><u>For Three Years</u></b>		
<b>LYNDA R. HELLER</b> 103 Congress St. (Candidate for Re-election)		91	<b>RYAN C. NEWFELL</b> 14 Woodland Ave. (Candidate for Re-election)		93
<b>JAMIE C. LUCHINI</b> 6 Park Lane Ave. (Candidate for Re-election)		106	<b>JOHN D. MORTE</b> 63 Hayward St., #2 (Candidate for Re-election)		134
<b>LEONARD A. IZZO, SR.</b> 37 Congress St. (Candidate for Re-election)		99	<b>ALLEN BERTULLI</b> 11 South Terr. (Candidate for Re-election)		114
<b>PAULA J. CONSIGLI</b> 99 Purchase St. (Candidate for Re-election)		89	<b>EDWARD L. BERTORELLI</b> 15 East Walnut St. (Candidate for Re-election)		123
<b>SCOTT A. VECCHIOLLA</b> 53 School St., Apt. 1 (Candidate for Re-election)		88	<b>KRISTEN S. AGHAJANIAN</b> 2 Highland Ave. (Candidate for Re-election)		109
<b>CATHERINE A. LUCHINI</b> 6 Park Lane Ave. (Candidate for Re-election)		95	<b>HAROLD S. RHODES</b> 11 Janock Rd. (Candidate for Re-election)		98
<b>RICHARD A. HELLER</b> 103 Congress St. (Candidate for Re-election)		91	<b>JOSEPH P. ZACCHILLI</b> 3 Cabot Rd. (Candidate for Re-election)		139
<b>AMY M. DONAHUE</b> 22 Grant St. (Candidate for Re-election)		100	<b>JOSE M. COSTA</b> 7 Virginia Dr. (Candidate for Re-election)		121
<b>BRIAN EDWARDS</b> 14 Spring Street, Apt 2		9	<b>CONNOR ZANINI</b> 12 Janock Road		1
<b>JOHN ERICKSON</b> 10 Rosenfeld Ave		7	<b>KERRI MCBRIDE</b> 12 Janock Road		1
Write-In		10	Write-In		0
Blanks		855	Blanks		1217
<b>TOTAL</b>		1640	<b>TOTAL</b>		2150
		164			215
		-			-
<b><u>FOR TOWN MEETING MEMBERS</u></b>		Vote for not more than Two	<b><u>FOR TOWN MEETING MEMBERS</u></b>		Vote for not more than Two
<b><u>For One Year</u></b>			<b><u>For Two Years</u></b>		
<b>AMANDA LUCAS</b> 16 Foutain Street		1	<b>GREGORY Y. KRAVETS</b> 24B Alden Street		1
<b>JONATHAN GOGUEN</b> 16 Foutain Street		1	<b>1 VACANCY</b>		0
Write-In		0	Write-In		0
Blanks		326	Blanks		429
<b>TOTAL</b>		328	<b>TOTAL</b>		430
		164			215
		-			-
<b><u>FOR TOWN MEETING MEMBERS</u></b>		Vote for not more than Three	<b><u>FOR TOWN MEETING MEMBERS</u></b>		Vote for not more than Three
<b><u>For One Year</u></b>			<b><u>For One Year</u></b>		
<b>MARTINA WILLIAMS</b> 18A Alden Street		1	<b>2 VACANCIES</b>		0
			Write-In		0
			Blanks		644
			<b>TOTAL</b>		645
					215

<b><u>PRECINCT 3</u></b>		<b><u>PRECINCT 4</u></b>	
<b><u>FOR TOWN MEETING MEMBERS</u></b>		<b><u>FOR TOWN MEETING MEMBERS</u></b>	
<b><u>For Three Years</u></b>	Vote for not more than Ten	<b><u>For Three Years</u></b>	Vote for not more than Ten
<b>KEVIN R. PRATT</b> 57 Beaver St. (Candidate for Re-election)	151	<b>MELANIE SOLOMAN</b> 9 Westbrook St. (Candidate for Re-election)	92
<b>FATIMA AFONSO</b> 5 Jencks Rd. (Candidate for Re-election)	154	<b>BRUCE MARCOTTE</b> 8 Carven Rd. (Candidate for Re-election)	89
<b>MICHAEL A. MANCINI</b> 4 Gordon Dr. (Candidate for Re-election)	151	<b>MICHELANGELO BON TEMPO</b> 3 West Walnut St. (Candidate for Re-election)	109
<b>THOMAS J. HARMON</b> 7 Trettle Dr. (Candidate for Re-election)	136	<b>CAROL A. MATTSHECK</b> 9 Fruit St. (Candidate for Re-election)	81
<b>JOSEPH MORAIS</b> 21 Roland Way (Candidate for Re-election)	153	<b>GIANCARLO BON TEMPO</b> 3 West Walnut St. (Candidate for Re-election)	110
<b>JOHN P. DASILVA</b> 6 Silva St. (Candidate for Re-election)	146	<b>CHARLES E. ABRAHAMSON, JR.</b> 17 Westbrook St. (Candidate for Re-election)	87
<b>PAUL BRAZA</b> 4 Acorn Circle	6	<b>JO-ANN MARCOTTE</b> 8 Carven Rd. (Candidate for Re-election)	97
<b>CHRISTOPHER BURNS</b> 17 Roland Way	5	<b>MARCO T. BON TEMPO</b> 76 Congress St. (Candidate for Re-election)	111
<b>KIM SMITH</b> 5 Ferguson Street	5	<b>WILLIAM A. FERTITTA, JR.</b> 12 Pleasant St., Apt 2 (Candidate for Re-election)	86
<b>WILLIAM SMITH</b> 5 Ferguson Street	5	<b>MICHELLE PINTO</b> 5 Diana Circle	4
Write-In	0	Write-In	0
Blanks	1528	Blanks	754
<b>TOTAL</b>	2440	<b>TOTAL</b>	1620
	244		162
	-		-
<b><u>FOR TOWN MEETING MEMBERS</u></b>		<b><u>FOR TOWN MEETING MEMBERS</u></b>	
<b><u>For One Year</u></b>	Vote for One	<b><u>For Two Years</u></b>	Vote for not more than Two
<b>ALL TIED VOTES; NO ONE ELECTED</b>	0	<b>ANTONIO FERREIRA</b> 7 Carven Road	2
		<b>RYAN M. SULLIVAN</b> 5 West Pine Street	1
Write-In	0	Write-In	0
Blanks	244	Blanks	321
<b>TOTAL</b>	0	<b>TOTAL</b>	324
	244		162
	-		
		<b><u>FOR TOWN MEETING MEMBERS</u></b>	
		<b><u>For One Year</u></b>	Vote for not more than Five
		<b>NO ONE ELECTED; 5 VACANCIES</b>	0
		Write-In	0
		Blanks	810
		<b>TOTAL</b>	810
			162



<b><u>PRECINCT 5</u></b>		<b><u>PRECINCT 6</u></b>	
<b><u>FOR TOWN MEETING MEMBERS</u></b>		<b><u>FOR TOWN MEETING MEMBERS</u></b>	
<b><u>For Three Years</u></b>	Vote for not more than Ten	<b><u>For Three Years</u></b>	Vote for not more than Ten
<b>GLENN D. WIECH</b> 24 Field Pond Rd. (Candidate for Re-election)	214	<b>GERALD M. MOODY, SR.</b> 8 Fern St. (Candidate for Re-election)	227
<b>STEVEN E. ZALOGA</b> 23 North Vine St. (Candidate for Re-election)	201	<b>RUDOLPH V. LIOCE, III</b> 63 Highland St. (Candidate for Re-election)	225
<b>LEONARD C. OLIVERI</b> 34 Hancock St. (Candidate for Re-election)	241	<b>MICHELLE KINSELLA</b> 4 Caroline Dr. (Candidate for Re-election)	194
<b>MARK WASSARMAN</b> 31 Mill Pond Cir. (Candidate for Re-election)	229	<b>JOHN CARNEIRO</b> 6 Richard St. (Candidate for Re-election)	195
<b>THOMAS J. O'LOUGHLIN</b> 3 Isaiah Cir. (Candidate for Re-election)	266	<b>JOSEPH F. ARCUDI</b> 8 Memory Ln. (Candidate for Re-election)	228
<b>JEREMY P. KEARNAN</b> 27 Littlefield Rd. (Candidate for Re-election)	248	<b>JOSHUA M. LIOCE</b> 97 Highland St. (Candidate for Re-election)	224
<b>LAUREN M. WILTON</b> 8 Mill Pond Cir. (Candidate for Re-election)	213	<b>ALAN R. BACCHIOCCHI</b> 26 Jionzo Rd. (Candidate for Re-election)	194
<b>LAURA J. CRISAFULLI</b> 52 Harding St. (Candidate for Re-election)	257	<b>WILLIAM F. DEVITA</b> 6 Rose Ln. (Candidate for Re-election)	221
<b>BRIAN W. LONG</b> 57 Purdue Dr. (Candidate for Re-election)	236	<b>ROBERT P. DEVITA</b> 3 Wilson Rd. (Candidate for Re-election)	215
<b>ROBYN BRATICA</b> 2 Colby Drive	19	<b>JULIANNE C. RICKERT</b> 6 Kellett Drive	10
Write-In	0	Write-In	11
Blanks	1836	Blanks	1206
<b>TOTAL</b>	3960	<b>TOTAL</b>	3150
	396		315
	-		-
		<b><u>FOR TOWN MEETING MEMBERS</u></b>	
		<b><u>For Two Years</u></b>	Vote for One
		<b>ALL TIED VOTES; NO ONE ELECTED</b>	0
		Write-In	0
		Blanks	315
		<b>TOTAL</b>	315
			-

<b><u>PRECINCT 7</u></b>		<b><u>PRECINCT 8</u></b>	
<b><u>FOR TOWN MEETING MEMBERS</u></b>		<b><u>FOR TOWN MEETING MEMBERS</u></b>	
<b><u>For Three Years</u></b>	Vote for not more than Ten	<b><u>For Three Years</u></b>	Vote for not more than Ten
<b>JOSEPH A. CALAGIONE</b> 11 Joan Cir. (Candidate for Re-election)	170	<b>ROBERT M. DERDERIAN</b> 9 Coolidge Rd. (Candidate for Re-election)	210
<b>LORIANN M. BRAZA</b> 2 Kalen Cir. (Candidate for Re-election)	185	<b>JOSEPH P. ARCUDI</b> 14 Willow Rd. (Candidate for Re-election)	226
<b>VALERIE M. MARCOTTE</b> 9 SanClemente Cir. (Candidate for Re-election)	163	<b>CHRISTOPHER D. WILSON</b> 1A Jillson Cir. (Candidate for Re-election)	210
<b>TIMOTHY J. CORCORAN, SR.</b> 18 Briar Dr. (Candidate for Re-election)	150	<b>MICHAEL P. VISCONTI, JR.</b> 7 Muriel Ln. (Candidate for Re-election)	203
<b>NOEL G. BON TEMPO</b> 2 Quinshipaug Rd. (Candidate for Re-election)	166	<b>MICHAEL H. JOHNSON</b> 110 Purchase St. (Candidate for Re-election)	189
<b>JAMES C. BUCKLEY</b> 2 Cormier Cir.	164	<b>JOSEPH E. CAPUZZIELLO, JR.</b> 17 Penny Ln. (Candidate for Re-election)	213
<b>JOSEPH E. CALLERY</b> 13 Violet Cir. (Candidate for Re-election)	162	<b>LINDA J. VISCONTI</b> 7 Muriel Ln. (Candidate for Re-election)	211
<b>DAVID L. PROBERT</b> 8 Camp St. (Candidate for Re-election)	156	<b>THOMAS J. LAPRAD</b> 179 Purchase Street	7
<b>BRANT D. HORNBERGER</b> 51 Briar Drive	25	<b>SARAH MOAZENI</b> 6 Dennis Road	2
<b>JAYLIN E. GRENARD</b> 12 Windsor Road	7	<b>1 VANCANCY</b>	0
Write-In	0	Write-In	0
Blanks	1432	Blanks	1939
<b>TOTAL</b>	2780	<b>TOTAL</b>	3410
	278		341
	-		-
		<b><u>FOR TOWN MEETING MEMBERS</u></b>	
		<b><u>For Two Years</u></b>	Vote for One
		<b>ASHLEY MACLURE</b> 2 Edgewood Road	2
		Write-In	0
		Blanks	339
		<b>TOTAL</b>	341
			-
		<b><u>FOR TOWN MEETING MEMBERS</u></b>	
		<b><u>For One Year</u></b>	Vote for One
		<b>ALL TIED VOTES; NO ONE ELECTED</b>	0
		Write-In	0
		Blanks	341
		<b>TOTAL</b>	341
			-

# **ANNUAL TOWN MEETING**

**May 24, 2021  
Milford, Massachusetts**

## **COMMONWEALTH OF MASSACHUSETTS**

*The Annual Town Meeting is being held through remote participation under Special Legislation passed in response to the global COVID-19 pandemic. Milford TV recorded the Special Town Meeting which was held remotely.*

*The Town Clerk, Amy E. Hennessy Neves swore in all Town Meeting Members present before the meeting was called to order.*

*Moderator Michelangelo Bon Tempo called the meeting to order at 7:10 p.m. The quorum was set at 125. At the start of the meeting there were 135 At Large and Town Meeting Members reported as present and participating remotely. A quorum was obtained.*

*The Moderator then asked the body to stand for the Pledge of Allegiance.*

*The Moderator then asked IT Director Christopher George to explain the procedures on speaking and voting procedures.*

*The Moderator then asked the pleasure of the meeting.*

*Town Counsel Boddy made a Motion that the Town Vote to conduct the May 24, 2021 Annual Town Meeting remotely by the means of the Keypoint video or telephone conferencing platform. This Motion was seconded by Richard Villani.*

*An electronic vote was taken on the Motion as Presented... 92 Voted For...3 Voted Against. Motion Carried.*

*The meeting continued.*

*Town Clerk Amy E. Hennessy Neves read the Warrant.*

*Richard Villani (Pr. 6/AL) made a Motion to Waive the Reading the Warrant for it is the same wording in the Warrant that was mailed to all Town Meeting Members...Electronic Vote taken on Motion to Wave the Reading... 98 For... 2 Against...Motion to Waive the Reading was Carried.*

*The Moderator waived the reading of the Return of Service and asked for any Committee Reports to be presented as part of Article 1.*

*Christopher Morin, Chairperson for the Finance Committee presented his report.*

*Mr Visconti (Pr. 8) raised his hand to Doubt the Quorum, the Moderator explained that at the present time there was 139 Members present and at the time of the last vote not everyone voted and that the abstentions were not counted. The meeting continued.*

*Reno Deluzio, Chairperson for the Town Meeting Study and Improvement Committee presented his report.*

**Article 2. ARTICLE 2:** To see if the Town will vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position levels and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2021, as follows:

**A POSITION LEVELS – SALARIED POSITIONS**

**LEVELS POSITION TITLE**

I	Assistant Town Counsel Community Development Director Paralegal/Office Manager
II	Network Administrator IT Manager System Administrator Town Accountant* Benefits Coordinator Local Building Inspector Tax Collector* Town Treasurer*
III	Highway Supervisor Senior Center Director Town Planner Assessor/Administrator Youth Center Director Parks and Recreation Administrator Police Lieutenant
IV	Town Engineer Director, Sewer Operations Deputy Police Chief Building Commissioner Facilities Director Assistant Town Administrator Director of Public Health Human Resources Director

V            Town Counsel\*  
               Town Administrator\*  
               Police Chief\*  
               Fire Chief\*  
               Finance Director\*  
               Information Technology Director

\*denotes contract

**B                    COMPENSATION SCHEDULE – SALARIED POSITIONS**

STEP   LEVELS:	<u>I</u>	<u>II</u>	<u>III</u>	<u>IV</u>	<u>V</u>
1	54,165	64,659	66,722	76,414	96,444
2	57,454	68,584	70,773	81,054	102,300
3	60,743	72,510	74,823	85,692	108,156
4	64,033	76,435	78,875	90,333	114,012
5	67,320	80,361	82,925	94,972	119,867
6	70,608	84,288	86,976	99,611	125,723
7	73,897	88,213	91,026	104,251	131,578
8	77,187	92,138	95,056	108,890	137,434

**B1                    COMPENSATION SCHEDULE – “MAXED” SALARIED POSITIONS**

<u>LABOR GRADE</u>	<u>SALARY</u>	<u>POSITION TITLE</u>	<u>EMPLOYEE NAME</u>
III	97,926	Town Planner	Larry Dunkin
III	96,957	Assessor/Admin.	Jennifer Sclar
III	95,056	Sr. Center Director	Susan Clark
IV	108,890	Director, Sewer Operations	John Mainini

**C                    POSITION LEVELS – HOURLY RATED POSITIONS**

LEVELS	POSITION TITLE
I	Clerk, Community Development PT/FT Clerk/Receptionist, Senior Center Building Custodian Legal Secretary Planning Assistant Van Driver/Senior Center Volunteer Services Coordinator/Senior Center Program Coordinator, Youth Center FT

II                    Admin. Services Coordinator

Admin. Asst. to Town Administrator  
 Asst. Animal Control Officer  
 Admin. Asst. to Senior Center Director  
 Asst. Director, Youth Center  
 Asst. Zoning Enforcement Officer PT/FT  
 Asst. to Fire Chief  
 Asst. to Police Chief  
 Client Services Coordinator/Senior Center PT  
 Deputy Wiring Inspector  
 Deputy Plumbing/Gas Inspector  
 Dispatcher PT  
 Health Inspector FT  
 Health Inspector PT  
 Human Resources Coordinator  
 Lister/Data Collector  
 Outreach Coordinator/Senior Center PT  
 Plumbing/Gas Inspector  
 Program Coordinator/Community Development PT/FT  
 Program Coordinator/Senior Center PT  
 Property Rehab. Specialist/Community Development PT  
 Technology Support Technician  
 Transportation Coordinator/Senior Center  
 Wiring Inspector

III      Animal Control Officer  
          Asst. Town Accountant  
          Asst. Town Treasurer  
          Financial Analyst PT  
          Maintenance Supervisor  
          Assistant Director of Public Health

**D                      COMPENSATION SCHEDULE – HOURLY RATED POSITIONS**

STEP LEVELS:	<u>I</u>	<u>II</u>	<u>III</u>
1	18.69	23.36	24.55
2	19.71	24.62	25.88
3	20.72	25.89	27.20
4	21.73	27.15	28.53
5	22.74	28.42	29.85
6	23.76	29.68	31.17
7	24.77	30.94	32.49
8	25.77	32.22	33.84

**D1            COMPENSATION SCHEDULE – “MAXED” HOURLY RATED POSITIONS**

<u>LABOR GRADE</u>	<u>HOURLY SALARY</u>	<u>POSITION TITLE</u>	<u>EMPLOYEE NAME</u>
I	26.29	Building Custodian	Lester Simmons
I	26.29	Recept. Clerk/Sr. Ctr. PT	Claudia Cormier

II	32.22	Asst. to Police Chief	Jeanne Davoren
II	32.22	PT Dispatcher	Renee M. Masiello
II	32.22	Asst. to Fire Chief	Paula O'Brien
II	32.85	Lister/Data Collector	Rebecca Alger
II	32.85	Health Inspector	Lisa Tamagni
II	32.85	Plumbing/Gas Inspector	Joseph Zacchilli
II	32.85	Wiring Inspector	Michael Mancini
III	34.50	Asst. Town Treasurer	Janet Ferreira

<b>E</b>	<b>HOURLY NON-RATED POSITIONS</b>	<b>PER HOUR</b>
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Assistant Pool Manager PT	17.82
Call Firefighter \$100 Stipend (plus)	15.06
Cemetery Groundskeeper	18.89
Cemetery Working Foreman	26.02
Clerk of Works/Senior Center PT (temporary)	28.45
Clerks/Seasonal – All Departments	18.89
Clerks/Substitute – All Departments	18.89
Dental Health Specialist	18.89
Highway Seasonal Heavy Equipment Operator	29.88
Highway Seasonal Light Equipment Operator	25.88
Laborers/Seasonal PT: Parks, Cemetery, Other	13.50
Laborers/PPT: Parks, Cemetery, Etc.	18.89
Matrons/Police	18.89
Milford Youth Center: Activities Supervisor PT	13.50
Milford Youth Center: Activities Facilitator PT	13.50
Milford Youth Center Concession Equipment Monitor PT	13.50
Milford Youth Center: Front Desk Monitor PT	13.50
Milford Youth Center: Health Coordinator PT	21.72
Milford Youth Center: Program Coordinator PT	20.08
Milford Youth Center: Program Facilitator PT	13.50
Milford Youth Center: Seasonal Camp Counselor	13.50
Milford Youth Center: Summer Camp Counselor	18.21
Mosquito Spray Applicator/Control	18.22
Pool Lifeguard PT	16.10
Pool Manager PT	19.25
School Nurse PT	20.30
Soil Testing Assistant	16.78
Student Police Officer	24.69
Transfer Station Attendant	18.22
Transfer Station Supervisor	18.89
Veterans Agent	37.86

<b>F</b>	<b>MISCELLANEOUS POSITIONS</b>	<b>ANNUAL</b>
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Assistant Health Agent PT	8257
Board of Health Physician PT	7223
Burial Agent	1138
Board of Registrars Chairperson	2985
Board of Registrars Members PT (2)	2388
Fair Housing Director PT	2272
Foreign Language Translator	617

	Inspector of Animals	2646
	Municipal Hearings Officer	3071
	Pest Control Officer PT	3579
	Sealer of Weights and Measures	9162
<b>G</b>	<b>ELECTION WORKERS</b>	<b>STIPEND</b>
	Wardens and Clerks	214
	Deputies	188
	Checkers Full Day	161
	Checkers ½ Day	108
	Election Custodian (per election)	176
<b>H</b>	<b>CLERKS, VARIOUS BOARDS AND COMMITTEES (PT)</b>	<b>ANNUAL</b>
<b>Level</b>		
1	Ad Hoc Clerk	\$2,050
1	Minutes Recorder/Industrial Development Committee	\$2,050
1	Minutes Recorder/Library Board of Trustees	\$2,050
1	Minutes Recorder/Commission on Disability	\$2,050
1	Minutes Recorder/Select Board	\$2,050
2	Clerk, Planning Board	\$4,100
2	Clerk, Conservation Commission	\$4,100
2	Clerk, Board of Health	\$4,100
2	Clerk, Vernon Grove Cemetery Trustees	\$4,100
3	Clerk, Finance Committee	\$6,150
3	Clerk, Personnel Board	\$6,150
3	Clerk, Park Commission	\$6,150
3	Clerk, Zoning Board of Appeals	\$6,150

PT: Part Time, FT: Full Time, PPT: Permanent Part Time

Any employee whose base rate of pay effective as of June 30, 2021 meets or exceeds the maximum pay authorized for his/her level set forth above shall continue to receive his/her current rate of pay for Fiscal Year 2022, but increased by a factor of two and a half (2.5%) percent.

Any employee hired on or after 7/1/2016 will have an anniversary/step date of their date of hire. Employees hired before 7/1/2016 will have their step date as July 1 of each year.

or take any other action in relation thereto. (Personnel Board)

***A Motion was made by Richard Villani (Pr 6/AL) to Waive the Reading of the Motion for the wording is exactly the same as the text in the Warrant.***

***An Electronic Vote was taken on the motion to waive the reading...111 For...1 Against...Motion to Waive the Reading Carried.***



**It was Moved:** That the Town vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position levels and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2021, as follows:

**A                    POSITION LEVELS – SALARIED POSITIONS**

LEVELS	POSITION TITLE
I	Assistant Town Counsel Community Development Director Paralegal/Office Manager
II	Network Administrator IT Manager System Administrator Town Accountant* Benefits Coordinator Local Building Inspector Tax Collector* Town Treasurer*
III	Highway Supervisor Senior Center Director Town Planner Assessor/Administrator Youth Center Director Parks and Recreation Administrator Police Lieutenant
IV	Town Engineer Director, Sewer Operations Deputy Police Chief Building Commissioner Facilities Director Assistant Town Administrator Director of Public Health Human Resources Director

V            Town Counsel\*  
               Town Administrator\*  
               Police Chief\*  
               Fire Chief\*  
               Finance Director\*  
               Information Technology Director

\*denotes contract

**B                            COMPENSATION SCHEDULE – SALARIED POSITIONS**

STEP   LEVELS:	<u>I</u>	<u>II</u>	<u>III</u>	<u>IV</u>	<u>V</u>
1	54,165	64,659	66,722	76,414	96,444
2	57,454	68,584	70,773	81,054	102,300
3	60,743	72,510	74,823	85,692	108,156
4	64,033	76,435	78,875	90,333	114,012
5	67,320	80,361	82,925	94,972	119,867
6	70,608	84,288	86,976	99,611	125,723
7	73,897	88,213	91,026	104,251	131,578
8	77,187	92,138	95,056	108,890	137,434

**B1                            COMPENSATION SCHEDULE – “MAXED” SALARIED POSITIONS**

<u>LABOR GRADE</u>	<u>SALARY</u>	<u>POSITION TITLE</u>	<u>EMPLOYEE NAME</u>
III	97,926	Town Planner	Larry Dunkin
III	96,957	Assessor/Admin.	Jennifer Sclar
III	95,056	Sr. Center Director	Susan Clark
IV	108,890	Director, Sewer Operations	John Mainini

**C                            POSITION LEVELS – HOURLY RATED POSITIONS**

LEVELS	POSITION TITLE
I	Clerk, Community Development PT/FT Clerk/Receptionist, Senior Center Building Custodian Legal Secretary Planning Assistant Van Driver/Senior Center Volunteer Services Coordinator/Senior Center Program Coordinator, Youth Center FT

- II
- Admin. Services Coordinator
  - Admin. Asst. to Town Administrator
  - Asst. Animal Control Officer
  - Admin. Asst. to Senior Center Director
  - Asst. Director, Youth Center
  - Asst. Zoning Enforcement Officer PT/FT
  - Asst. to Fire Chief
  - Asst. to Police Chief
  - Client Services Coordinator/Senior Center PT
  - Deputy Wiring Inspector
  - Deputy Plumbing/Gas Inspector
  - Dispatcher PT
  - Health Inspector FT
  - Health Inspector PT
  - Human Resources Coordinator
  - Lister/Data Collector
  - Outreach Coordinator/Senior Center PT
  - Plumbing/Gas Inspector
  - Program Coordinator/Community Development PT/FT
  - Program Coordinator/Senior Center PT
  - Property Rehab. Specialist/Community Development PT
  - Technology Support Technician
  - Transportation Coordinator/Senior Center
  - Wiring Inspector
- III
- Animal Control Officer
  - Asst. Town Accountant
  - Asst. Town Treasurer
  - Financial Analyst PT
  - Maintenance Supervisor
  - Assistant Director of Public Health

**D                    COMPENSATION SCHEDULE – HOURLY RATED POSITIONS**

STEP LEVELS:	<u>I</u>	<u>II</u>	<u>III</u>
1	18.69	23.36	24.55
2	19.71	24.62	25.88
3	20.72	25.89	27.20
4	21.73	27.15	28.53
5	22.74	28.42	29.85
6	23.76	29.68	31.17
7	24.77	30.94	32.49
8	25.77	32.22	33.84

# **D1      COMPENSATION SCHEDULE – “MAXED” HOURLY RATED POSITIONS**

<u>LABOR GRADE</u>	<u>HOURLY SALARY</u>	<u>POSITION TITLE</u>	<u>EMPLOYEE NAME</u>
I	26.29	Building Custodian	Lester Simmons
I	26.29	Recept. Clerk/Sr. Ctr. PT	Claudia Cormier
II	32.22	Asst. to Police Chief	Jeanne Davoren
II	32.22	PT Dispatcher	Renee M. Masiello
II	32.22	Asst. to Fire Chief	Paula O'Brien
II	32.85	Lister/Data Collector	Rebecca Alger
II	32.85	Health Inspector	Lisa Tamagni
II	32.85	Plumbing/Gas Inspector	Joseph Zacchilli
II	32.85	Wiring Inspector	Michael Mancini
III	34.50	Asst. Town Treasurer	Janet Ferreira

<b>E</b>	<b>HOURLY NON-RATED POSITIONS</b>	<b>PER HOUR</b>
	Assistant Pool Manager PT	17.82
	Call Firefighter \$100 Stipend (plus)	15.06
	Cemetery Groundskeeper	18.89
	Cemetery Working Foreman	26.02
	Clerk of Works/Senior Center PT (temporary)	28.45
	Clerks/Seasonal – All Departments	18.89
	Clerks/Substitute – All Departments	18.89
	Dental Health Specialist	18.89
	Highway Seasonal Heavy Equipment Operator	29.88
	Highway Seasonal Light Equipment Operator	25.88
	Laborers/Seasonal PT: Parks, Cemetery, Other	13.50
	Laborers/PPT: Parks, Cemetery, Etc.	18.89
	Matrons/Police	18.89
	Milford Youth Center: Activities Supervisor PT	13.50
	Milford Youth Center: Activities Facilitator PT	13.50
	Milford Youth Center Concession Equipment Monitor PT	13.50
	Milford Youth Center: Front Desk Monitor PT	13.50
	Milford Youth Center: Health Coordinator PT	21.72
	Milford Youth Center: Program Coordinator PT	20.08
	Milford Youth Center: Program Facilitator PT	13.50
	Milford Youth Center: Seasonal Camp Counselor	13.50
	Milford Youth Center: Summer Camp Counselor	18.21
	Mosquito Spray Applicator/Control	18.22
	Pool Lifeguard PT	16.10
	Pool Manager PT	19.25
	School Nurse PT	20.30
	Soil Testing Assistant	16.78
	Student Police Officer	24.69
	Transfer Station Attendant	18.22
	Transfer Station Supervisor	18.89
	Veterans Agent	37.86

<b>F</b>	<b>MISCELLANEOUS POSITIONS</b>	<b>ANNUAL</b>
	Assistant Health Agent PT	8257
	Board of Health Physician PT	7223
	Burial Agent	1138
	Board of Registrars Chairperson	2985
	Board of Registrars Members PT (2)	2388
	Fair Housing Director PT	2272
	Foreign Language Translator	617
	Inspector of Animals	2646
	Municipal Hearings Officer	3071
	Pest Control Officer PT	3579
	Sealer of Weights and Measures	9162
<b>G</b>	<b>ELECTION WORKERS</b>	<b>STIPEND</b>
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<b>H</b>	<b>CLERKS, VARIOUS BOARDS AND COMMITTEES (PT)</b>	<b>ANNUAL</b>
<b>Level</b>		
1	Ad Hoc Clerk	\$2,050
1	Minutes Recorder/Industrial Development Committee	\$2,050
1	Minutes Recorder/Library Board of Trustees	\$2,050
1	Minutes Recorder/Commission on Disability	\$2,050
1	Minutes Recorder/Select Board	\$2,050
2	Clerk, Planning Board	\$4,100
2	Clerk, Conservation Commission	\$4,100
2	Clerk, Board of Health	\$4,100
2	Clerk, Vernon Grove Cemetery Trustees	\$4,100
3	Clerk, Finance Committee	\$6,150
3	Clerk, Personnel Board	\$6,150
3	Clerk, Park Commission	\$6,150
3	Clerk, Zoning Board of Appeals	\$6,150

PT: Part Time, FT: Full Time, PPT: Permanent Part Time

Any employee whose base rate of pay effective as of June 30, 2021 meets or exceeds the maximum pay authorized for his/her level set forth above shall continue to receive his/her current rate of pay for Fiscal Year 2022, but increased by a factor of two and a half (2.5%) percent.

Any employee hired on or after 7/1/2016 will have an anniversary/step date of their date of hire. Employees hired before 7/1/2016 will have their step date as July 1 of each year.

***An Electronic Vote was Taken on the Motion as Presented...109 For...10 Opposed.  
Motion Carried.***

**ARTICLE 3:** I move that the Town vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

**FY 22**

Town Clerk	\$90,801.00
Assessor (Chairman)	\$ 8,365.00
Assessor (Members)	\$ 7,497.00
Highway Surveyor	\$106,594.00
Tree Warden	\$ 7,220.00
Select Board (Chairman)	\$ 9,533.00
Select Board (Members)	\$ 8,470.00
Vernon Grove Trustees	\$ 4,056.00
Board of Health (Chairman)	\$ 2,730.00
Board of Health (Members)	\$ 2,385.00
Sewer Commissioner (Chairman)	\$ 2,730.00
Sewer Commissioner (Members)	\$ 2,385.00
Park Commissioner (Chairman)	\$ 2,730.00
Park Commissioner (Members)	\$ 2,385.00
Planning Board (Chairman)	\$ 2,730.00
Planning Board (Members)	\$ 2,385.00
Moderator	\$ 2,623.00

(Select Board)

*A Motion was made by Richard Villani (Pr 6/AL) to Waive the Reading of the Motion for the wording is exactly the same as the text in the Warrant.*

*An Electronic Vote was taken on the Motion to Waive the Reading...118 For...1 Against...Motion to Waive the Reading Carried.*

**It was Moved:** That the Town vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

**FY 22**

Town Clerk	\$90,801.00
Assessor (Chairman)	\$ 8,365.00
Assessor (Members)	\$ 7,497.00
Highway Surveyor	\$106,594.00
Tree Warden	\$ 7,220.00
Select Board (Chairman)	\$ 9,533.00
Select Board (Members)	\$ 8,470.00
Vernon Grove Trustees	\$ 4,056.00
Board of Health (Chairman)	\$ 2,730.00
Board of Health (Members)	\$ 2,385.00
Sewer Commissioner (Chairman)	\$ 2,730.00
Sewer Commissioner (Members)	\$ 2,385.00
Park Commissioner (Chairman)	\$ 2,730.00
Park Commissioner (Members)	\$ 2,385.00

Planning Board (Chairman)	\$ 2,730.00
Planning Board (Members)	\$ 2,385.00
Moderator	\$ 2,623.00

***An Electronic Vote was taken on the Motion as Presented...107 For...11 Against...Motion Carried.***

**ARTICLE 4:** I move that the Town vote to raise and appropriate \$116,608,847 as may be necessary to defray expenses for the financial year beginning July 1, 2021; the total of \$4,272,869 shall be raised from the Sewer Enterprise Fund; and further the following amounts be transferred from certain line items above to the accounts listed as set forth below:

(Select Board)

**TOWN OF MILFORD  
ARTICLE 4  
'May 2021**

	<b>FY2018 EXPENDED</b>	<b>FY2019 EXPENDED</b>	<b>FY2020 EXPENDED</b>	<b>FY2021 FINAL ARTICLE 4 BUDGET</b>	<b>FY2022 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
GENERAL GOVERNMENT	4,103,377	4,424,088	4,265,054	4,951,395	5,166,574	4.3%
PUBLIC SAFETY	10,872,258	12,138,676	12,046,811	13,275,123	13,701,874	3.2%
EDUCATION	47,950,243	50,335,808	52,140,868	54,550,498	57,930,228	6.2%
PUBLIC WORKS AND FACILITIES	9,280,821	9,108,140	9,003,311	10,496,920	10,888,329	3.7%
HUMAN SERVICES	874,689	868,537	875,980	1,004,552	1,082,106	7.7%
CULTURE AND RECREATION	1,919,913	1,993,835	1,986,593	2,170,206	2,215,536	2.1%
DEBT SERVICE	5,623,218	5,134,287	4,978,315	4,928,930	4,707,882	-4.5%
EMPLOYEE BENEFITS	17,034,770	17,755,024	18,154,677	20,377,657	20,916,318	2.6%
TOTALS	97,659,289	101,758,395	103,451,609	111,755,281	116,608,847	4.3%



**TOWN OF MILFORD  
ARTICLE 4  
'May 2021**

	<b>FY2018 EXPENDED</b>	<b>FY2019 EXPENDED</b>	<b>FY2020 EXPENDED</b>	<b>FY2021 FINAL ARTICLE 4 BUDGET</b>	<b>FY2022 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>114 MODERATOR</b>						
5110 PERSONAL SERVICES	2,448	2,497	2,559	2,559	2,623	2.5%
TOTAL MODERATOR	2,448	2,497	2,559	2,559	2,623	2.5%
<b>122 SELECT BOARD</b>						
5110 PERSONAL SERVICES	136,296	136,685	146,363	171,622	177,256	3.3%
5300 GENERAL EXPENSES	33,835	33,207	36,960	19,110	19,110	0.0%
TOTAL SELECT BOARD	170,131	169,892	183,323	190,732	196,366	3.0%
<b>131 FINANCE COMMITTEE</b>						
5110 PERSONAL SERVICES	31,983	33,201	34,254	36,873	37,916	2.8%
5300 GENERAL EXPENSES	367	345	1,103	1,850	1,800	-2.7%
TOTAL FINANCE COMMITTEE	32,350	33,546	35,357	38,723	39,716	2.6%
<b>132 RESERVE FUND</b>						
5300 GENERAL EXPENSES	-	-	-	100,000	125,000	25.0%
TOTAL RESERVE FUND	-	-	-	100,000	125,000	25.0%
<b>135 TOWN ACCOUNTANT/FINANCE DIR.</b>						
5110 PERSONAL SERVICES	176,841	184,927	190,514	212,950	223,750	5.1%
5300 GENERAL EXPENSES	5,799	7,544	3,858	6,600	6,700	1.5%
TOTAL TOWN ACCOUNTANT	182,640	192,471	194,372	219,550	230,450	5.0%
<b>141 ASSESSORS</b>						
5110 PERSONAL SERVICES	278,205	289,153	268,899	297,357	302,262	1.6%
5300 GENERAL EXPENSES	58,647	140,698	67,307	107,130	116,330	8.6%
TOTAL ASSESSORS	336,852	429,851	336,206	404,487	418,592	3.5%
<b>145 TOWN TREASURER</b>						
5110 PERSONAL SERVICES	177,332	181,864	189,353	215,739	226,432	5.0%
5300 GENERAL EXPENSES	9,092	19,803	8,649	24,800	16,300	-34.3%
TOTAL TOWN TREASURER	186,424	201,667	198,002	240,539	242,732	0.9%
<b>146 TAX COLLECTOR</b>						
5110 PERSONAL SERVICES	187,960	194,540	175,442	214,425	227,324	6.0%
5300 GENERAL EXPENSES	18,364	22,782	20,568	29,800	28,300	-5.0%
TOTAL TAX COLLECTOR	206,324	217,322	196,010	244,225	255,624	4.7%

**TOWN OF MILFORD  
ARTICLE 4  
May 2021**

	<b>FY2018 EXPENDED</b>	<b>FY2019 EXPENDED</b>	<b>FY2020 EXPENDED</b>	<b>FY2021 FINAL ARTICLE 4 BUDGET</b>	<b>FY2022 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>147 BENEFITS</b>						
5110 PERSONAL SERVICES	122,430	126,369	133,310	146,021	152,120	4.2%
5300 GENERAL EXPENSES	5,308	2,890	2,759	5,300	5,300	0.0%
TOTAL BENEFITS	127,738	129,259	136,069	151,321	157,420	4.0%
<b>148 OTHER GENERAL GOVT.</b>						
5110 PERSONAL SERVICES	684,693	730,698	721,833	820,446	863,466	5.2%
5300 GENERAL EXPENSES	150,475	146,067	134,979	142,700	142,700	0.0%
TOTAL OTHER GENERAL GOVT.	835,168	876,765	856,812	963,146	1,006,166	4.5%
<b>151 LAW DEPARTMENT</b>						
5110 PERSONAL SERVICES	111,899	122,469	125,529	128,177	149,104	16.3%
5300 GENERAL EXPENSES	17,426	2,835	6,132	16,200	16,200	0.0%
TOTAL LAW DEPARTMENT	129,325	125,304	131,661	144,377	165,304	14.5%
<b>152 PERSONNEL BOARD</b>						
5110 PERSONAL SERVICES	4,961	6,000	6,150	6,150	6,150	0.0%
5300 GENERAL EXPENSES	148	19	-	500	500	0.0%
TOTAL PERSONAL BOARD	5,109	6,019	6,150	6,650	6,650	0.0%
<b>153 HUMAN RESOURCES</b>						
5110 PERSONAL SERVICES	-	74,074	87,699	89,891	94,972	5.7%
5300 GENERAL EXPENSES	-	3,512	2,272	13,600	13,600	0.0%
TOTAL HUMAN RESOURCES	-	77,586	89,971	103,491	108,572	4.9%
<b>155 INFORMATION TECHNOLOGY</b>						
5110 PERSONAL SERVICES	110,700	107,988	93,881	199,175	213,936	7.4%
5110-3 PERSONAL SERVICES	185,200	175,338	169,777	180,000	180,000	0.0%
5300 GENERAL EXPENSES	108,318	131,765	153,533	183,100	183,100	0.0%
5300-3 GENERAL EXPENSES	92,541	114,643	110,000	110,000	110,000	0.0%
TOTAL INFORMATION TECH	496,759	529,734	527,191	672,275	687,036	2.2%
<b>158 TAX TITLE/FORECLOSURE</b>						
5300 GENERAL EXPENSES	26,685	12,582	13,540	20,000	25,000	25.0%
TOTAL TAX TITLE/FORECLOSURE	26,685	12,582	13,540	20,000	25,000	25.0%
<b>161 TOWN CLERK</b>						
5110 PERSONAL SERVICES	210,190	196,692	215,604	226,699	230,178	1.5%
5300 GENERAL EXPENSES	5,770	6,156	7,014	7,239	7,296	0.8%
TOTAL TOWN CLERK	215,960	202,848	222,618	233,938	237,474	1.5%

**TOWN OF MILFORD  
ARTICLE 4  
'May 2021**

	<b>FY2018 EXPENDED</b>	<b>FY2019 EXPENDED</b>	<b>FY2020 EXPENDED</b>	<b>FY2021 FINAL ARTICLE 4 BUDGET</b>	<b>FY2022 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>162 ELECTIONS</b>						
5110 PERSONAL SERVICES	32,863	39,452	28,196	42,980	37,861	-11.9%
5300 GENERAL EXPENSES	39,880	39,884	25,991	55,387	47,605	-14.1%
TOTAL ELECTIONS	72,743	79,336	54,187	98,367	85,466	-13.1%
<b>163 REGISTRATIONS</b>						
5110 PERSONAL SERVICES	9,224	7,387	7,572	7,572	7,761	2.5%
5300 GENERAL EXPENSES	8,821	9,048	9,161	9,161	11,461	25.1%
TOTAL REGISTRATIONS	18,045	16,435	16,733	16,733	19,222	14.9%
<b>171 CONSERVATION COMMISSION</b>						
5110 PERSONAL SERVICES	3,968	4,000	4,100	4,100	4,100	0.0%
5300 GENERAL EXPENSES	2,294	1,998	2,236	2,592	2,600	0.3%
TOTAL CONSERVATION COMM.	6,262	5,998	6,336	6,692	6,700	0.1%
<b>174 TOWN PLANNER</b>						
5110 PERSONAL SERVICES	89,601	91,385	93,658	95,988	98,376	2.5%
5300 GENERAL EXPENSES	17,207	21,889	16,581	21,750	21,750	0.0%
TOTAL TOWN PLANNER	106,808	113,274	110,239	117,738	120,126	2.0%
<b>175 PLANNING BOARD</b>						
5110 PERSONAL SERVICES	17,085	17,429	17,866	17,866	16,474	-7.8%
5300 GENERAL EXPENSES	729	1,462	557	2,200	3,400	54.5%
TOTAL PLANNING BOARD	17,814	18,891	18,423	20,066	19,874	-1.0%
<b>182 INDUSTRIAL COMMISSION</b>						
5300 GENERAL EXPENSES	-	6,000	2,834	3,000	3,000	0.0%
TOTAL INDUSTRIAL COMMISSION	-	6,000	2,834	3,000	3,000	0.0%
<b>186 FAIR HOUSING</b>						
5110 PERSONAL SERVICES	2,121	2,163	2,217	2,217	2,273	2.5%
5300 GENERAL EXPENSES	-	-	-	200	200	0.0%
TOTAL FAIR HOUSING	2,121	2,163	2,217	2,417	2,473	2.3%
<b>189 CAPITAL PLANNING</b>						
5110 PERSONAL SERVICES	-	-	-	-	-	0.0%
5300 GENERAL EXPENSES	-	-	-	-	-	0.0%
TOTAL CAPITAL PLANNING	-	-	-	-	-	0.0%

**TOWN OF MILFORD  
ARTICLE 4  
'May 2021**

	<b>FY2018 EXPENDED</b>	<b>FY2019 EXPENDED</b>	<b>FY2020 EXPENDED</b>	<b>FY2021 FINAL ARTICLE 4 BUDGET</b>	<b>FY2022 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>192 PUBLIC PROP &amp; BLDGS</b>						
5110 PERSONAL SERVICES	301,290	324,692	320,507	314,593	347,380	10.4%
5300 GENERAL EXPENSES	342,509	324,348	317,751	319,960	319,960	0.0%
5400 REPAIR/MAINT:BLDG/GRNDS	190,635	229,629	189,400	218,316	240,148	10.0%
5410 REPAIR/MAINT: EQUIPMENT	-	5,276	6,000	6,000	6,000	0.0%
<b>TOTAL PUBLIC PROP &amp; BLDGS</b>	<b>834,434</b>	<b>883,945</b>	<b>833,658</b>	<b>858,869</b>	<b>913,488</b>	<b>6.4%</b>
<b>194 OTHER INSURANCE</b>						
5300 GENERAL EXPENSES	87,000	87,000	87,000	87,000	87,000	0.0%
<b>TOTAL OTHER INSURANCE</b>	<b>87,000</b>	<b>87,000</b>	<b>87,000</b>	<b>87,000</b>	<b>87,000</b>	<b>0.0%</b>
<b>195 TOWN REPORT</b>						
5300 GENERAL EXPENSES	4,237	3,703	3,586	4,500	4,500	0.0%
<b>TOTAL TOWN REPORT</b>	<b>4,237</b>	<b>3,703</b>	<b>3,586</b>	<b>4,500</b>	<b>4,500</b>	<b>0.0%</b>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>4,103,377</b>	<b>4,424,088</b>	<b>4,265,054</b>	<b>4,951,395</b>	<b>5,166,574</b>	<b>4.3%</b>
<b>210 POLICE DEPARTMENT</b>						
5110 PERSONAL SERVICES	5,356,557	6,019,815	5,760,658	6,398,991	6,487,265	1.4%
5300 GENERAL EXPENSES	351,818	615,242	374,605	445,927	498,927	11.9%
5420 REPAIR/MAINT: VEHICLES	65,043	74,731	76,135	78,545	78,545	0.0%
5410 REPAIR/MAINT: EQUIPMENT	62,951	64,599	64,591	79,599	79,599	0.0%
<b>TOTAL POLICE DEPARTMENT</b>	<b>5,836,369</b>	<b>6,774,387</b>	<b>6,275,989</b>	<b>7,003,062</b>	<b>7,144,336</b>	<b>2.0%</b>
<b>220 FIRE DEPARTMENT</b>						
5110 PERSONAL SERVICES	3,684,519	3,845,078	4,155,311	4,563,238	4,823,771	5.7%
5300 GENERAL EXPENSES	126,797	128,166	132,685	138,558	138,558	0.0%
5400 REPAIR/MAINT:BLDG/GRNDS	10,232	10,232	10,236	10,232	10,232	0.0%
5410 REPAIR/MAINT: EQUIPMENT	93,668	150,134	118,886	120,135	120,135	0.0%
<b>TOTAL FIRE DEPARTMENT</b>	<b>3,915,216</b>	<b>4,133,610</b>	<b>4,417,118</b>	<b>4,832,163</b>	<b>5,092,696</b>	<b>5.4%</b>
<b>240 DEPARTMENT OF INSPECTIONS</b>						
5110 PERSONAL SERVICES	198,116	201,013	260,163	281,324	303,977	8.1%
5300 GENERAL EXPENSES	14,442	12,978	12,537	16,341	16,341	0.0%
<b>TOTAL DEPT. OF INSPECTIONS</b>	<b>212,558</b>	<b>213,991</b>	<b>272,700</b>	<b>297,665</b>	<b>320,318</b>	<b>7.6%</b>
<b>244 SEALER OF WGHT/MEAS.</b>						
5110 PERSONAL SERVICES	8,550	8,721	8,939	8,939	9,163	2.5%
5300 GENERAL EXPENSES	-	700	-	460	460	0.0%
<b>TOTAL SEALER OF WGHT/MEAS.</b>	<b>8,550</b>	<b>9,421</b>	<b>8,939</b>	<b>9,399</b>	<b>9,623</b>	<b>2.4%</b>

**TOWN OF MILFORD  
ARTICLE 4  
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	<b>FY2018 EXPENDED</b>	<b>FY2019 EXPENDED</b>	<b>FY2020 EXPENDED</b>	<b>FY2021 FINAL ARTICLE 4 BUDGET</b>	<b>FY2022 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>291 EMERGENCY MANAGEMENT</b>						
5110 PERSONAL SERVICES						
5300 GENERAL EXPENSES	3,339	3,362	3,362	3,362	3,362	0.0%
TOTAL EMERGENCY MNGMNT.	3,339	3,362	3,362	3,362	3,362	0.0%
<b>292 ANIMAL CONTROL</b>						
5110 PERSONAL SERVICES	78,680	82,467	112,517	89,917	89,397	-0.6%
5300 GENERAL EXPENSES	7,119	6,704	5,403	11,575	14,075	21.6%
TOTAL ANIMAL CONTROL	85,799	89,171	117,920	101,492	103,472	2.0%
<b>296 HYDRANT SERVICE</b>						
5300 GENERAL EXPENSES	810,427	914,734	950,783	1,024,488	1,024,488	0.0%
TOTAL HYDRANT SERVICE	810,427	914,734	950,783	1,024,488	1,024,488	0.0%
<b>299 INSECT CONTROL</b>						
5110 PERSONAL SERVICES	-	-	-	3,492	3,579	2.5%
TOTAL INSECT CONTROL	-	-	-	3,492	3,579	2.5%
<b>TOTAL PUBLIC SAFETY</b>	<b>10,872,258</b>	<b>12,138,676</b>	<b>12,046,811</b>	<b>13,275,123</b>	<b>13,701,874</b>	<b>3.2%</b>
<b>300 SCHOOL DEPARTMENT</b>						
5110 PERSONAL SERVICES	37,634,984	39,375,613	41,290,171	52,676,720	55,975,378	6.3%
5320 VOCATIONAL PRGM TUITION	-	-	-	-	-	0.0%
5331 TRANSPORTATION	-	-	-	-	-	0.0%
5440 MAINTENANCE	-	-	-	-	-	0.0%
5510 EDUCATION EXPENSE	8,549,439	9,063,216	9,036,810	-	-	0.0%
5520 NET SPED TUITION	-	-	-	-	-	0.0%
5530 UTILITIES	-	-	-	-	-	0.0%
TOTAL SCHOOL DEPARTMENT	46,184,423	48,438,829	50,326,981	52,676,720	55,975,378	6.3%
<b>350 BLACKSTONE VALLEY REGIONAL</b>						
5300 PURCHASE OF SERVICE	1,525,267	1,626,077	1,574,732	1,523,778	1,554,850	2.0%
TOTAL BLACKSTONE VALLEY REG.	1,525,267	1,626,077	1,574,732	1,523,778	1,554,850	2.0%
<b>351 VOCATIONAL TUITION</b>						
5300 PURCHASE OF SERVICE	208,271	249,150	211,302	320,000	370,000	15.6%
TOTAL VOCATIONAL TUITION	208,271	249,150	211,302	320,000	370,000	15.6%

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	<b>FY2018 EXPENDED</b>	<b>FY2019 EXPENDED</b>	<b>FY2020 EXPENDED</b>	<b>FY2021 FINAL ARTICLE 4 BUDGET</b>	<b>FY2022 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>352 MEDICAID RECOVERY EXP.</b>						
5300 PURCHASE OF SERVICE	32,282	21,752	27,853	30,000	30,000	0.0%
TOTAL MEDICAID RECOVERY	32,282	21,752	27,853	30,000	30,000	0.0%
<b>TOTAL EDUCATION</b>	<b>47,950,243</b>	<b>50,335,808</b>	<b>52,140,868</b>	<b>54,550,498</b>	<b>57,930,228</b>	<b>6.2%</b>
<b>411 TOWN ENGINEER</b>						
5110 PERSONAL SERVICES	88,073	92,380	99,101	106,110	108,890	2.6%
5300 GENERAL EXPENSES	7,256	5,468	4,737	7,100	7,100	0.0%
TOTAL TOWN ENGINEER	95,329	97,848	103,838	113,210	115,990	2.5%
<b>421 HIGHWAY ADMINISTRATION</b>						
5110 PERSONAL SERVICES	1,047,324	1,117,204	1,176,187	1,236,683	1,307,984	5.8%
5300 GENERAL EXPENSES	71,477	78,923	63,167	77,162	77,162	0.0%
TOTAL HIGHWAY ADMINISTRATION	1,118,801	1,196,127	1,239,354	1,313,845	1,385,146	5.4%
<b>422 HIGHWAY CONSTRUCT. &amp; MAINT.</b>						
5300 GENERAL EXPENSES	376,561	423,405	389,455	413,960	413,960	0.0%
5420 REPAIR/MAINT:VEHIC/EQUIP	135,000	147,000	139,988	130,000	130,000	0.0%
5430 REPAIR/MAINT:MJR ST PRJ	500,000	442,019	451,707	500,000	500,000	0.0%
TOTAL HWY CONSTRUCT. & MAINT.	1,011,561	1,012,424	981,150	1,043,960	1,043,960	0.0%
<b>423 SNOW AND ICE REMOVAL</b>						
5110 PERSONAL SERVICES	232,879	215,545	135,718	90,000	90,000	0.0%
5300 GENERAL EXPENSES	815,722	589,075	448,502	510,000	510,000	0.0%
TOTAL SNOW AND ICE REMOVAL	1,048,601	804,620	584,220	600,000	600,000	0.0%
<b>424 STREET LIGHTING</b>						
5300 GENERAL EXPENSES	263,190	273,470	287,771	306,301	306,301	0.0%
TOTAL STREET LIGHTING	263,190	273,470	287,771	306,301	306,301	0.0%
<b>425 ON STREET PARKING</b>						
5110 PERSONAL SERVICES	47,770	50,755	55,856	59,257	60,733	2.5%
5300 GENERAL EXPENSES	1,935	2,085	2,097	4,950	4,950	0.0%
TOTAL ON STREET PARKING	49,705	52,840	57,953	64,207	65,683	2.3%

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	<b>FY2018 EXPENDED</b>	<b>FY2019 EXPENDED</b>	<b>FY2020 EXPENDED</b>	<b>FY2021 FINAL ARTICLE 4 BUDGET</b>	<b>FY2022 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>431 WASTE COLLECTIONS</b>						
5300 GENERAL EXPENSES -RUBB/REMOVAL	1,765,633	1,863,250	1,911,486	2,372,050	2,650,000	11.7%
5330 GENERAL EXPENSES - CONST/DEMO	33,855	22,016	11,000	25,000	25,000	0.0%
5340 GENERAL EXPENSES - HAZ WASTE DAY	-	-	-	-	40,000	100.0%
<b>TOTAL WASTE COLLECTIONS</b>	<b>1,799,488</b>	<b>1,885,266</b>	<b>1,922,486</b>	<b>2,397,050</b>	<b>2,715,000</b>	<b>13.3%</b>
<b>432 TRANSFER STATION</b>						
5110 PERSONAL SERVICES	48,413	51,929	51,348	68,060	95,044	39.6%
5300 GENERAL EXPENSES -	-	-	-	-	3,101	0.0%
5330 GENERAL EXPENSES - OTH DISPOSAL	53,630	61,197	34,846	65,000	30,000	-53.8%
5340 METAL & APPLIANCES	12,593	10,100	11,513	12,000	12,000	0.0%
<b>TOTAL TRANSFER STATION</b>	<b>114,636</b>	<b>123,226</b>	<b>97,707</b>	<b>145,060</b>	<b>140,145</b>	<b>-3.4%</b>
<b>440 SEWER DEPARTMENT</b>						
5110 PERSONAL SERVICES	1,324,880	1,297,227	1,339,763	1,574,593	1,589,628	1.0%
5300 GENERAL EXPENSES	1,407,290	1,486,821	1,485,039	1,645,190	1,645,191	0.0%
5310 PLANT REPLACEMENT FUND	228,239	115,862	72,098	372,846	372,846	0.0%
5440 REPAIR.MAINT: SWR STAT	292,412	245,768	322,335	393,093	393,093	0.0%
5900 MATURING DEBT	237,000	235,000	232,000	227,000	214,000	-5.7%
5910 SHORT/LONG TERM INTEREST	58,023	50,897	43,791	61,624	58,111	-5.7%
<b>TOTAL SEWER DEPARTMENT</b>	<b>3,547,844</b>	<b>3,431,575</b>	<b>3,495,026</b>	<b>4,274,346</b>	<b>4,272,869</b>	<b>0.0%</b>
<b>450 WATER DEPARTMENT</b>						
5110 PERSONAL SERVICES	-	-	-	-	-	0.0%
5300 GENERAL EXPENSES	833	-	-	-	-	0.0%
5900 MATURING DEBT	-	-	-	-	-	0.0%
5910 SHORT/LONG TERM INTEREST	-	-	-	-	-	0.0%
<b>TOTAL SEWER DEPARTMENT</b>	<b>833</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>491 CEMETERY DEPARTMENT</b>						
5110 PERSONAL SERVICES	105,601	115,967	122,089	127,215	131,333	3.2%
5300 GENERAL EXPENSES	17,568	21,865	22,182	22,182	22,182	0.0%
<b>TOTAL CEMETERY DEPARTMENT</b>	<b>123,169</b>	<b>137,832</b>	<b>144,271</b>	<b>149,397</b>	<b>153,515</b>	<b>2.8%</b>
<b>495 TREE WARDEN DEPARTMENT</b>						
5110 PERSONAL SERVICES	6,179	5,727	7,044	7,044	7,220	2.5%
5300 GENERAL EXPENSES	101,485	87,185	82,491	82,500	82,500	0.0%
<b>TOTAL TREE WARDEN DEPT</b>	<b>107,664</b>	<b>92,912</b>	<b>89,535</b>	<b>89,544</b>	<b>89,720</b>	<b>0.2%</b>
<b>TOTAL PUBLIC WORKS/FACILITIES</b>	<b>9,280,821</b>	<b>9,108,140</b>	<b>9,003,311</b>	<b>10,496,920</b>	<b>10,888,329</b>	<b>3.7%</b>
<b>510 HEALTH DEPARTMENT</b>						
5110 PERSONAL SERVICES	269,403	247,274	233,145	285,271	322,752	13.1%
5300 GENERAL EXPENSES	17,906	22,200	22,827	23,300	27,700	18.9%
<b>TOTAL HEALTH DEPARTMENT</b>	<b>287,309</b>	<b>269,474</b>	<b>255,972</b>	<b>308,571</b>	<b>350,452</b>	<b>13.6%</b>

**TOWN OF MILFORD  
ARTICLE 4  
'May 2021**

	<b>FY2018 EXPENDED</b>	<b>FY2019 EXPENDED</b>	<b>FY2020 EXPENDED</b>	<b>FY2021 FINAL ARTICLE 4 BUDGET</b>	<b>FY2022 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>522 VISITING NURSES ASSOCIATION</b>						
5300 GENERAL EXPENSES	55,000	55,000	55,500	70,110	71,863	2.5%
TOTAL VISITING NURSES ASSOC.	55,000	55,000	55,500	70,110	71,863	2.5%
<b>524 DENTAL CLINIC</b>						
5110 PERSONAL SERVICES	7,487	7,120	5,750	7,739	7,739	0.0%
5300 GENERAL EXPENSES	-	-	-	-	-	0.0%
TOTAL DENTAL CLINIC	7,487	7,120	5,750	7,739	7,739	0.0%
<b>528 INSPECTOR OF ANIMALS</b>						
5110 PERSONAL SERVICES	2,469	2,518	2,581	2,581	2,646	2.5%
5300 GENERAL EXPENSES	-	-	-	-	-	0.0%
TOTAL INSPECTOR OF ANIMALS	2,469	2,518	2,581	2,581	2,646	2.5%
<b>541 COUNCIL ON AGING</b>						
5300 GENERAL EXPENSES	59,640	64,116	59,555	59,555	59,555	0.0%
TOTAL COUNCIL ON AGING	59,640	64,116	59,555	59,555	59,555	0.0%
<b>542 YOUTH SERVICES</b>						
5110 PERSONAL SERVICES	112,882	119,154	128,899	138,485	172,312	24.4%
5300 GENERAL EXPENSES	-	17,000	15,331	19,000	19,000	0.0%
TOTAL YOUTH SERVICES	112,882	136,154	144,230	157,485	191,312	21.5%
<b>543 VETERANS SERVICES</b>						
5110 PERSONAL SERVICES	33,917	34,923	35,787	37,781	37,809	0.1%
5300 GENERAL EXPENSES	314,885	299,232	316,605	359,600	359,600	0.0%
TOTAL VETERANS SERVICES	348,802	334,155	352,392	397,381	397,409	0.0%
<b>549 COMMISSION ON DISABILITY</b>						
5300 GENERAL EXPENSES	1,100	-	-	1,130	1,130	0.0%
TOTAL DISABILITY COMMISSION	1,100	-	-	1,130	1,130	0.0%
<b>TOTAL HUMAN SERVICES</b>	<b>874,689</b>	<b>868,537</b>	<b>875,980</b>	<b>1,004,552</b>	<b>1,082,106</b>	<b>7.7%</b>



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ARTICLE 4  
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	<b>FY2018 EXPENDED</b>	<b>FY2019 EXPENDED</b>	<b>FY2020 EXPENDED</b>	<b>FY2021 FINAL ARTICLE 4 BUDGET</b>	<b>FY2022 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>610 LIBRARY</b>						
5110 PERSONAL SERVICES	952,737	998,510	997,624	1,090,131	1,113,701	2.2%
5300 GENERAL EXPENSES	237,701	243,100	239,206	267,900	274,850	2.6%
5400 REPAIR/MAINT:BLDG/GRNDS	8,500	8,500	8,483	8,500	8,500	0.0%
<b>TOTAL LIBRARY</b>	<b>1,198,938</b>	<b>1,250,110</b>	<b>1,245,313</b>	<b>1,366,531</b>	<b>1,397,051</b>	<b>2.2%</b>
<b>650 PARKS AND RECREATION</b>						
5110 PERSONAL SERVICES	505,833	512,642	523,247	575,129	589,939	2.6%
5300 GENERAL EXPENSES	180,384	197,448	187,560	193,072	193,072	0.0%
5400 REPAIR/MAINT: EQUIPMENT	32,994	30,750	28,311	33,063	33,063	0.0%
<b>TOTAL PARKS AND RECREATION</b>	<b>719,211</b>	<b>740,840</b>	<b>739,118</b>	<b>801,264</b>	<b>816,074</b>	<b>1.8%</b>
<b>691 HISTORICAL COMMISSION</b>						
5300 GENERAL EXPENSES	1,764	2,885	2,162	2,411	2,411	0.0%
<b>TOTAL HISTORICAL COMMISSION</b>	<b>1,764</b>	<b>2,885</b>	<b>2,162</b>	<b>2,411</b>	<b>2,411</b>	<b>0.0%</b>
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>1,919,913</b>	<b>1,993,835</b>	<b>1,986,593</b>	<b>2,170,206</b>	<b>2,215,536</b>	<b>2.1%</b>
<b>710 MATURING DEBT</b>						
5900 DEBT SERVICE	3,728,809	3,450,809	3,438,809	3,383,809	3,286,809	-2.9%
<b>TOTAL MATURING DEBT</b>	<b>3,728,809</b>	<b>3,450,809</b>	<b>3,438,809</b>	<b>3,383,809</b>	<b>3,286,809</b>	<b>-2.9%</b>
<b>751 LONG TERM INTEREST</b>						
5910 DEBT SERVICE	1,885,684	1,668,358	1,531,506	1,395,121	1,271,073	-8.9%
<b>TOTAL LONG TERM INTEREST</b>	<b>1,885,684</b>	<b>1,668,358</b>	<b>1,531,506</b>	<b>1,395,121</b>	<b>1,271,073</b>	<b>-8.9%</b>
<b>752 SHORT TERM INTEREST</b>						
5920 INTEREST	8,725	15,120	8,000	150,000	150,000	0.0%
<b>TOTAL SHORT TERM INTEREST</b>	<b>8,725</b>	<b>15,120</b>	<b>8,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0.0%</b>
<b>TOTAL DEBT SERVICES</b>	<b>5,623,218</b>	<b>5,134,287</b>	<b>4,978,315</b>	<b>4,928,930</b>	<b>4,707,882</b>	<b>-4.5%</b>

**TOWN OF MILFORD  
ARTICLE 4  
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	<b>FY2018 EXPENDED</b>	<b>FY2019 EXPENDED</b>	<b>FY2020 EXPENDED</b>	<b>FY2021 FINAL ARTICLE 4 BUDGET</b>	<b>FY2022 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>911 RETIREMENT/PENSIONS CONTRIB.</b>						
5110 PERSONAL SERVICES	4,457,878	4,807,244	5,130,808	5,527,657	5,921,318	7.1%
TOTAL RETIRE/PENSION CONTRIB.	4,457,878	4,807,244	5,130,808	5,527,657	5,921,318	7.1%
<b>912 WORKERS COMPENSATION</b>						
5110 PERSONAL SERVICES	368,254	354,997	380,364	400,000	400,000	0.0%
TOTAL WORKERS COMPENSATION	368,254	354,997	380,364	400,000	400,000	0.0%
<b>913 UNEMPLOYMENT COMPENSATION</b>						
5110 PERSONAL SERVICES	71,997	46,461	25,623	200,000	200,000	0.0%
TOTAL UNEMPLOYMENT COMP.	71,997	46,461	25,623	200,000	200,000	0.0%
<b>914 EMPLOYEE HEALTH INSURANCE</b>						
5110 PERSONAL SERVICES	12,136,641	12,546,322	12,617,882	14,250,000	14,395,000	1.0%
TOTAL EMPLOYEE HEALTH INS.	12,136,641	12,546,322	12,617,882	14,250,000	14,395,000	1.0%
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>17,034,770</b>	<b>17,755,024</b>	<b>18,154,677</b>	<b>20,377,657</b>	<b>20,916,318</b>	<b>2.6%</b>
<b>TOTAL ALL DEPT. BUDGETS</b>	<b>97,659,289</b>	<b>101,758,395</b>	<b>103,451,609</b>	<b>111,755,281</b>	<b>116,608,847</b>	<b>4.3%</b>

**It was Moved:** That the Town vote to raise and appropriate \$116,608,847 as may be necessary to defray expenses for the financial year beginning July 1, 2021; the total of \$4,272,869 shall be raised from the Sewer Enterprise Fund; and further the following amounts be transferred from certain line items above to the accounts listed as set forth in the Warrant.

<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>	<u>AMOUNT</u>
Other Insurance 194-5740	Liability Claims 8501-4971	\$ 87,000
Sewer Liability Insurance 440-5740	Liability Claims 8501-4975	\$ 49,901
On-Street Parking 425-5740	Municipal Building Fund 8500-4971	\$ 400
Employee Health Liability 914-5176	OPEB Liability Fund 8475-4971	\$ 600,000

*Town Counsel Boddy Made a Motion to offer a friendly amendment that states the following: “If the Town Meeting receive the report of the Finance Committee and that the Moderator inquire if any voter wishes to consider any item separately; that if any voter so wishes he or she shall ask the Moderator to remove this item from the report and when this is done, that the town vote to raise and appropriate and transfer where indicated in the report, the amount recommended in the Finance Committee Report as amended and that the meeting shall then consider the items which have been removed from the report by taking up each item individually.”*

*The Moderator stated he would take is as a Modification and not a friendly amendment with the consent of the Finance Committee Chairperson. The Finance Committee Chair, Christopher Morin gave his consent for the modification.*

*The Moderator asked if any Town Meeting member if they wish to remove any items from the Finance Committee’s budget for discussion or amendment.*

*William Sanborn (Pr. 2) asked for line item 122-5300 to be removed to be discussed individually.*

*Harold Rhodes (Pr. 2) asked for line item 300-5110 to be removed and discussed individually.*

*A Electronic vote was then taken to raise and appropriate and transfer where indicated in the report, the amount recommended in the Finance Committee Report as amended (line items removed)...103 For...12 Against...Motion Carried.*

*William Sanborn made a motion to increase line item 122-5300 \$1,000 , the Motion was ruled out of Order by Town Counsel and the Town Moderator.*

*The Moderator asked for a Motion and it was seconded for the Town to put the line item back into the budget and to vote to raise and appropriate and transfer the amount of \$19,110 to line item 122-5300*

***General Expenses of the Select Board. An electronic Vote was taken on Motion as Presented...101 For...12 Against. Motion Carried.***

***Town Counsel Boddy Made a Motion to Move the Question... an Electronic Vote was taken on the Motion to Move the Question...103 For...17 Against. Motion to Move the Question Carried.***

***Harold Rhodes made a Motion to reduce line item 300-5110 in the amount of \$728,378 to make the total line item \$55,247,000.***

***An Electronic Vote was taken on the Motion as Presented...33 For...86 Against...Motion Defeated.***

***The Moderator asked for a Motion and it was seconded for the Town to add the line item back into the School Budget and vote to raise and appropriate and transfer the amount of \$55,978,378 to line item 300-5110 School Department Personal Services. An Electronic Vote was taken on the Motion as Presented... 106 For...14 Against. Motion Carried.***

**ARTICLE 5:** I move that the Town vote as follows to enact certain measures as set forth herein which are presented each year to the Annual Town Meeting:

- A. That the Town vote to authorize the Town Treasurer, with the approval of the Select Board, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2021 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17; and
- B. That the Town vote to authorize the Select Board to take charge of all legal proceedings for or against the Town; and
- C. That the Town vote to authorize the Select Board to expend from funds received by the Town as fines for parking violations during Fiscal Year 2021, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year; and
- D. That the Town vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2022 pursuant to Chapter 44, Section 53F of the General Laws; and
- E. That the Town vote for Fiscal Year 2022, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Select Board, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting; and
- F. That the Town vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2022 to enter into such

contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years; and

- G. That the Town vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws,

(Select Board/Town Treasurer)

***A Motion was made and seconded to Waive the Reading of the Motion because the text is exactly the same as it is in the Warrant.***

***An electronic vote was taken on the motion to waive the reading...106 For...1 Against...Motion to Waive the Reading Carried.***

**It was Moved:** That the Town vote as follows to enact certain measures as set forth herein which are presented each year to the Annual Town Meeting:

- A. That the Town vote to authorize the Town Treasurer, with the approval of the Select Board, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2021 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17; and
- B. That the Town vote to authorize the Select Board to take charge of all legal proceedings for or against the Town; and
- C. That the Town vote to authorize the Select Board to expend from funds received by the Town as fines for parking violations during Fiscal Year 2021, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year; and
- D. That the Town vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2022 pursuant to Chapter 44, Section 53F of the General Laws; and
- E. That the Town vote for Fiscal Year 2022, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Select Board, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting; and
- F. That the Town vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2022 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years; and

G. That the Town vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws,

***An Electronic vote was taken on the Motion as presented...106 For...3 Against...the Necessary 2/3<sup>rd</sup> Vote was obtained...Motion Carried.***

**ARTICLE 6:** I move that the Town vote to transfer the sum of \$45,337 from the Excess and Deficiency Account, said sum to be utilized to fund the cost items contained within a Collective Bargaining Agreement between the Town of Milford and the Milford Highway Department Union, including but not limited to, wages and salaries, by transferring \$30,917 of said sum to the Highway Department Personal Services Budget, line item no. 421-5110 and \$14,420 of said sum to the Parks Personal Services Budget, line item no. 650-5110.

(Select Board)

**It was Moved:** That the Town vote to transfer the sum of \$45,337 from the Excess and Deficiency Account, said sum to be utilized to fund the cost items contained within a Collective Bargaining Agreement between the Town of Milford and the Milford Highway Department Union, including but not limited to, wages and salaries, by transferring \$30,917 of said sum to the Highway Department Personal Services Budget, line item no. 421-5110 and \$14,420 of said sum to the Parks Personal Services Budget, line item no. 650-5110

***An electronic vote was taken on the Motion as Presented...110 For...5 Against...Motion Carried.***

**ARTICLE 7:** I move that the Town vote to raise and appropriate the sum of \$60,000, said sum to be spent under the jurisdiction of the Milford School Committee, for the purpose of replacing and disposal of the Memorial School roof over existing library.

(School Committee)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$60,000, said sum to be spent under the jurisdiction of the Milford School Committee, for the purpose of replacing and disposal of the Memorial School roof over existing library.

***A Motion was Made by Town Counsel to Move the Question...an Electronic Vote was taken on the Motion to Move the Question...101 For...18 Against...Motion to Move the Question Carried.***

***An electronic vote was then taken on the Motion as Presented...118 For and 1 Against...Motion Carried.***

**ARTICLE 8:** I move that the Town vote to accept M.G.L. c.60 § 57A and c.44 § 69, which impose a penalty when an insufficient funds check is tendered to the Treasurer or Collector to pay local taxes, fees, or other charges; said penalty to also apply to electronic payments, with appeals to be made to the Treasurer.

(Town Treasurer)

**It was Moved:** That the Town vote to accept M.G.L. c.60 § 57A and c.44 § 69, which impose a penalty when an insufficient funds check is tendered to the Treasurer or Collector to pay local taxes, fees, or other charges; said penalty to also apply to electronic payments, with appeals to be made to the Treasurer.

***An Electronic Vote was taken on the motion as presented...101 For...12 Against. Motion Carried.***

**ARTICLE 9:** To see if the Town will vote to authorize the Select Board to petition the General Court for the enactment of special legislation amending Chapter 76 of the Acts of 1982 relating to the Milford Geriatric Authority, such legislation to provide substantially as follows:

Be it enacted as follows:

Section 1. The word “annually” within the last sentence of section 4 of Chapter 76 of the Acts of 1982 is hereby stricken.

Section 2. The following phrase is hereby added to the final sentence of section 4 of the Acts of 1982: “such reimbursement to be upon such terms and conditions as shall be determined by the Select Board upon consultation with the authority.”

Section 3. This Act shall take effect upon its passage.

or take any other action in relation thereto.

(Select Board)

***A Motion was Made by Richard Villani (Pr. 6/AL) to Pass Over Article 9. Seconded by Town Counsel.***

***An electronic vote was taken on the Motion to Pass Over Article 9...118 For and 0 Against...Carried Unanimously.***

***Article 9 Passed Over.***

**ARTICLE 10:** To see if the Town will vote to raise and appropriate, or transfer from available funds, pursuant to Section 8C of Chapter 76 of the acts of 1982, a sum of money to be spent under the jurisdiction of the Geriatric Authority, for the purpose of providing operational assistance to the Geriatric Authority of Milford, said appropriation to be held and expenditures made from the Town of Milford’s Treasury, or take any other action in relation thereto.

(Select Board)

***A Motion was Made by Richard Villani (Pr. 6/AL) to Pass Over Article 10. Seconded by Town Counsel.***

***An electronic vote was taken on the Motion to Pass Over Article 10...113 For and 0 Against...Carried Unanimously.***

***Article 10 Passed Over.***

**ARTICLE 11:** I move that the Town vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody and jurisdiction of the following Town-owned parcel, totaling 0.78 acres, to the Milford Conservation Commission:

Assessors			
Map	Block	Lot	Area/Acres

37      0      4      0.78

the purpose being to preserve said parcel located off upper West Street for stormwater management, wetlands and open space protection, and conservation purposes.

(Conservation Commission)

**It was Moved:** That the Town vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody and jurisdiction of the following Town-owned parcel, totaling 0.78 acres, to the Milford Conservation Commission:

Assessors			
Map	Block	Lot	Area/Acres
37	0	4	0.78

the purpose being to preserve said parcel located off upper West Street for stormwater management, wetlands and open space protection, and conservation purposes.

***An Electronic vote was taken on Motion as Presented...114 For...5 Against...the necessary 2/3<sup>rd</sup> was obtained...Motion Carried.***

**ARTICLE 12:** I move that the Town vote to authorize the expenditure of the available balance in fund 2696 Comcast Verizon PEG Access, under the jurisdiction of the School Committee, for the purpose of performing upgrades in accordance with the PEG Access Agreement.

(School Committee)

**It was Moved:** That the Town vote to authorize the expenditure of the available balance in fund 2696 Comcast Verizon PEG Access, under the jurisdiction of the School Committee, for the purpose of performing upgrades in accordance with the PEG Access Agreement.

***An Electronic vote was taken on the Motion as Presented...114 For...2 Against... Motion Carried.***

**ARTICLE 13:** I move that the Town vote to raise and appropriate the sum of \$84,500, said sum to be spent under the jurisdiction of the Select Board for the purpose of replacing the Town Hall cooling tower.

(Select Board)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$84,500, said sum to be spent under the jurisdiction of the Select Board for the purpose of replacing the Town Hall cooling tower.

***An Electronic vote was taken on the Motion as presented...115 For...3 Against. Motion Carried.***

**ARTICLE 14:** I move that the Town vote to raise and appropriate the sum of \$40,000, said sum to be spent under the jurisdiction of the Personnel Board to make current the existing six-year-old classification and compensation plan.

(Personnel Board)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$40,000, said sum to be spent under the jurisdiction of the Personnel Board to make current the existing six-year-old classification and compensation plan.



*Finance Committee recommendation was to Pass Over the Article.  
After debate Michael Visconti (Pr. 8) made a Motion to Pass Over the Article.  
Town Counsel Boddy ruled the Motion Out of Order.*

*Robert Delmore (Pr. 8) made a Motion to Move the Question. An Electronic Vote was taken on the Motion to Move the Question...100 For ...14 Against. The necessary 2/3<sup>rd</sup> vote was acquired and the Motion to Move the Question was Carried.*

*An electronic vote was then taken on the Motion as Presented...81 For...38 Against.  
Motion Carried.*

**ARTICLE 15:** I move that the Town vote to amend Article IV Definitions of the Zoning Bylaw relating to Massage Parlor uses as noted hereinafter:  
BY SUBSTITUTING in Section 4.1 Definitions the term “Massage Parlor” for the term “Massage Establishment”.

(Planning Board)



Joseph Calagione  
Bryan Cole  
John H. Cook  
Patrick J. Kennelly  
Marble Mainini, III

## PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET  
634-2317

### Planning Board Report on Article 15 May 24, 2021 Annual Town Meeting

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TO: Town Meeting Members  
FROM: Planning Board  
DATE: May 5, 2021  
SUBJECT: **Article 15:** Zoning Bylaw amendment - Massage Parlor definition.

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Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board on May 4, 2021 remotely conducted a duly posted and noticed Public Hearing regarding the subject of Article 15, at which time the Planning Board voted to make a favorable recommendation to Town Meeting.

Article 15 is the application of the Planning Board to amend Article IV Definitions of the Zoning Bylaw relating to the definition of Massage Parlor.

Therefore, the Planning Board recommends Article 15 be adopted as printed in the warrant.

#### Article 15 Background & Narrative

Article 15 in the May 24, 2021 Annual Town Meeting Warrant is a “housekeeping” Article sponsored by the Planning Board. It will correct an error in Article 27 of the January 6, 2021 Special Town Meeting that was only discovered after that Town Meeting had concluded. The error occurred in the wording of both Article 27 and the adopting motion, and resulted in the name of the principal use “Massage Parlor” erroneously being printed as “Massage Establishment”.

(over)

Section 2.3 Use Regulation Schedule of the Zoning Bylaw lists Massage Parlor as a principal use, and prohibits it in all zoning districts. However, there is no mention of “Message Establishment” in the Use Regulation schedule, or elsewhere in the Zoning Bylaw, except for the new “definition” mentioned above.

The Planning Board’s intent has been to properly clarify the Section 4.1 definition of “Massage Parlor” in the Zoning Bylaw, not to rename the use that is listed in Section 2.3. As currently proposed, Article 15 will correct that error, while retaining the new definition. This will clearly differentiate permitted licensed practitioners from illicit massage parlors, the latter of which will remain prohibited in all zoning districts within the town.

The Planning Board urges your support for Article 15.

Page 2 of 2

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**It was Moved:** That the Town vote to amend Article IV Definitions of the Zoning Bylaw relating to Massage Parlor uses as noted hereinafter:

BY SUBSTITUTING in Section 4.1 Definitions the term “Massage Parlor” for the term “Massage Establishment”.

***An Electronic Vote was taken on the Motion as Presented...105 For...4 Against. The necessary 2/3<sup>rd</sup> vote was obtained. Motion Carried.***

**ARTICLE 16:** I move that the Town vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody and jurisdiction of the following 2 Town-owned parcels, totaling 11.33 acres, to the Milford Conservation Commission:

Assessors			
Map	Block	Lots	Area/Acres
37	0	11	10.07
38	0	5	1.26

the purpose being to preserve said parcels located off of upper West Street for conservation and recreation purposes, stormwater management, wetlands and open space protection, as recommended in the Milford Comprehensive Plan.

(Conservation Commission)

**It was Moved:** That the Town vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody and jurisdiction of the following 2 Town-owned parcels, totaling 11.33 acres, to the Milford Conservation Commission:

Assessors			
Map	Block	Lots	Area/Acres
37	0	11	10.07
38	0	5	1.26

the purpose being to preserve said parcels located off of upper West Street for conservation and recreation purposes, stormwater management, wetlands and open space protection, as recommended in the Milford Comprehensive Plan.

*After debate a Motion was made by Town Counsel Boddy to Move the Question.*

*An electronic vote was taken on the Motion to Move the Question...90 For...12 Against. The necessary 2/3<sup>rd</sup> vote was acquired. The Motion to Move the Question was carried.*

*An electronic vote was then taken on the Motion as Presented...96 For...16 Against. The necessary 2/3<sup>rd</sup> Vote was acquired. Motion Carried.*

*The Moderator announced it was after 10:00 pm and asked for a Motion to Continue the meeting; it was so moved by Select Board Member O'Loughlin and seconded by Select Board Member Mazzuchelli.*

*An Electronic vote was taken on the Motion to Continue the Town Meeting after 10:00 pm. 78 Voted For...35 Against.*

*The meeting Continued on with Article 17.*

**ARTICLE 17:** I move that the Town vote to raise and appropriate the sum of \$165,000, said sum to be spent under the jurisdiction of the School Committee for the procurement of equipment needed for a Biotechnology, Chemical, and Physical Science Laboratory at the high school which will encompass issues of environmental sustainability, understanding chemical relationships, and luminescence, technology and engineering.

(School Committee)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$165,000, said sum to be spent under the jurisdiction of the School Committee for the procurement of equipment needed for a Biotechnology, Chemical, and Physical Science Laboratory at the high school which will encompass issues of environmental sustainability, understanding chemical relationships, and luminescence, technology and engineering.

*An electronic Vote was taken on Motion as presented...100 For...7 Against. Motion Carried.*

**ARTICLE 18:** I move that the Town vote to adopt/re-adopt and accept the provisions of Section 20 of Chapter 32B of the *Massachusetts General Laws*, as amended by Section 15 of Chapter 218 of the Acts of 2016, establishing an Other Post-Employment Benefits Liability Trust Fund; to authorize the Select Board and Treasurer to execute a declaration of trust creating an expendable trust for the purpose of holding monies appropriated to such fund; to designate the Treasurer as the trustee of such trust; to authorize the transfer of any and all monies currently held for the purpose of paying retiree health and life benefits to such trust; and to authorize the trustee to invest and reinvest the monies in such fund in accordance with the Prudent Investor Rule established under Chapter 203C of the Massachusetts General Laws.

(Town Treasurer)

**It was Moved:** That the Town vote to adopt/re-adopt and accept the provisions of Section 20 of Chapter 32B of the *Massachusetts General Laws*, as amended by Section 15 of Chapter 218 of the Acts of 2016, establishing an Other Post-Employment Benefits Liability Trust Fund; to authorize the Select Board and Treasurer to execute a declaration of trust creating an expendable trust for the purpose of holding monies appropriated to such fund; to designate the Treasurer as the trustee of such trust; to authorize the transfer of any and all monies currently held for the purpose of paying retiree health and life benefits to such trust; and to authorize the trustee to invest and reinvest the monies in such fund in accordance with the Prudent Investor Rule established under Chapter 203C of the Massachusetts General Laws.

*An electronic Vote was taken on the Motion as presented...99 For...2 Against. Motion Carried.*

*Moderator Bon Tempo addressed Article 17 and stated Town Meeting Members can reconsider Article 17 if necessary.*

*Michael Visconti (Pr. 8) who previously had a question on Article 17, decided not to reconsider Article 17 at this time.*

**ARTICLE 19:** To see if the Town will vote to amend the Vernon Grove Cemetery By-Laws, as amended, by deleting Section 1 and inserting in its place and stead a new Section 1 as follows:

“Section 1. These Cemeteries shall hereafter be known as Vernon Grove Cemetery and North Purchase Street Cemetery, respectively.”;

Further, by substituting the word “cemetery” with the word “cemeteries” in Sections 2, 3, 4, and 6; And finally, by substituting the words “this cemetery” with the words “these cemeteries” in Section 8, or taking any other action relative thereto.

(Vernon Grove Cemetery Trustees/Town Counsel)

*Richard Villani (Pr. 6/AL) Made a Motion to Pass Over Article 19. Town Counsel Boddy seconded.*

*An Electronic vote was taken on Motion to Pass over Article 19...102 For...1 Against. Motion Carried. Article 19 Passed Over.*

**ARTICLE 20:** I move that the Town vote to raise and appropriate the sum of \$60,000, said sum to be spent under the jurisdiction of the School Committee for the purpose of replacing a 2007 Ford F350 plow truck and a 2005 van with the purchase of a multi-maintenance plow vehicle.

(School Committee)

**It was Moved:** That the Town raise and appropriate the sum of \$60,000, said sum to be spent under the jurisdiction of the School Committee for the purpose of replacing a 2007 Ford F350 plow truck and a 2005 van with the purchase of a multi-maintenance plow vehicle.

***An Electronic Vote was taken on the Motion as Presented...101 For...5 Against. Motion Carried.***

**ARTICLE 21:** I move that the Town vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody and jurisdiction of the following 37 Town-owned parcels, totaling 6.60 acres, to the Milford Conservation Commission:

Assessors

Map	Block	Lots	Area/Acres
43	0	13, 15, 15A, 15B, 15C, 15D, 15E, 15F, 15G, 16, 17	2.40
43	0	18, 18A, 18B, 18C, 18D, 18E, 18F, 18G, 18H, 18J	1.10
43	0	33, 34, 35, 36, 37, 38, 39, 40, 40A	2.07
43	0	41, 42, 43, 57, 58, 59, 60	1.03

the purpose being to preserve said parcels that are located off of the southerly end of Broad Street and Fairview Avenue and adjacent to Stall Brook, for aquifer and water resource protection, wetlands and open space protection, stormwater management, and conservation purposes, as recommended in the Milford Comprehensive Plan.

(Conservation Commission)

**It was Moved:** That the Town vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody and jurisdiction of the following 37 Town-owned parcels, totaling 6.60 acres, to the Milford Conservation Commission:

Assessors

Map	Block	Lots	Area/Acres
43	0	13, 15, 15A, 15B, 15C, 15D, 15E, 15F, 15G, 16, 17	2.40
43	0	18, 18A, 18B, 18C, 18D, 18E, 18F, 18G, 18H, 18J	1.10
43	0	33, 34, 35, 36, 37, 38, 39, 40, 40A	2.07
43	0	41, 42, 43, 57, 58, 59, 60	1.03

the purpose being to preserve said parcels that are located off of the southerly end of Broad Street and Fairview Avenue and adjacent to Stall Brook, for aquifer and water resource protection, wetlands and open space protection, stormwater management, and conservation purposes, as recommended in the Milford Comprehensive Plan.

***A Motion was made by Richard Villani (Pr. 6/AL) to Waive the Reading of the Motion because the text is the same as it is in the warrant. Seconded by Town Counsel Boddy. An electronic vote was taken on the Motion to waive the reading...106 For ...0 Against. Motion Carried Unanimously.***

***An Electronic Vote was then taken on the Motion as presented...97 For...5 Against. The necessary 2/3<sup>rd</sup> vote was acquired. Motion Carried.***

**ARTICLE 22:** I move that the Town vote to raise and appropriate the sum of \$2,763.68, said sum being consistent with the funds raised from vending machines in the Milford School District to be spent under

the jurisdiction of the School Committee for purposes of student activities not funded in the School Department Budget.

(School Committee)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$2,763.68, said sum being consistent with the funds raised from vending machines in the Milford School District to be spent under the jurisdiction of the School Committee for purposes of student activities not funded in the School Department Budget.

***An Electronic vote was taken on the Motion as Presented...102 For...4 Against.  
Motion Carried.***

**ARTICLE 23:** I move that the Town vote to authorize, but not require, the Select Board to petition the Legislature for special legislation to provide for the grant of an additional license for the sale of all alcoholic beverages not to be consumed on the premises, which legislation shall provide substantially as follows:

“Section 1. Notwithstanding Section 17 of Chapter 138 of the General Laws, the licensing authority of the Town of Milford may, upon receipt of a completed application, payment of any applicable fees, after a public hearing and all due process, and in its sole discretion grant one (1) additional license for the sale of all alcoholic beverages not to be consumed on the premises, under Section 12 of said Chapter 138 to Arcos Market, 34 Main Street, Milford, MA; said license to be subject to said chapter 138, except Section 17.

Section 2. This act shall take effect upon its passage.”

(Arcos Market)

**It was Moved:** That the Town vote to authorize, but not require, the Select Board to petition the Legislature for special legislation to provide for the grant of an additional license for the sale of all alcoholic beverages not to be consumed on the premises, which legislation shall provide substantially as follows:

“Section 1. Notwithstanding Section 17 of Chapter 138 of the General Laws, the licensing authority of the Town of Milford may, upon receipt of a completed application, payment of any applicable fees, after a public hearing and all due process, and in its sole discretion grant one (1) additional license for the sale of all alcoholic beverages not to be consumed on the premises, under Section 12 of said Chapter 138 to Arcos Market, 34 Main Street, Milford, MA; said license to be subject to said chapter 138, except Section 17.

Section 2. This act shall take effect upon its passage.”

***An electronic vote was taken on the Motion as Presented...84 For...19 Against.  
Motion Carried.***

**ARTICLE 24:** I move that the Town vote to amend Personnel By-Law, Section 3.5 service records, by deleting the current Personnel By-Law 3.5 in its entirety and inserting in its place and stead the following new By-Law Section 3.5:

“Service Records shall be established and maintained for all employees who are subject to the provisions of the Classification and Compensation Plan; the Director of Human Resources shall determine the

contents of the Service Record and shall maintain the non-financial portion of the Service Record, with Town Treasurer to maintain the benefits and financial portion of the Service Record. In order to maintain the said Service Record, the Personnel Board shall review for accuracy all changes in salaries or wages of employees, other than general annual cost of living adjustments, whose positions are included in the Plan prior to entering said changes on the Town's payroll."

(Personnel Board)

**It was Moved:** That the Town vote to amend Personnel By-Law, Section 3.5 service records, by deleting the current Personnel By-Law 3.5 in its entirety and inserting in its place and stead the following new By-Law Section 3.5:

"Service Records shall be established and maintained for all employees who are subject to the provisions of the Classification and Compensation Plan; the Director of Human Resources shall determine the contents of the Service Record and shall maintain the non-financial portion of the Service Record, with Town Treasurer to maintain the benefits and financial portion of the Service Record. In order to maintain the said Service Record, the Personnel Board shall review for accuracy all changes in salaries or wages of employees, other than general annual cost of living adjustments, whose positions are included in the Plan prior to entering said changes on the Town's payroll."

***An Electronic Vote was taken on the Motion as Presented...86 For...9 Against.  
Motion Carried.***

**ARTICLE 25:** I move that the Town vote to close out certain Special Article Accounts to the General Funds of the town.

<u>Town Meeting</u>	<u>Purpose</u>	<u>Balance to be Closed</u>
Article 38 10/2019/STM	Rewire Project at Town Hall	\$14.21
Article 19 10/2018 STM	Install A/C at MYC	\$1,532.80
Article 28 10/2018 STM	Replace Sidewalk Tractor with Equipment	\$22,418.00
Article 16 05/2019 ATM	Police Selection Expenses	\$10,726.79
Total Special Articles to be Closed for 5/24/21		\$34,691.80

(Finance Director)

**It was moved:** That the Town vote to close out certain Special Article Accounts to the General Funds of the town.

<u>Town Meeting</u>	<u>Purpose</u>	<u>Balance to be Closed</u>
Article 38 10/2019/STM	Rewire Project at Town Hall	\$14.21
Article 19 10/2018 STM	Install A/C at MYC	\$1,532.80
Article 28 10/2018 STM	Replace Sidewalk Tractor with Equipment	\$22,418.00
Article 16 05/2019 ATM	Police Selection Expenses	\$10,726.79
Total Special Articles to be Closed for 5/24/21		\$34,691.80

***A Motion was made by Richard Villani (Pr. 6/AL to waive the reading of the motion because the wording is exactly the same as the Report of the Finance Committee. Seconded by Town Counsel Boddy.***

***An Electronic Vote was taken on the Motion to Waive the Reading...93 For...0 Against. Motion to Waive the Reading Carried Unanimously.***

***An Electronic vote was taken on the Motion as Presented...94 For...0 Against. Motion Carried Unanimously.***

***Kathryn Mastroanni (Pr. 3) questioned if Art. 24 was voted on correctly, but the Moderator explained that the Motion was read and voted on correctly.***

**ARTICLE 26:** I move that the Town vote to transfer funds between certain line items voted under Article 4 of the June 29, 2020 Annual Town Meeting for the purpose of making funds available in line-item accounts not sufficiently funded through the end of Fiscal Year 2021.

<u>Department</u>	<u>Transfer From</u>	<u>Amount</u>	<u>Transfer To</u>
148: General Government	Salaries & Wages 148-5110	5,000.00	General Expenses 148-5300
148: General Government	Salaries & Wages 148-5110	12,750.00	Salaries & Wages 192-5110
300: School	General Expenses 300-5300	7,586.00	General Expenses 351-5300
	Transfers Total	<u>25,336.00</u>	



(Finance Director)

**It was Moved:** that the Town vote to transfer funds between certain line items voted under Article 4 of the June 29, 2020 Annual Town Meeting for the purpose of making funds available in line-item accounts not sufficiently funded through the end of Fiscal Year 2021.

<u>Department</u>	<u>Transfer From</u>	<u>Amount</u>	<u>Transfer To</u>
148: General Government	Salaries & Wages 148-5110	5,000.00	General Expenses 148-5300
148: General Government	Salaries & Wages 148-5110	12,750.00	Salaries & Wages 192-5110
300: School	General Expenses 300-5300	<u>7,586.00</u>	General Expenses 351-5300
	Transfers Total	<u><u>25,336.00</u></u>	

*A Motion was made by Richard Villani (Pr. 6/AL) to waive the reading of the Motion because the text is exactly the same as the Report of the Finance Committee. Seconded by Town Counsel Boddy.*

*An Electronic Vote was taken on the Motion to Waive the Reading...91 For...2 Against. Motion to Waive the Reading Carried Unanimously.*

*An Electronic vote was taken on Motion as Presented. 86 For...1 Against. Motion Carried Unanimously.*

*The Moderator asked the pleasure of the meeting. Richard Villani made a motion to dissolve the warrant. Seconded by Town Counsel Boddy.*

*An electronic Vote was taken on the Motion to Dissolve the Warrant. 86 For and 0 Against...Motion to Dissolve the Warrant Carried Unanimously. The warrant was dissolved at 11:26 pm.*

*A True Copy of the Record.*

*Attest: Amy E. Hennessy Neves, Town Clerk*

**THE FOLLOWING TOWN MEETING MEMBERS PARTICIPATED  
REMOTELY IN THE ANNUAL TOWN MEETING  
Monday, May 24, 2021**

<b><u>Participated</u></b>	<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Precinct #</u></b>
Yes	Abisla	Russell	3
Yes	Abisla	Stephanie	3
Yes	Abrahamson, Jr.	Charles	4
Yes	Aghajanian	Kristen	2
Yes	Asam	James	6
Yes	Berry	Orla	2
Yes	Bertorelli	Edward	2
Yes	Best	Mary Frances	8
Yes	Blanchard Erickson	Rosanna	1
Yes	Boddy, Jr.	Charles	At-Large
Yes	Bon Tempo	Evelyn D.	4
Yes	Bon Tempo	Giancarlo	4
Yes	Bon Tempo	Marco	4
Yes	Bon Tempo	Michelangelo	Moderator
Yes	Bon Tempo	Noel	7
Yes	Bratica	Robyn	5
Yes	Braza	Loriann	7
Yes	Brown	Thomas	At-Large
Yes	Bruce	Daniel	8
Yes	Buckley	James C.	7
Yes	Calagione	Angelo	6
Yes	Calagione	Joseph A.	7
Yes	Capuzziello	Joseph	8
Yes	Casey	Jane	3
Yes	Clark	Susan	1
Yes	Clark, Sr.	Charles	1
Yes	Cole	Bryan	8
Yes	Consigli	David	1
Yes	Consigli	Katherine	8
Yes	Consigli	Paula	1
Yes	Corcoran, Sr.	Timothy J.	7
Yes	Correia	Alberto	5
Yes	Costello	Stephen	8
Yes	Crean	Christine	6
Yes	Creasia	Ronald	5
Yes	Cusworth	Nicolas	8
Yes	Delmore	Robert P.	8

<u>Participated</u>	<u>Last Name</u>	<u>First Name</u>	<u>Precinct #</u>
Yes	Deluzio	Jean	7
Yes	Derderian	Robert	8
Yes	DeTore	Michael	5
Yes	DeVita	Robert	6
Yes	DeVita	William	6
Yes	Donahue	Amy	1
Yes	Eddins	Geri	7
Yes	Edwards	Brian	1
Yes	Ellsworth	Andrea	6
Yes	Erickson	John	1
Yes	Ferreira, Jr.	David	3
Yes	Garcia	Debra	2
Yes	Grenard	Jaylin	7
Yes	Hastert	Susan	2
Yes	Heller	Lynda	1
Yes	Heller	Richard A.	1
Yes	Hennessy Neves	Amy	At-Large
Yes	Hiatt	Jerry	3
Yes	Hiatt	Marcia	3
Yes	Hildebrand	Carolyn	7
Yes	Hornberger	Brant	7
Yes	Hornberger	Meghan	7
Yes	Hunter	David	5
Yes	Jansons	Raymond	7
Yes	Johanson	Andrew	4
Yes	Johnson	B. Gregory	3
Yes	Johnson	Michael	8
Yes	Kearnan	Jeremy	5
Yes	Kennelly	Patrick	At-Large
Yes	LaPrad	Thomas	8
Yes	Lawless	Bartholomew R.	8
Yes	Levine	David	1
Yes	Ligor	James	2
Yes	Lioce, III	Rudy	6
Yes	Long	Brian	5
Yes	Lucas	Amanda	1
Yes	Mancini	Michael	3
Yes	Mastroianni	Kathryn	3
Yes	Mattscheck	Brad	4
Yes	Mattscheck	Carol	4
Yes	Mazzuchelli	Paul	At-Large

<b><u>Participated</u></b>	<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Precinct #</u></b>
Yes	McCarthy	Lena	3
Yes	Mclsaac	Margaret	5
Yes	Miranda	Tarik	At-Large
Yes	Moody	Gerald	6
Yes	Morais	Jose	5
Yes	Morais	Joseph	3
Yes	Morin	Christopher	At-Large
Yes	Morte	John	2
Yes	Nelson	Mark	7
Yes	Newfell	Ryan	2
Yes	Nicholson	Michael A.	2
Yes	Niro	Jeffrey	8
Yes	O'Loughlin	Thomas J.	At-Large
Yes	Ozella	Maria	1
Yes	Pacella	Peter	6
Yes	Parson	Jennifer	6
Yes	Pica	Jessica	5
Yes	Pilla	Christopher	At-Large
Yes	Porter	Catherine	4
Yes	Pratt	Kevin	3
Yes	Probert	David	7
Yes	Rhodes	Harold	2
Yes	Rickert	Brendan	6
Yes	Rickert	Julianne	6
Yes	Romiglio	Nicole	4
Yes	Rosa	Kenneth	6
Yes	Roth	Edwin	5
Yes	Russ	Thomas	2
Yes	Sanborn	William	2
Yes	Schiavi	Michael	7
Yes	Shea	Joseph	3
Yes	Smith	Kim	3
Yes	Smith	William	3
Yes	Sobers	Derrick	7
Yes	Soloman	Melanie	4
Yes	Spinelli	Philip	2
Yes	Stochaj	Elizabeth	5
Yes	Sullivan	Ryan	4
Yes	Swymer	Beverly	7
Yes	Swymer	George	7
Yes	Taylor	Zachary	At-Large

<b><u>Participated</u></b>	<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Precinct #</u></b>
Yes	Thomas	Terence J.	4
Yes	Trettel	Rosmary	3
Yes	Villani	Richard	At-Large
Yes	Visconti	Linda	8
Yes	Visconti, Jr.	Michael	8
Yes	Walsh	Michael K.	At-Large
Yes	Wiech	Glenn	5
Yes	Wilson	Christopher	8
Yes	Wilton	Lauren	5
Yes	Wing	William	2
Yes	Wojick	Nancy	7
Yes	Yaroshefski	Maryellen	7
Yes	Zacchilli	Joseph	2



# **SPECIAL TOWN MEETING**

**AUGUST 2, 2021**

**MILFORD, MASSACHUSETTS**

**COMMONWEALTH OF MASSACHUSETTS**

**WORCESTER, SS:**

To either Constable of the Town of Milford in said County,

## **GREETINGS:**

In the name of the Commonwealth aforesaid, you are hereby required to notify and warn the Inhabitants of the Town of Milford, qualified by law to vote in Town Affairs, to meet in the Upper Hall of the Milford Town Hall, 52 Main Street, on the 2<sup>nd</sup> day of August, 2021 A.D. at 7:00 P.M. and then and there to act upon the following article:

**ARTICLE 1:** To see if the Town will vote to rescind its vote under Article 1 of the Warrant at the Special Town Meeting held on September 26, 2017, and in turn, vote pursuant to Section 9 of Chapter 77 of the Acts of 1881, as amended, and any other law enabling, to authorize the purchase of the corporate property and all the rights and privileges of the Milford Water Company for a price not in excess of \$79,000,000, subject to terms and conditions mutually agreed upon in the Letter of Intent entered into by and between the Milford Water Company and the Town on June 07, 2021; and further, to see if the Town will appropriate \$79,000,000 to pay costs of purchasing the corporate property and all the rights and privileges of the Milford Water Company and to determine whether this amount shall be raised by borrowing or otherwise; and, further, to see if the Town will authorize the Board of Selectmen to take any and all action, and execute such documents as are necessary to effectuate the purchase and transfer of operations of the Milford Water Company to the Town, or take any other action relative thereto.

(Select Board)

And you are hereby directed to serve this warrant by posting at least fourteen days before said meeting attested copies of this warrant in ten or more public places located in said Milford.

HEREOF, FAIL NOT, and make due return of this warrant with your doings thereon to the Clerk of said Town at the time of said meeting.

Given under our hands at Milford this 21<sup>st</sup> day of June, 2021

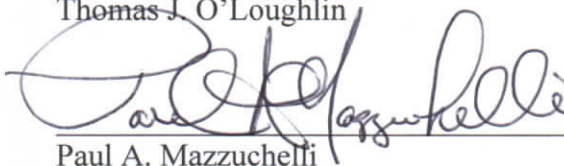
MILFORD SELECT BOARD



Michael K. Walsh, Chairman

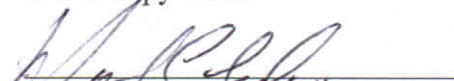


Thomas J. O'Loughlin



Paul A. Mazzuchelli


A true copy attest:

  
Mark Calzolaio, Constable

Commonwealth of Massachusetts  
Worcester, ss.  
Milford

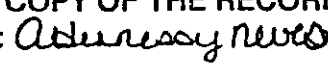
**Date** JUNE 21, 2021.

By virtue of this warrant I notified the legal voters of the Town of Milford to meet at the times and places and for the purposes within named as directed.

  
\_\_\_\_\_  
Mark Calzolaio  
Constable of Milford

Commonwealth of Massachusetts  
Worcester, SS.  
Milford, MA  
Date: June 25, 2021

Pursuant to the within warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, by posting attested copies of this warrant in ten or more public places in Milford.  
Mark Calzolaio, Constable

A TRUE COPY OF THE RECORD  
ATTEST:   
MILFORD TOWN CLERK





## **SPECIAL TOWN MEETING**

AUGUST 2, 2021

Milford, Massachusetts

### **COMMONWEALTH OF MASSACHUSETTS**

The meeting was held in the Upper Town Hall Milford TV recorded the Special Town Meeting which was held remotely.

Moderator Michelangelo Bon Tempo called the meeting to order at 7:00 p.m. The quorum was set at 123. At the start of the meeting there were 151 At Large and Town Meeting Members reported as present and 95 members absent. A quorum was obtained. The Town Clerk, Amy E. Hennessy Neves swore in all Town Meeting Members present for the meeting.

The Moderator then asked the body to stand for the Pledge of Allegiance.

Town Clerk Amy E. Hennessy Neves read the Warrant and the Return of Service.

The Moderator then asked the pleasure of the meeting.

Town Administrator Richard Villani made the following Motion;

“Mr. Moderator and Town Meeting Members:

Given the significance of the article before us, and the mass of information assembled and analyzed for presentation to the Body this evening, I ask for unanimous consent to suspend the rules to allow the sponsor’s initial presentation on this article not to exceed forty-five (45) minutes.

The Motion was Seconded by Thomas O’Loughlin (AL).

Michael Visconti (Pr. 8) objected and the Moderator announced that a Standing Vote will be taken. 155 Voted in Favor...3 Voted Against the Motion. The Necessary 2/3<sup>rd</sup> Vote was obtained and the Motion Carried.

Donato Niro (Pr. 5) rose to speak and Made the following Motion: “I ask for unanimous consent to suspend the rules to allow a person addressing Town Meeting for the first time to speak for no more than fifteen (15) minutes on this article”. The Motion was Seconded by Richard Villani (AL).

There were multiple objections and the Moderator announced he will take a Standing Vote 2/3<sup>rd</sup> Vote. 35 Voted For ...120 Voted Against... The Necessary 2/3<sup>rd</sup> Vote was not obtained...Motion Defeated.

**ARTICLE 1:** To see if the Town will vote to rescind its vote under Article 1 of the Warrant at the Special Town Meeting held on September 26, 2017, and in turn, vote pursuant to Section 9 of Chapter 77 of the Acts of 1881, as amended, and any other law enabling, to authorize the purchase of the corporate property and all the rights and privileges of the Milford Water Company for a price not in excess of \$79,000,000, subject to terms and conditions mutually agreed upon in the Letter of Intent entered into by and between the Milford Water Company and the Town on June 07, 2021; and further, to see if the Town will appropriate \$79,000,000 to pay costs of purchasing the corporate property and all the rights and privileges of the Milford Water Company and to determine whether this amount shall be raised by borrowing or otherwise; and, further, to see if the Town will authorize the Board of Selectmen to take any and all action, and execute such documents as are necessary to effectuate the purchase and transfer of operations of the Milford Water Company to the Town, or take any other action relative thereto.

(Select Board)

Select Board Member, Michael Walsh read the Motion to Article 1

**It was Moved:** That the Town rescind its vote under Article 1 of the Warrant at the Special Town Meeting held on September 26, 2017, and in turn, vote as follows: pursuant to Section 9 of Chapter 77 of the Acts of 1881, as amended, and any other law enabling, to authorize the purchase of the corporate property and all the rights and privileges of the Milford Water Company by the Town of Milford for a price not in excess of \$79,000,000, subject to terms and conditions mutually agreed upon in the Letter of Intent entered into by and between the Milford Water Company and the Town on June 07, 2021; that the Town appropriate \$79,000,000 to pay costs of purchasing the corporate property and all the rights and privileges of the Milford Water Company, and that to meet this appropriation, the Town Treasurer, with the approval of the Select Board, is authorized to borrow said amount under and pursuant to G.L. c. 44, §8(3), or any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Select Board is authorized to take all action, and execute such documents as are necessary to effectuate the purchase and transfer of the Milford Water Company's assets and operations to the Town. Any premium received upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, §20 thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

The motion was seconded by Jerry Hiatt (Pr. 3). The following people rose to speak or present reports on the Motion of Article 1:

Alberto Correia (Finance Committee Chair, Pr. 5)

Michael Walsh (Select Board Chair)

Gerald Moody (Pr. 6, Former Town Council)

Christopher Pilla (Town Treasurer)

Zachary Taylor (Finance Director)

Paul Mazzuchelli (Select Board)

Thomas O'Loughlin (Select Board)

After debate, a motion was made by Jerry Hiatt (Pr. 3) to move the Question. Donato Niro (Pr. 5) asked for a Point of Order. The Moderator ruled Mr. Hiatt's motion out of Order and debate continued.

Bryan Cole (Pr. 8) Made a Motion to Move the Question. The Motion was seconded by Edward Bertorelli (AL/Pr. 2).

A Standing Vote was taken on the Motion to Move the Question...116 Voted For...31 Voted Against.

The required 2/3<sup>rd</sup> Vote was acquired and the Motion to Move the Question was Carried.

A Standing Vote was then taken on the Motion as Presented...145 Voted For...14 Voted Against...the Required 2/3<sup>rd</sup> Vote was acquired and the Motion Carried.

A Motion was made by Joseph Zacchilli (Pr. 2) to dissolve the Warrant. Motion seconded by Charles Boddy (AL).

A Voice Vote was taken on the Motion to Dissolve the Warrant...Carried Unanimously.  
The Warrant was Dissolved at 9:00 pm.

A True Copy of the Record.

Attest:

Amy E. Hennessy Neves,  
Town Clerk

**Special Town Meeting Attendance  
August 2, 2021**

<b>Present or Absent</b>	<b>PRECINCT 1</b>	<b>Captain</b>
	<b>For 3 Year Term expiring 2024</b>	<b>NO Openings</b>
<b>PRESENT</b>	BRIAN EDWARDS	14 Spring Street, #2
<b>PRESENT</b>	CATHERINE A. LUCHINI	6 Park Lane Ave.
<b>PRESENT</b>	LEONARD A. IZZO, SR.	37 Congress Street
<b>PRESENT</b>	SCOTT A. VECCHIOLLA	53 School Street, #1
<b>ABSENT</b>	PAULA J. CONSIGLI	99 Purchase Street
<b>PRESENT</b>	LYNDA R. HELLER	103 Congress Street
<b>PRESENT</b>	JOHN ERICKSON	10 Rosenfeld Avenue
<b>PRESENT</b>	RICHARD A. HELLER	103 Congress Street
<b>PRESENT</b>	JAMIE C. LUCHINI	6 Park Lane Ave
<b>PRESENT</b>	AMY M. DONAHUE	22 Grant Street
	<b>For 2 Year expiring 2023</b>	<b>1 Opening</b>
<b>PRESENT</b>	MICHAEL A. ABBIUSO	36 Sumner Street #4
<b>PRESENT</b>	PETER RASMUSSEN	25 Dilla St
<b>PRESENT</b>	HENRY M. SHAHNAMIAN	54 Pine Street
<b>ABSENT</b>	KEITH GATTOZZI	19 Court Street
<b>PRESENT</b>	IRMA RASMUSSEN	25 Dilla St
<b>PRESENT</b>	CHARLES M. CLARK, SR.	1 State Street
<b>PRESENT</b>	DAVID LEVINE	8 Rosenfeld Ave
<b>ABSENT</b>	CAROLINE BERTONI	40 Winter Street; #2
<b>PRESENT</b>	JAMES J. BUCKLEY JR	33B Purchase St
***	***	
	<b>For 1 Year expiring 2022</b>	<b>1 Opening</b>
<b>ABSENT</b>	MICHAEL J. OZELLA, II	42 South Bow Street, #2
<b>ABSENT</b>	NICOLE CM FULGINITI	35A Purchase St.
***	***	
<b>ABSENT</b>	JUSTIN J. DULAK	18 Mechanic St
<b>ABSENT</b>	ANDREW E. WILSON	36 1/2 Pearl St.
<b>ABSENT</b>	MARIA V. OZELLA	42 South Bow Street, #2
<b>ABSENT</b>	ROSANNA BLANCHARD ERICKSON	10 Rosenfeld Avenue
<b>PRESENT</b>	SUSAN T. CLARK	10 Mechanic Street
<b>ABSENT</b>	AMANDA LUCAS	16 Fountain Street
<b>ABSENT</b>	JOHNATHAN GOGUEN	16 Fountain Street
<b># members to count</b>		<b>At Large</b>

**Special Town Meeting Attendance  
August 2, 2021**

<b>Present or Absent</b>	<b>Precinct 2</b>	<b>Captain</b>
	<b>For 3 Years expiring 2024</b>	<b>No Openings</b>
<b>ABSENT</b>	JOHN D. MORTE	63 Hayward St #2
<b>ABSENT</b>	CONNOR ZANINI	12 Janock Road
<b>PRESENT</b>	ALLEN BERTULLI	11 South Terrace
<b>sit w/At large</b>	EDWARD L. BERTORELLI	15 East Walnut Street
<b>PRESENT</b>	JOSEPH P. ZACCHILLI	3 Cabot Road
<b>ABSENT</b>	RYAN C. NEWFELL	14 Woodland Ave
<b>ABSENT</b>	KRISTEN S. AGHAJANIAN	2 Highland Avenue
<b>PRESENT</b>	JOSE M. COSTA	7 Virginia Drive
<b>PRESENT</b>	HAROLD S. RHODES	11 Janock Road
<b>ABSENT</b>	KERRI MCBRIDE	12 Janock Road
	<b>For 2 Years expiring 2023</b>	<b>1 Opening</b>
<b>PRESENT</b>	PHILIP K. SPINELLI	1 Cook St
<b>ABSENT</b>	GREGORY KRAVETS	24B Alden Street
<b>ABSENT</b>	ORLA M. BERRY	13 Virginia Drive
<b>PRESENT</b>	MICHAEL A. NICHOLSON	24 Carp Road
<b>***</b>	<b>***</b>	
<b>PRESENT</b>	PAMELA A. FIELDS	3 Carroll Street
<b>PRESENT</b>	SUSAN M. HASTERT	5 Kraft Rd
<b>PRESENT</b>	CAROL A. HILLER	6 Prairie Street
<b>PRESENT</b>	JANA M. MARSHALL	2 Gillon Street
<b>PRESNET</b>	DEBRA A. GARCIA	5 Kraft Rd.
	<b>For 1 Years expiring 2022</b>	<b>3 Openings</b>
<b>PRESENT</b>	WILLIAM R. WING	12 Oak Tree Dr.
<b>PRESENT</b>	WILLIAM M. SANBORN, III	10 Virginia Drive
<b>ABSENT</b>	MICHAEL B. AGHAJANIAN	2 Highland Avenue
<b>ABSENT</b>	NICHOLAS M. TADDEO	34 Woodland Avenue
<b>PRESENT</b>	THOMAS E. RUSS	3 Kraft Rd.
<b>PRESENT</b>	GIANNA KROVOCHECK	7 Naples St
<b>ABSENT</b>	MARIA MORTE	63 Hayward St #2
<b>***</b>	<b>***</b>	
<b>***</b>	<b>***</b>	
<b>***</b>	<b>***</b>	
<b># members to count</b>		<b>1 At Large</b>

**Special Town Meeting Attendance  
August 2, 2021**

<b>Present or Absent</b>	<b>Precinct 3</b>	<b>Captain</b>
	<b>For 3 Years expiring 2024</b>	<b>No Openings</b>
<b>PRESENT</b>	PAUL J. BRAZA	4 Acorn Circle
<b>PRESENT</b>	FATIMA AFONSO	5 Jencks Road
<b>ABSENT</b>	JOHN P. DASILVA	6 Silva Street
<b>ABSENT</b>	THOMAS J. HARMON	7 Trettel Drive
<b>PRESENT</b>	MICHAEL A. MANCINI	4 Gordon Drive
<b>PRESENT</b>	WILLIAM P. SMITH	5 Ferguson Street
<b>PRESENT</b>	KIM SMITH	5 Ferguson Street
<b>PRESENT</b>	KEVIN R. PRATT	57 Beaver Street
<b>PRESENT</b>	CHRISTOPHER BURNS	17 Roland Way
<b>ABSENT</b>	JOSEPH MORAIS	21 Roland Way
	<b>For 2 Year expiring 2023</b>	<b>No Openings</b>
<b>PRESENT</b>	ROBERT D. CALLAHAN SR	14 South Union St
<b>PRESENT</b>	DAVID J. FERREIRA, JR.	12 Silva Street
<b>PRESENT</b>	JANE T. CASEY	10 Meadow View Lane
<b>PRESENT</b>	MARCIA R. HIATT	375 Central Street
<b>PRESENT</b>	ANNETTE PACKARD	65 East Street Ext.
<b>ABSENT</b>	LENA M. MCCARTHY	54 Fruit St
<b>PRESENT</b>	KATHRYN L. MASTROIANNI	15 Chestnut St 1
<b>PRESENT</b>	LEE E. PACKARD	65 East Street Ext.
<b>PRESENT</b>	JERRY D. HIATT	375 Central Street
<b>PRESENT</b>	VINCENZO VALASTRO	33 Beach St Ext
	<b>For 1 Year expiring 2022</b>	<b>1 Opening</b>
<b>ABSENT</b>	JOHN A. TADDEI	295 1/2 Central Street
<b>PRESENT</b>	B. GREGORY JOHNSON	20 Howard Street
<b>PRESENT</b>	JOSEPH P. SHEA	9 Turin Street
<b>ABSENT</b>	JULIE C. GONZALEZ	14 Casey Dr.
<b>PRESENT</b>	ROSEMARY D. TRETTEL	9 Ferguson Street
<b>PRESENT</b>	ALFRED A. TEIXEIRA	5 St. John Lane
<b>PRESENT</b>	RUSSELL E. ABISLA	377 Central Street
<b>ABSENT</b>	BRUCE E. MEACHAM, JR	92A Main Street
<b>PRESENT</b>	STEPHANIE P. ABISLA	377 Central Street
***	***	
<b># members to count</b>		<b>At Large</b>

**Special Town Meeting Attendance  
August 2, 2021**

<b>Present or Absent</b>	<b>Precinct 4</b>	<b>Captain</b>
	<b>For 3 Years expiring 2024</b>	<b>2 Openings</b>
<b>PRESENT</b>	MARCO BON TEMPO	76 Congress Street
<b>PRESENT</b>	GIANCARLO BON TEMPO	3 West Walnut St
<b>PRESENT</b>	JO-ANN MARCOTTE	8 Carven Rd
<b>ABSENT</b>	WILLIAM A. FERTITTA, JR.	12 Pleasant St. Apt 2
***	***	
<b>PRESENT</b>	CHARLES E. ABRAHAMSON, JR.	17 Westbrook Street
<b>PRESENT</b>	BRUCE MARCOTTE	8 Carven Rd
<b>ABSENT</b>	MELANIE SOLOMAN	9 Westbrook St.
<b>ABSENT</b>	MICHELLE PINTO	5 Diana Circle
***	***	
	<b>For 2 Years expiring 2023</b>	<b>1 Opening</b>
<b>ABSENT</b>	ANTONIO FERREIRA	7 Carven Road
<b>PRESENT</b>	ANDREW E. JOHANSON	4 Hollis St Apt 2
<b>ABSENT</b>	YISROEL KIVMAN	34 Cedar St
<b>PRESENT</b>	WILLIAM J. HENNESSEY	35 Fruit Street
***	***	
<b>ABSENT</b>	WILLIAM F. BESOZZI	27 West Walnut St
<b>PRESENT</b>	THOMAS M. PARENTE	23 Pleasant Street
<b>PRESENT</b>	NICOLE E. ROMIGLIO	22 Church Street
<b>PRESENT</b>	JOHN A. MINICHELLO	2 Gibbon Avenue
<b>ABSENT</b>	RYAN M. SULLIVAN	5 West Pine Street
	<b>For 1 Year expiring 2022</b>	<b>5 Openings</b>
<b>PRESENT</b>	EVELYN D. BON TEMPO	3 West Walnut St
<b>PRESENT</b>	TERENCE THOMAS	42 West Walnut St
<b>ABSENT</b>	JOHN P. HEWITT	58 Water Street, #2
<b>PRESENT</b>	CATHERINE PORTER	129 West Spruce St
<b>PRESENT</b>	MARTHA WHITE	52 Lawrence St
	***	
	***	
	***	
	***	
	***	
<b># members to count</b>		<b>At Large</b>

**Special Town Meeting Attendance  
August 2, 2021**

<b>Present or Absent</b>	<b>Precinct 5</b>	<b>Captain</b>
	<b>For 3 Years expiring 2021</b>	<b>NO Openings</b>
<b>ABSENT</b>	LAURA J. CRISAFULLI	52 Harding Street
<b>PRESENT</b>	JEREMY KEARNAN	27 Littlefield Rd.
<b>PRESENT</b>	BRIAN LONG	57 Purdue Dr.
<b>ABSENT</b>	MARK WASSARMAN	31 Mill Pond Circle
<b>PRESENT</b>	LAUREN M. WILTON	8 Mill Pond Circle
<b>ABSENT</b>	ROBYN BRATICA	2 Colby Drive
<b>PRESENT</b>	LEONARD C. OLIVERI	34 Hancock Street
<b>sits w/SB</b>	THOMAS J. O'LOUGHLIN	3 Isaiah Circle
<b>PRESENT</b>	STEVEN E. ZALOGA	23 North Vine Street
<b>PRESENT</b>	GLENN D. WIECH	24 Field Pond Road
	<b>For 2 Years expiring 2023</b>	<b>No Openings</b>
<b>sits w/FinCom</b>	ALBERTO A. CORREIA	3 Leah Lane
<b>sits w/At Large</b>	PAUL PELLEGRINI	45 Woodridge Rd.
<b>ABSENT</b>	HARRY L. POND, JR.	65 Bowdoin Dr.
<b>PRESENT</b>	RONALD M. CREASIA	36 Hancock St.
<b>PRESENT</b>	DONATO F. NIRO, JR.	7 North Vine Street
<b>PRESENT sits w/FinCom</b>	CHRISTOPHER J. MORIN	83 Camp St
<b>PRESENT</b>	ELIZABETH STOCHAJ	6 Radcliffe Dr
<b>ABSENT</b>	LAWRENCE H. NORDT	5 Wayne Rd
<b>ABSENT</b>	MARGARET MCISAAC	7 Manoogian Cir
<b>ABSENT</b>	JESSICA PICA	1 Diego Dr
	<b>For 1 Year expiring 2022</b>	<b>No Openings</b>
<b>ABSENT</b>	CESARE C. COMOLLI	6 Western Avenue
<b>PRESENT</b>	DAVID C. HUNTER	69 Camp Street
<b>PRESENT</b>	EDWIN ROTH	1 Harvard Drive
<b>PRESENT</b>	JOANNE M. DILLON	155 Highland Street
<b>PRESENT</b>	JOSE M. MORAIS	1 University Dr.
<b>PRESENT Sits w/ FinCom</b>	JOHN A. TENNARO	54 Harding Street
<b>PRESENT</b>	RJ SHEEDY	6 Deluca Rd.
<b>PRESENT</b>	THOMAS P. KEENAN, JR.	5 Ramble Rd.
<b>ABSENT</b>	JAMES WHEELOCK	1 Cunniff Ave
<b>PRESENT</b>	MICHAEL J. DETORE	16 Littlefield Rd
<b># members to count</b>		<b>3 At Large</b>



**Special Town Meeting Attendance  
August 2, 2021**

<b>Present or Absent</b>	<b>Precinct 6</b>	<b>Captain</b>
	<b>For 3 Years expiring 2024</b>	<b>no openings</b>
<b>ABSENT sits w/At Large</b>	JOSEPH F. ARCUDI	8 Memory Lane
<b>ABSENT</b>	MICHELLE KINSELLA	4 Caroline Dr.
<b>PRESENT</b>	JOSHUA M. LIOCE	97 Highland Street
<b>PRESENT</b>	JULIANNE C. RICKERT	6 Kellett Dr
<b>PRESENT</b>	RUDOLPH V. LIOCE, III	63 Highland St
<b>PRESENT</b>	ALAN R. BACCHIOCCHI	26 Jionzo Road
<b>PRESENT</b>	GERALD M. MOODY SR.	8 Fern St.
<b>PRESENT</b>	WILLIAM F. DEVITA	6 Rose Lane
<b>PRESENT</b>	ROBERT P. DEVITA	3 Wilson Road
<b>ABSENT</b>	JOHN CARNEIRO	6 Richard Street
	<b>For 2 Years expiring 2023</b>	<b>1 Opening</b>
<b>PRESENT</b>	THOMAS J. MORELLI	65 Highland Street
<b>PRESENT</b>	KENNETH J. ROSA	33 Congress Terrace
<b>PRESENT</b>	ROSEMARY CERQUEIRA	55 Madden Avenue
<b>PRESENT</b>	JOSE PEREIRA	35 Redwood Drive
<b>ABSENT</b>	PAUL J. MALNATI	26 West Fountain Street
<b>PRESENT</b>	JAMES G. ASAM	17 Highland St
<b>Sits w/At Large</b>	RICHARD VILLANI	<b>At Large Don't Mail</b>
<b>ABSENT</b>	LEONARDO L. MORCONE JR	56 Madden Ave
<b>PRESENT</b>	PAUL A. BOISCLAIR	13 Elizabeth Rd
***	***	
	<b>For 1 Year expiring 2022</b>	<b>No openings</b>
<b>PRESENT</b>	CHRISTINE CREAM	22 Godfrey Lane
<b>PRESENT</b>	ANGELO A. CALAGIONE	86 Congress Street
<b>PRESENT</b>	ANDREA L. ELLSWORTH	27 Madden Avenue
<b>PRESENT</b>	JENNIFER G. PARSON	4 DiAntonio Dr.
<b>ABSENT</b>	PETER PACELLA	7 Rogers Ave
<b>PRESENT</b>	DANIEL J. CLOUTIER	13 Paula Road
<b>ABSENT</b>	MATTHEW H. DELANEY	95 West St
<b>PRESENT</b>	BRENDAN J. RICKERT	6 Kellett Dr
<b>ABSENT</b>	PETER MOYNIHAN	40 Godfrey Ln.
<b>PRESENT</b>	JOHN J. CREAM, JR	22 Godfrey Ln
<b># members to count</b>		<b>2 At Large</b>

**Special Town Meeting Attendance  
August 2, 2021**

<b>Present or Absent</b>	<b>Precinct 7</b>	<b>Captain</b>
	<b>For 3 Years expiring 2024</b>	<b>no openings</b>
<b>ABSENT</b>	JAMES C. BUCKLEY	2 Cormier Circle
<b>PRESENT</b>	BRANT D. HORNBERGER	51 Briar Dr
<b>PRESENT</b>	NOEL G. BON TEMPO	2 Quinshipaug Road
<b>PRESENT</b>	JOSEPH E. CALLERY	13 Violet Cir.
<b>ABSENT</b>	VALERIE M. MARCOTTE	9 SanClemente Cir.
<b>PRESENT</b>	JOSEPH A. CALAGIONE	11 Joan Circle
<b>ABSENT</b>	LORIANN M. BRAZA	2 Kalen Circle
<b>PRESENT</b>	TIMOTHY J. CORCORAN, SR.	18 Briar Drive
<b>ABSENT</b>	DAVID L. PROBERT	8 Camp St.
<b>ABSENT</b>	JAYLIN E. GREARD	12 Windsor Road
	<b>For 2 Years expiring 2023</b>	<b>no openings</b>
<b>PRESENT</b>	DERRICK K. SOBERS	13 Haven St
<b>PRESENT</b>	MICHAEL A. SCHIAVI	7 Geneseo Circle
<b>PRESENT</b>	GERI Z. EDDINS	13 Tina Rd.
<b>ABSENT</b>	DAVID E. DENLINGER	20 Wales Street
<b>ABSENT</b>	CAROLYN HILDEBRAND	7 Wood Hill Rd
<b>PRESENT</b>	MARYELLEN YAROSHEFSKI	131 Cedar Street
<b>ABSENT</b>	RAYMOND JANSONS	5 Brook Hollow Rd
<b>PRESENT</b>	JANET CARLIN	12 Bradford Rd
<b>ABSENT</b>	KELLY A. WILLIAMS	10 Simon Dr
<b>ABSENT</b>	MELISSA A. CARMINE	5B Governors Way
	<b>For 1 Years expiring 2022</b>	<b>1 Opening</b>
<b>ABSENT</b>	JOSEPH F. GRAZIANO	3 Tyler Street
<b>PRESENT</b>	PAUL TAMAGNI	2 SanClemente Circle
<b>PRESENT</b>	RENALDO A. DELUZIO	148 Walden Way
<b>PRESENT</b>	NANCY N. WOJICK	9 Emerson Lane
<b>ABSENT</b>	MARK A. NELSON	10 Quinshipaug Rd.
<b>PRESENT</b>	GEORGE S. SWYMER, JR.	4 Joan Circle
<b>PRESENT</b>	JEAN G. DELUZIO	148 Walden Way
<b>PRESENT</b>	BEVERLY SWYMER	4 Joan Circle
<b>sits w/At large</b>	MEGHAN R. HORNBERGER	51 Briar Dr
<b>***</b>	<b>***</b>	
<b>#members to count</b>		<b>1 At Large</b>

**Special Town Meeting Attendance  
August 2, 2021**

<b>Present or Absent</b>	<b>Precinct 8</b>	<b>Captain</b>
	<b>For 3 Years Expiring 2021</b>	<b>no openings</b>
<b>PRESENT</b>	ROBERT M. DERDERIAN	9 Coolidge Road
<b>PRESENT</b>	MICHAEL P. VISCONTI, JR.	7 Muriel Lane
<b>ABSENT</b>	JOSEPH E. CAPUZZIELLO, JR.	17 Penny Lane
<b>PRESENT</b>	JOSEPH P. ARCUDI	14 Willow Rd.
<b>PRESENT</b>	LINDA J. VISCONTI	7 Muriel Lane
<b>PRESENT</b>	THOMAS J. LAPRAD	179 Purchase Street
<b>PRESENT</b>	BETH A. CREVIER	42 Sunset Drive
<b>PRESENT</b>	CHRISTOPHER D. WILSON	1A Jillson Cir.
<b>ABSENT</b>	SARAH MOAZENI	6 Dennis Rd
<b>ABSENT</b>	MICHAEL H JOHNSON	110 Purchase St
	<b>For 3 Years expiring 2023</b>	<b>no openings</b>
<b>ABSENT</b>	JOHN E. DEPAOLO, JR.	1 Willow Rd
<b>PRESENT</b>	BRYAN T. COLE	2 Edgewood Rd
<b>ABSENT</b>	NICOLAS CUSWORTH	6 Dennis Rd
<b>PRESENT</b>	KATHERINE E. CONSIGLI	8 Dilla Street
<b>ABSENT</b>	EDWARD V. POMPONIO, JR.	7 Dynasty Drive
<b>ABSENT</b>	JUSTIN REDDEN	14 Lucia Dr
<b>PRESENT</b>	MARY FRANCES BEST	11 Robin Road
<b>ABSENT</b>	ASHLEY S. MACLURE	2 Edgewood Rd
<b>ABSENT</b>	THOMAS C. HEGARTY	9 Lucia Drive
<b>ABSENT</b>	STEVEN L. BORGES	11 Oriole Dr
	<b>For 2 Years expiring 2022</b>	<b>1 opening</b>
<b>ABSENT</b>	STEPHEN T. COSTELLO	14 Lantern Lane
<b>ABSENT</b>	BARTHOLOMEW R. LAWLESS	12 Robin Road
<b>PRESENT</b>	ROSE MARY NATELSON	5 Fairbanks Street
<b>PRESENT</b>	JEFFREY J. NIRO	33 Fountain Street
<b>PRESENT</b>	DANIEL D. BRUCE	30 Jillson Circle
<b>ABSENT</b>	DONNA L. NIRO	33 Fountain Street
<b>ABSENT</b>	JAMES D. GRIFFITH	141 Congress Street
<b>PRESENT</b>	ROBERT BENSON	12 Penny Ln
<b>ABSENT</b>	ROBERT P. DELMORE	22 Princess Pine Ln
<b>ABSENT</b>	***	
<b># members to count</b>		<b>At Large</b>

**Special Town Meeting Attendance  
August 2, 2021**

	AT LARGE		Charles Boddy Captain
Indicate P / A below	Department Heads/Chairpersons	Home Address	Also Precinct Member?
PRESENT	Michelangelo Bon Tempo, Town Moderator	3 West Walnut Street	N
PRESENT	Amy E. Hennessy Neves, Town Clerk	7 Penny Ln Milford	N
PRESENT	Richard Villani, Town Administrator	5 Washington St Milford	Y-Pr 6
PRESENT	Zachary Taylor, Finance Director	125 Lee Cir. Pascoag RI 02859	N
PRESENT	Christopher Pilla, Town Treasurer	662 Marston Rd. Whitinsville, MA 01588	N
PRESENT	Charles D. Boddy Jr, Town Council	430 Hartford Ave. Bellingham, MA 02018	N
PRESENT	Thomas Brown, Town Accountant	8 Lantern Ln. Milford	N
PRESENT	Thomas J. O'Loughlin, Select Board	3 Isaiah Cir	Y-Pr5
PRESENT	Paul Mazzuchelli, Bd of Health Chair	22 Woodridge Road, Milford	N
PRESENT	Paul A. Mazzuchelli, Select Board	22 Woodridge Road, Milford	N
PRESENT	Michael K. Walsh, Select Board	10 Prairie St Milford	N
PRESENT	Theresa Dias, Tax Collector	16 West Walnut St Milford	N
PRESENT	David Consigli, Zoning Board	15 Blanchard Rd Milford, MA	N
ABSENT	Joseph F Arcudi, Bd of Assessors Chair	8 Memory Lane	Y-Pr 6
PRESENT	Scott Crisafulli, Highway Surveyor	52 Harding St Milford	N
PRESENT	Donna Horrigan, Bd of Registrars	1 Tufts Dr, Miford	N
PRESENT	Edward Bertorelli, Bd Library Trustees	15 East Walnut St.	Y-Pr 2
ABSENT	Tarik Miranda, Personnel Board	21L Claudette Dr Milford	N
PRESENT	Ronald Gray, Tr. of Vernon Grove Cem.	157 Congress St. Milford, MA	N
PRESENT	Paul Pellegrini, Park Commissioner	45 Woodridge Rd	Y- Pr 5
PRESENT	Alberto Correia, Finance Committee	3 Leah Lane	Y-PR 5
PRESENT	Meghan Hornberger, School Committee Chair	51 Briar Dr	Y-Pr 7
ABSENT	Richard Cenedella, Sewer Commissioner	43 East Walnut St	N
PRESENT	Patrick Kennelly, Planning Board	52 Woodridge Rd	N
PRESENT	Brian W. Murray, State Representative	23 Congress Terr. Milford	N
ABSENT	Ryan Fattman, State Senator	5 Maple St Sutton, MA	N
# members to count	26 (Paul M holds 2 positions)		



# **SPECIAL TOWN MEETING**

**OCTOBER 25, 2021**

**MILFORD, MASSACHUSETTS**

## **COMMONWEALTH OF MASSACHUSETTS**

*The Special Town Meeting was held through remote participation. Milford TV recorded the Special Town Meeting.*

*The meeting was called to order at 7:00 p.m. by Moderator BonTempo. The Quorum was set at 122 members. Attendance was taken...91 members were present and 151 members were absent.. Quorum was not obtained so the Moderator announced he would temporarily recess the meeting for fifteen minutes.*

*The Moderator called the meeting back to order at 7:15 pm and the attendance was taken again...122 members were present and 120 members were absent. A quorum was obtained and the meeting began.*

*The Moderator asked those present to rise and recite the Pledge of Allegiance.*

*The Town Clerk, Amy E. Hennessy Neves swore in all Town Meeting Members present for the meeting.*

*The Moderator reviewed the meeting instructions and then Moderator asked for the pleasure of the meeting.*

*The Town Administrator, Richard Villani (AL) made a Motion that the Town vote to conduct the October 25, 2021 Special Town Meeting remotely by means of the Keypoint video or telephone conferencing platform.*

*It was Moved that the Town vote to conduct the October 25, 2021 Special Town Meeting remotely by means of the Keypoint video or telephone conferencing platform.*

*An Electronic Vote was then taken on the Motion as Presented...81 For...2 Against...Motion Carried.*

*The Town Clerk then read the Warrant. The Moderator made a motion to waive the reading the remainder of warrant as the text is the same as is in the Warrant that was mailed to all Town Meeting Members.*

*The Town Clerk then read the Return of Service. After the Return of Service was read, the Moderator then asked the Chairman of the Finance Committee Alberto Correia to present his report of the Finance Committee.*

**ARTICLE 1:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized by the Milford Highway Surveyor for the purpose of replacing two sections of the Godfrey Brook culvert; one section between West Street and Church Street and another section from Church Street to Water Street; and furthermore, to see if the Town will vote to authorize the Select Board to acquire by purchase, take by eminent domain, or otherwise acquire the rights in land being permanent and/or temporary easements, necessary for the above project, to provide the sum or sums of money necessary to pay the costs of damage thereof and to direct how all of said sums shall be raised whether from the current tax levy, by transferring from available funds, by borrowing, or otherwise, how expended, or take any other action in relation thereto.

(Highway Surveyor)

**It was Moved that the Town vote** to transfer the sum of \$300,000 from Fund 4028, to be utilized by the Milford Highway Surveyor for the purpose of replacing two sections of the Godfrey Brook culvert; one section between West Street and Church Street and another section from Church Street to Water Street; and furthermore, to see if the Town will vote to authorize the Select Board to acquire by purchase, take by eminent domain, or otherwise acquire the rights in land being permanent and/or temporary easements, necessary for the above project, to provide the sum or sums of money necessary to pay the costs of damage thereof from Fund 4028.

**An Electronic Vote was Taken on the Motion as Presented...102 Voted For...0 Against...Carried Unanimously.**

**ARTICLE 2:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Fire Chief for roof and siding repairs at the Birch Street Fire Station, or take any other action in relation thereto.

(Fire Chief)

**It was Moved** that the Town vote to transfer the sum of \$35,500 from the Excess and Deficiency Account to be spent under the jurisdiction of the Fire Chief for roof and siding repairs at the Birch Street Fire Station.

**An Electronic Vote was Taken on the Motion as Presented...103 Voted For...0 Voted Against...Carried Unanimously.**

**ARTICLE 3:** To see if the Town will vote to raise and appropriate, or transfer from available funds, an additional sum of money to be added to the account established pursuant to General Laws Chapter 40, Section 13D approved as Article 24 of the October 21, 2013 Special Town

Meeting Warrant, said sums to be utilized for future payment of accrued liabilities for compensated absences, or take any other action in relation thereto.

(Select Board)

**It was Moved** that the Town vote to transfer the sum of \$400,000 from the Excess and Deficiency Account to be added to the account established pursuant to General Laws Chapter 40, Section 13D approved as Article 24 of the October 21, 2013 Special Town Meeting Warrant, said sums to be utilized for future payment of accrued liabilities for compensated absences.

**An Electronic Vote was Taken on the Motion as Presented...96 Voted For...0 Voted Against...Carried Unanimously.**

**ARTICLE 4:** To see if the Town will vote to purchase a new web-based time and attendance tracking system for town employees, or take any other action in relation thereto.

(Finance Director)

**It was Moved** that the Town vote to transfer the sum of \$21,000 from the Excess and Deficiency Account to be utilized to purchase a new web-based time and attendance tracking system for town employees.

**An Electronic Vote was Taken on the Motion as Presented...105 Voted For...2 Voted Against...Carried.**

**ARTICLE 5:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized by the Milford School Committee for the purpose of an interior painting project at the Stacy Middle School, or take any other action in relation thereto.

(School Committee)

**It was Moved** that the Town vote transfer the sum of \$200,000 from the Excess and Deficiency Account to be utilized to by the Milford School Committee for the purpose of an interior painting project at the Stacy Middle School.

**An Electronic Vote was Taken on the Motion as Presented...104 Voted For...3 Voted Against...Carried.**

**ARTICLE 6:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Police Chief for the purpose of replacing garage doors located at the Police Department, or take any other action in relation thereto.

(Police Chief)

**It was Moved** that the Town vote to transfer the sum of \$100,000 from the Excess and Deficiency Account to be spent under the jurisdiction of the Police Chief for the purpose of replacing garage doors located at the Police Department.

**An Electronic Vote was Taken on the Motion as Presented...108 Voted For...0 Voted Against...Carried Unanimously.**

**ARTICLE 7:** To see if the Town will vote to amend the Milford Personnel By-Laws, Section 3.13 by striking the word "grade" and inserting in its place the word "step", so that Section 3.13 shall read as follows: "All employees who are rendering satisfactory service, in the opinion of their Department Head, and who are under the maximum wage or salary rate for the positions in which they are employed, shall be advanced to the next step annually (one year from the date of employment or date of advancement to present step)"; or take any other action in relation thereto.  
(Personnel Board)

**It was Moved** that the Town vote to amend the Milford Personnel By-Laws, Section 3.13 by striking the word "grade" and inserting in its place the word "step", so that Section 3.13 shall read as follows: "All employees who are rendering satisfactory service, in the opinion of their Department Head, and who are under the maximum wage or salary rate for the positions in which they are employed, shall be advanced to the next step annually (one year from the date of employment or date of advancement to present step)."

**An Electronic Vote was Taken on the Motion as Presented...96 Voted For...2 Voted Against...Carried.**

**ARTICLE 8:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized by the Parks Commissioners, to renovate the Fino Field Pool based on the design and recommendations resulting from the feasibility study; the design shall include, but not be limited to, recreational swimming, lap swimming, an all-inclusive playground and infrastructure improvements to include compliance with the Americans with Disabilities Act, or take any other action in relation thereto.

(Parks Commission)

**It was Moved** that the Town vote to transfer the sum of \$4,600,000 from the Excess and Deficiency Account to be spent under the jurisdiction of the Parks Commissioners, to renovate the Fino Field Pool based on the design and recommendations resulting from the feasibility study; the design shall include, but not be limited to, recreational swimming, lap swimming, an all-inclusive playground and infrastructure improvements to include compliance with the Americans with Disabilities Act.

**After debate, Park Commissioner Chair, Paul Pellegrini asked the body to allow Architect Thomas Scarlata to speak on behalf of the Article. The Moderator announced he will take a recess to allow Thomas Scarlata to present a slide show regarding Article 8 as he did not get Unanimous Consent of the Town Meeting Body.**

**Michael Visconti (Pr 8) Made a Motion to Amend Article 8 by striking out the sum of \$4,600,000 and inserting the sum of \$560,000.**

**An Electronic Vote was taken on the Amendment to the Original Motion....22 Voted For...89 Voted Against...Motion to Amend Defeated.**

**After debate...an Electronic Vote was Taken on the Original Motion as Presented...97 Voted For...16 Voted Against...Carried.**



**ARTICLE 9:** To see if the Town will vote to accept as and for a public way, a private way known as Gordon Drive, or take any other action in relation thereto.

**(Select Board)**

***Richard Villani (AL) Made a Motion to waive the reading of the legal description motion as the text is the same as the legal description and report of the Select Board that was mailed to all Town Meeting members...Motion to Waive the Reading Carried.***

**It was Moved** that the Town vote to accept as and for a public way, a private way known as Gordon Drive, with appurtenant easements as follows:

LEGAL DESCRIPTION  
MODIFICATION TO SOUTH CENTRAL ESTATES II  
GORDON DRIVE, MILFORD, MA

August 5, 2021

A certain parcel of land located in the Town of Milford, County of Worcester, Commonwealth of Massachusetts depicted as GORDON DRIVE on a set of plans entitled "Layout Plan of Gordon Drive, Milford, Massachusetts "prepared by Guerriere & Halnon, Inc., Milford, MA, dated August 5, 2021, recorded herewith. Length from STA 00+00 to STA 25+35.64 to be accepted 2,535.64 feet, more or less, and more particularly bounded and described as follows:

Beginning at a concrete bound point on the Westerly side of Beaver Street at land now or formerly of Evergreen Center, Inc, marking the Southerly beginning of the Milford layout of the herein described parcel (Gordon Drive) at Beaver Street as depicted on the aforementioned plan;

Thence Westerly following a curve to the left having a radius of 25.00 feet for a distance of 43.25 feet to a railroad spike;

Thence South 82 degrees 24 minutes 09 seconds West 275.65 feet to a concrete bound at land now or formerly of Mancini as depicted on said plan, the previous 2 courses following along said land of Evergreen Center, Inc.;

Thence Westerly following a curve to the right having a radius of 125.00 feet for a distance of 38.60 feet to a railroad spike;

Thence North 79 degrees 54 minutes 16 seconds West 179.64 feet to a concrete bound;

Thence Westerly and Southerly following a curve to the left having a radius of 90.00 feet for a distance of 211.14 feet to a concrete bound, the previous 3 courses following along said land of Mancini;

Thence South 34 degrees 19 minutes 05 seconds East 152.11 feet following along said land of Mancini and land now or formerly of Saad as depicted on said plan to a concrete bound;

Thence Southerly following a curve to the right having a radius of 125.00 feet for a distance of 191.51 feet following along said land of Saad and land now or formerly of Rizza as depicted on said plan to a railroad spike;

Thence South 53 degrees 27 minutes 50 seconds West 363.60 feet following along said land of Rizza and land now or formerly of Hourihan & Li as depicted on said plan to a concrete bound;

Thence Southerly following a curve to the left having a radius of 375.00 feet for a distance of 155.25 feet following along said land of Hourihan & Li and land now or formerly of Li and Saad as depicted on said plan to a concrete bound;

Thence South 29 degrees 44 minutes 39 seconds West 238.62 feet following along said land of Li and Saad, land now or formerly of Vilmenay and land now or formerly of Migos as depicted on said plan to a railroad spike;

Thence Southerly following a curve to the left having a radius of 375.00 feet for a distance of 96.62 feet following along said land of Migos to a concrete bound;

Thence South 14 degrees 58 minutes 53 seconds West 366.96 feet following along said land of Migos, land now or formerly of Shain, and land now or formerly of Ribeiro Paall as depicted on said plan to a concrete bound;

Thence Southerly following a curve to the left having a radius of 175.00 feet for a distance of 91.50 feet following along said land of Ribeiro Paall to a concrete bound;

Thence South 14 degrees 58 minutes 39 seconds East 85.09 feet, more or less, following along said land of Ribeiro Paall to the Milford/Bellingham Town Line and Worcester/Norfolk County Line depicting the Southerly end of the Milford layout of the herein described parcel (Gordon Drive);

Thence South 46 degrees 37 minutes 24 seconds West 56.84 feet following said Town and County Line and crossing said Gordon Drive to a point at land now or formerly of Tiede depicting the Northerly end of the Milford layout of the herein described parcel (Gordon Drive);

Thence North 14 degrees 58 minutes 39 seconds West 112.12 feet, more or less, following along said land of Tiede to a concrete bound;

Thence Northerly following a curve to the right having a radius of 225.00 feet for a distance of 117.65 feet following along said land of Tiede and land now or formerly of Robertson as depicted on said plan to a concrete bound;

Thence North 14 degrees 58 minutes 53 seconds East 366.96 feet following along said land of Robertson, land now or formerly of Wisniewski, land now or formerly of Janikas and Foley, and land now or formerly of Payva as depicted on said plan to a concrete bound;

Thence Northerly following a curve to the right having a radius of 425.00 feet for a distance of 109.51 feet following along said land of Payva to a concrete bound;

Thence North 29 degrees 44 minutes 39 seconds East 238.62 feet following along said land of Payva and land now or formerly of Dignazio as depicted on said plan to a concrete bound;

Thence Northerly following a curve to the right having a radius of 425.00 feet for a distance of 175.95 feet following along said land of Dignazio and land now or formerly of Russo as depicted on said plan to a railroad spike;

Thence North 53 degrees 27 minutes 50 seconds East 363.60 feet following along said land of Russo and Parcel A and land now or formerly of Vieira as depicted on said plan to a concrete bound;

Thence Northerly following a curve to the left having a radius of 75.00 feet for a distance of 114.91 feet following along said land of Vieira to a concrete bound;

Thence North 34 degrees 19 minutes 05 seconds West 152.11 feet following along said land of Vieira to a concrete bound;

Thence Northerly and Easterly following a curve to the right having a radius of 140.00 feet for a distance of 328.43 feet following along said land of Vieira and land now or formerly of Silva as depicted on said plan to a concrete bound;

Thence South 79 degrees 54 minutes 16 seconds East 179.64 feet following along said land of Silva and land now or formerly of Gomes as depicted on said plan to a railroad spike;

Thence Easterly following a curve to the left having a radius of 75.00 feet for a distance of 23.16 feet following along said land of Gomes to a concrete bound at land now or formerly of Morais as depicted on said plan;

Thence North 82 degrees 24 minutes 09 seconds East 291.71 feet following along said land of Morais to a concrete bound;

Thence Northerly following a curve to the left having a radius of 25.00 feet for a distance of 35.29 feet following along said land of Morais to a concrete bound on said Westerly side of said Beaver Street marking the Northerly beginning of the Milford layout of the herein described parcel (Gordon Drive) at Beaver Street;

Thence South 01 degrees 31 minutes 37 seconds West 101.28 feet following along said Westerly side of said Beaver Street to the point of beginning.

The herein described Gordon Drive, being fifty (50) feet wide and consisting of 127,066 square feet (2.92 acres), is to be encumbered and serviced by Easements depicted on said aforementioned plan and is a portion of the property conveyed to F & D Central Realty Corporation, Inc. by deed recorded on September 11, 2009 in Book 44830, Page 59 in said Worcester District Registry of Deeds.

LEGAL DESCRIPTION  
DRAINAGE EASEMENT LOT 9 & LOT 10  
MODIFICATION TO SOUTH CENTRAL ESTATES II  
MILFORD, MA

August 5, 2021

A certain parcel of land located in the Town of Milford, County of Worcester, Commonwealth of Massachusetts depicted as DRAINAGE EASEMENT on a set of plans entitled "Layout Plan Gordon Drive, Milford, Massachusetts" prepared by Guerriere & Halnon, Inc., Milford, MA, dated August 5, 2021, recorded herewith, and more particularly bounded and described as follows:

Said Easement being located on Lot 9 and Lot 10 as depicted on the aforementioned plan.

Beginning at a point on a curve on the Westerly side of Gordon Drive at Lot 9 marking the Southeasterly corner of the herein described parcel as depicted on said plan, said point being 21.25 feet along a curve having a radius of 225.00 from a concrete bound on said Westerly side of said Gordon Drive;

Thence South 77 degrees 09 minutes 03 seconds West 100.66 feet bounding through said Lot 9 to a point at Lot 10 as depicted on said plan;

Thence South 52 degrees 23 minutes 58 seconds West 85.16 feet to a point;

Thence South 82 degrees 07 minutes 15 seconds West 91.42 feet to a point on a stone wall at land now or formerly of Ferrucci marking the Southwesterly corner of the herein described parcel as depicted on said plan, the previous 2 courses following along the property line of said Lot 9 and said Lot 10;

Thence North 14 degrees 28 minutes 34 seconds West 107.75 feet to a drill hole;

Thence North 05 degrees 18 minutes 02 seconds West 22.92 feet to a point at land now or formerly of Wisniewski marking the Northwesterly corner of the herein described parcel as

depicted on said plan, the previous 2 courses following along said stone wall and said land of Ferrucci;

Thence North 52 degrees 05 minutes 58 seconds East 168.22 feet following along said land of Wisniewski to a point;

Thence South 30 degrees 14 minutes 04 seconds East 161.30 feet to a point;

Thence North 77 degrees 09 minutes 03 seconds East 70.58 feet to a point on a curve on said Westerly side of said Gordon Drive marking the Northeasterly corner of the herein described parcel as depicted on said plan, the previous 2 courses bounding through said Lot 10;

Thence Southerly following a curve to the left having a radius of 225.00 feet for a distance of 20.11 feet following said Westerly side of said Gordon Drive to the point of beginning.

The herein described Drainage Easement consists of 31,600 square feet and is a portion of the property conveyed to F & D Central Realty Corporation, Inc. by deed recorded on September 11, 2009 in Book 44830, Page 59 in the Worcester District Registry of Deeds.

LEGAL DESCRIPTION  
DRAINAGE EASEMENT LOT 13 & LOT 14  
MODIFICATION TO SOUTH CENTRAL ESTATES II  
MILFORD, MA

August 5, 2021

A certain parcel of land located in the Town of Milford, County of Worcester, Commonwealth of Massachusetts depicted as DRAINAGE EASEMENT on a set of plans entitled "Layout Plan Gordon Drive, Milford, Massachusetts" prepared by Guerriere & Halnon, Inc., Milford, MA, dated August 5, 2021, recorded herewith, and more particularly bounded and described as follows:

Said Easement being located on Lot 13 and Lot 14 as depicted on the aforementioned plan.

Beginning at a point on the Westerly side of Gordon Drive at Lot 13 marking the Southwesterly corner of the herein described parcel as depicted on said plan, said point being North 29 degrees 44 minutes 39 seconds East 29.60 feet from a concrete bound on said Westerly side of said Gordon Drive;

Thence North 60 degrees 12 minutes 58 seconds West 54.99 feet to a point;

Thence South 85 degrees 45 minutes 20 seconds West 86.78 feet to a point;

Thence North 68 degrees 58 minutes 52 seconds West 54.93 feet to a point;

Thence North 84 degrees 05 minutes 32 seconds West 81.12 feet to a point on a stone wall at land now or formerly of Ferrucci as depicted on said plan marking the Northwesterly corner of the herein described parcel, the previous 4 courses bounding through said Lot 13;

Thence North 08 degrees 29 minutes 18 seconds East 89.25 feet following along said stone wall and said land of Ferrucci to a point;

Thence North 58 degrees 43 minutes 58 seconds East 167.54 feet following along said land of Ferrucci and partially along a stone wall as depicted on said plan to a point marking the Northeasterly corner of the herein described parcel;

Thence South 58 degrees 48 minutes 52 seconds East 54.98 feet to a point;

Thence South 11 degrees 58 minutes 08 seconds East 62.34 feet to a point;

Thence South 18 degrees 16 minutes 56 seconds West 63.41 feet to a point;

Thence South 60 degrees 12 minutes 58 seconds East 97.56 feet to a point on said Westerly side of said Gordon Drive marking the Southeasterly corner of the herein described parcel, the previous 4 courses bounding through said Lot 14 as depicted on said plan;

Thence South 29 degrees 44 minutes 39 seconds West 30.00 feet following along said Westerly side of said Gordon Drive to the point of beginning.

The herein described Drainage Easement consists of 33,168 square feet and is a portion of the property conveyed to F & D Central Realty Corporation, Inc. by deed recorded on September 11, 2009 in Book 44830, Page 59 in the Worcester District Registry of Deeds.

LEGAL DESCRIPTION  
DRAINAGE EASEMENT LOT 16  
MODIFICATION TO SOUTH CENTRAL ESTATES II  
MILFORD, MA

August 5, 2021

A certain parcel of land located in the Town of Milford, County of Worcester, Commonwealth of Massachusetts depicted as DRAINAGE EASEMENT on a set of plans entitled "Layout Plan Gordon Drive, Milford, Massachusetts" prepared by Guerriere & Halnon, Inc., Milford, MA, dated August 5, 2021, recorded herewith, and more particularly bounded and described as follows:

Said Easement being located on Lot 16 as depicted on the aforementioned plan.

Beginning at a point on the Westerly side of Gordon Drive marking the Southeasterly corner of the herein described parcel as depicted on said plan, said point being 38.37 feet along a curve having a radius of 140.00 feet along said Westerly side of said Gordon Drive from a concrete bound;

Thence South 60 degrees 47 minutes 16 seconds West 14.12 feet bounding through said Lot 16 to a point on a wall at land now or formerly of Ferrucci as depicted on said plan, said point marking the Southwesterly corner of the herein described parcel;

Thence North 29 degrees 12 minutes 44 seconds West 364.00 feet following along said stone wall and said land of Ferrucci to a point at land now or formerly of Marjani as depicted on said plan marking the Northwesterly corner of the herein described parcel;

Thence North 66 degrees 11 minutes 05 seconds East 142.04 feet following along said land of Marjani, land now or formerly of Nelson and land now or formerly of F & D Central Realty Corporation, Inc to a point at land now or formerly of Silva as depicted on said plan marking the Northeasterly corner of the herein described parcel;

Thence South 39 degrees 27 minutes 20 seconds East 110.83 feet following along said land of Silva to a point;

Thence South 29 degrees 45 minutes 39 seconds West 128.00 feet to a point;

Thence South 20 degrees 30 minutes 20 seconds West 30.00 feet to a point;

Thence South 00 degrees 47 minutes 12 seconds East 32.00 feet to a point;

Thence South 53 degrees 35 minutes 05 seconds East 72.00 feet to a point on a curve on said Westerly side of said Gordon Drive, the previous 4 courses bounding through said Lot 16 as depicted on said plan;

Thence Southerly following a curve to the left having a radius of 140.00 feet for a distance of 69.56 feet following along said Westerly side of said Gordon Drive to the point of beginning.

The herein described Drainage Easement consists of 29,253 square feet and is a portion of the property conveyed to F & D Central Realty Corporation, Inc. by deed recorded on September 11, 2009 in Book 44830, Page 59 in the Worcester District Registry of Deeds.

**An Electronic Vote was Taken on the Motion as Presented...103 Voted For...4 Voted Against...Carried.**

**ARTICLE 10:** To see if the Town will vote to amend Article 4 of the May 24, 2021 Annual Town Meeting Warrant, or otherwise vote, to establish a budget for a Water Department, or take any other action in relation thereto.

(Finance Director)

***Motion was Made by Russell Abisla (Pr. 3) to Pass Over Article 10...an Electronic Vote was taken on the Motion to Pass Over...15 Voted For...89 Voted Against...Motion to Pass Over Defeated.***

***After debate the Moderator announced there would be a (5) minute recess at 8:35 pm to put the slide that includes the detail of the Motion on the screen for all Town Meeting Members to view. The Meeting resumed at 8:40 pm.***

**It was Moved** that the Town vote to amend its vote under Article 4 of the May 24, 2021 Annual Town Meeting Warrant as follows:

1. by adding the following budget to department 450 – Water Department

	FY2018	FY2019	FY2020	FY2021 FINAL ART 4	FY2022 PROPOSED	PERCENTAGE INCREASE/ DECREASE
	EXPENDED	EXPENDED	EXPENDED	BUDGET	BUDGET	
450 WATER DEPARTMENT						
5110 PERSONAL SERVICES	-	-	-	-	712,098	0.0%
5300 GENERAL EXPENSES	833	-	-	-	805,300	0.0%
5310 PLANT REPLACEMENT FUND	-	-	-	-	500,000	0.0%
5440 REPAIR.MAINT: WATER PROJECTS	-	-	-	-	500,000	0.0%
5900 MATURING DEBT	-	-	-	-	-	0.0%
5910 SHORT/LONG TERM INTEREST	-	-	-	-	1,150,000	0.0%
TOTAL WATER DEPARTMENT	833	-	-	-	3,667,398	0.0%

2. by amending the introductory language of the final clause of the vote on article 4 of the May 24, 2021 Annual Town Meeting to read as follows;

And further of the total of \$120,276,245 as above, \$4,272,869 shall be raised from the Sewer Enterprise Fund, \$3,667,398 shall be raised from the Water Enterprise Fund; and further the following amounts be transferred from certain line items above to the accounts listed as set forth below:

3. further, \$3,667,398 shall be raised from the Water Enterprise Fund as follows:

Water Enterprise Receipts	\$2,918,231
Water Retained Earnings	\$ 749,167

**An Electronic Vote was Taken on the Motion as Presented...101 Voted For...5 Voted Against...Carried.**

**ARTICLE 11:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Select Board for the purpose of removing the existing carpets and installing new vinyl flooring at the Milford Senior Center, or take any other action in relation thereto.

(Select Board)

**It was Moved** that the Town vote to transfer the sum of \$35,000 from the Excess and Deficiency Account to be spent under the jurisdiction of the Select Board for the purpose of removing the existing carpets and installing new vinyl flooring at the Milford Senior Center.

**An Electronic Vote was Taken on the Motion as Presented...109 Voted For...0 Voted Against...Carried Unanimously.**

**ARTICLE 12:** To see if the Town will vote to amend Article 2 of the May 24, 2021 Annual Town Meeting, or otherwise vote to establish rates of pay, hours of work, and certain benefits for employees of the Milford Water Department, or take any other action in relation thereto.

(Water Commissioners/Select Board/Personnel Board)

**It was Moved** that the Town vote to amend Article 2 of the May 24, 2021 Annual Town Meeting and to set the rates of pay, based upon a forty (40) hour work week, for positions under the Board of Water Commissioners of Milford for Fiscal Year 2022 as follows:

	<u>Hourly</u>			
Treatment plant Operator	\$29.03	33.33		
Distribution Crew	\$23.65	27.95	31.18	32.25
Machine Operator/Foreman	\$33.30			
Distribution/Treatment	\$32.25			
Meter Reader	\$25.80			
Office Mgr./Accounting	\$49.62			
Clerk/HR Rep.	\$25.26			
	<u>Annual</u>			
Operations Manager	\$82,732			
Minutes Recorder Stipend	\$3,968			

Commission Member

\$5,400

For hourly employees the starting rate for new employees shall be as above and where higher rates are shown for a category, movement to such higher rate shall be annual, subject to satisfactory service.

All employees working in any of the above positions for the Milford Water Company at the time of commencement of operations of the Milford Water Department who transfer to said Water Department, if such employee's rate of pay is higher than that reflected herein, shall continue to receive the rate of pay in effect for such position with the Company as of the date of this vote, which rate may include license achievement, increased in each case by 7.5%. Further, hourly employees achieving state operator's license Grade 1 through 4 after the date of this vote shall be entitled to an increase of \$.50 (fifty cents) per hour for each *additional* license grade achieved, to a maximum of an additional \$2.00 per hour. Water Company employees in the position of Treatment Plant Operator or Distribution Crew will be placed at the hourly rate above which is closest to, but greater than, their rate of pay as of the date of this vote. Employees on mandatory "on call" status shall receive a stipend of \$25.75 for each day of such "on call" status, in addition to any overtime pay in the event of a call out.

Benefits will otherwise be in accordance with the Personnel By-Laws of the Town and continuous time and service with the Milford Water Company will be counted in relation to all applicable benefits. In addition, if an employee's current vacation entitlement with the Milford Water Company exceeds that reflected in the Personnel By-Laws, he/she shall continue to receive that entitlement until such time as achievement of an entitlement to the same or greater vacation time under the Personnel By-Laws, after which said By-Laws shall control.

**Personnel Board Chair James Ligor (AL) allowed Atty. Gerald Moody (Pr. 6) to present Article 12 on his behalf.**

**After debate...an Electronic Vote was Taken on the Motion as Presented...100 Voted For...4 Voted Against...Carried.**

**ARTICLE 13:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be added to those sums previously appropriated, to be utilized for the legal, engineering, or other expert consulting services necessary to effectuate the final acquisition, and transfer, of the Milford Water Company and its assets to the Town of Milford, or take any other or take any other action in relation thereto.

(Select Board)

**It was Moved** that the Town vote to transfer the sum of \$200,000 from the Excess and Deficiency Account, said sum to be added to those sums previously appropriated, to be utilized for the legal, engineering, or other expert consulting services necessary to effectuate the final acquisition, and transfer, of the Milford Water Company and its assets to the Town of Milford.

**An Electronic Vote was Taken on the Motion as Presented...105 Voted For...2 Voted Against...Carried.**

**ARTICLE 14:** To see if the Town will vote to amend the Zoning By-Law by striking the words "Board of Selectmen" whenever and wherever they appear and inserting the words "Select Board" in lieu thereof, or take any other action related thereto.





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## PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET  
634-2317

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Joseph Calagione  
Bryan Cole  
John H. Cook  
Patrick J. Kennelly  
Marble Mainini, III

### **Planning Board Report on Article 14 October 25, 2021 Special Town Meeting**

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TO: Town Meeting Members  
FROM: Planning Board  
DATE: October 6, 2021  
SUBJECT: **Article 14:** Zoning Bylaw amendment – “Board of Selectmen” name change.

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Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board on October 5, 2021 remotely conducted a duly posted and noticed Public Hearing regarding the subject of Article 14, at which time the Planning Board voted to make a favorable recommendation to Town Meeting.

Article 14 is the application of the Planning Board to amend the Zoning Bylaw relating to changing the name of “Board of Selectmen” to “Select Board”.

Therefore, the Planning Board recommends Article 14 be adopted as printed in the warrant.

#### Article 14 Background & Narrative

Article 14 is a “housekeeping” Article sponsored by the Planning Board. It will provide for gender-neutral references throughout the Zoning Bylaw. The Town had adopted similar changes at the Town Meeting in January for all of the Town’s general and special bylaws. However, due to the additional notice, Planning Board hearing, and approval required for amendments to Zoning Bylaws, those changes did not affect the Zoning Bylaw. This amendment will complete the process.

The Planning Board urges your support on Article 14.

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**It was Moved** that the Town vote to amend the Zoning By-Law by striking the words “Board of Selectmen” whenever and wherever they appear and inserting the words “Select Board” in lieu thereof.

**An Electronic Vote was Taken on the Motion as Presented...107 Voted For...2 Voted Against...the Necessary 2/3<sup>rd</sup> Vote was Acquired...Motion Carried.**

**ARTICLE 15:** To see if the Town will vote pursuant to M.G.L. c. 40, § 15 to transfer the care, custody and jurisdiction of the following two (2) Town-owned parcels, totaling 2.30 acres, to the Milford Conservation Commission:

Assessors			
Map	Block	Lots	Area/Acres
27	0	9	1.70
34	0	88	0.60

The purpose thereof is to preserve said parcels located off of Dilla Street and adjacent to Milford Pond for wetlands and open space protection, stormwater management, and conservation purposes, as recommended in the Milford Comprehensive Plan, or take any other action in relation thereto.  
(Conservation Commission)

**It was Moved** that the Town vote pursuant to M.G.L. c. 40, § 15 to transfer the care, custody and jurisdiction of the following two (2) Town-owned parcels, totaling 2.30 acres, to the Milford Conservation Commission:

Assessors			
Map	Block	Lots	Area/Acres
27	0	9	1.70
34	0	88	0.60

The purpose thereof is to preserve said parcels located off Dilla Street and adjacent to Milford Pond for wetlands and open space protection, stormwater management, and conservation purposes, as recommended in the Milford Comprehensive Plan.

**An Electronic Vote was Taken on the Motion as Presented...102 Voted For...2 Voted Against...the Necessary 2/3<sup>rd</sup> Vote was Acquired...Motion Carried.**

**ARTICLE 16:** To see if the town will vote to appropriate a sum of money to supplement sums previously appropriated for Council on Aging line item: 541-5300 (Senior Center bus transportation contract), as voted under Article 4 of the May 24, 2021 Annual Town Meeting, or take any other action in relation thereto.

(Select Board/Finance Director)

**It was Moved** that the Town vote to transfer the sum of \$20,000 from the Excess and Deficiency Account to supplement sums previously appropriated for Council on Aging line item: 541-5300 (Senior Center bus transportation contract), as voted under Article 4 of the May 24, 2021 Annual Town Meeting.

**An Electronic Vote was Taken on the Motion as Presented...106 Voted For...0 Voted Against...Carried Unanimously.**

**ARTICLE 17:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Select Board for the purpose of achieving Phase 1 of the Town of Milford's Plan for Compliance with the Americans with Disabilities Act, or take any other action in relation thereto.

(Select Board)

**It was Moved** that the Town vote to transfer the sum of \$150,000 from the Excess and Deficiency Account; \$50,000 to be spent under the jurisdiction of the Select Board; \$50,000 to be spent under the jurisdiction of the School Committee; and \$50,000 to be spent under the jurisdiction of the Parks Commissioners; for the purpose of achieving Phase 3 of the Town of Milford's Plan for Compliance with the Americans with Disabilities Act.

**An Electronic Vote was Taken on the Motion as Presented...109 Voted for...0 Voted Against...Carried Unanimously.**

**ARTICLE 18:** To see if the Town will vote to authorize the expenditure of the available balance in Fund 2507 MWRTA - Ride Assessment, under the jurisdiction of the Public Transportation Advisory Committee, for the purpose of promoting and enhancing the Milford bus route, or take any other action in relation thereto.

(Public Transportation Advisory Committee)

**It was Moved** the Town vote to authorize the expenditure of the available balance in Fund 2507 MWRTA - Ride Assessment, under the jurisdiction of the Public Transportation Advisory Committee, for the purpose of promoting and enhancing the Milford bus route.

**An Electronic Vote was Taken on the Motion as Presented...104 Voted For...1 Voted Against...Carried.**

**ARTICLE 19:** To see if the Town will vote to accept sections 42A through 42F of Chapter 40 of the General Laws, by which acceptance charges for supplying or providing for water or rendering service or furnishing materials in connection therewith to or for any real estate at the request of the owner or tenant are not paid on or before their due date, such rates and charges shall be a lien upon such real estate as provided for in said statutes, or take any other action in relation thereto.

(Water Commissioners/Select Board)

**It was Moved** that the Town vote to accept sections 42A through 42F of Chapter 40 of the General Laws, by which acceptance charges for supplying or providing for water or rendering service or furnishing materials in connection therewith to or for any real estate at the request of the owner or tenant are not paid on or before their due date, such rates and charges shall be a lien upon such real estate as provided for in said statutes.

**An Electronic Vote was Taken on the Motion as Presented...102 Voted For...3 Voted Against...Carried.**

**ARTICLE 20:** To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be spent under the jurisdiction of the Select Board for the purpose of finishing an unfinished second floor room at the Milford Senior Center, to be used as a fitness center, or take any other action in relation thereto.

(Select Board)

**It was Moved** that the Town vote to transfer the sum of \$100,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Select Board for the purpose of finishing an unfinished second floor room at the Milford Senior Center, to be used as a fitness center.

**An Electronic Vote was Taken on the Motion as Presented...101 Voted For...0 Voted Against...Carried Unanimously.**

**ARTICLE 21** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Milford School Committee for the purpose of providing Stacy Middle School fire alarm panel/system upgrades, or take any other action in relation thereto.

(School Committee)

**It was Moved** that the Town vote to transfer the sum of \$125,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Milford School Committee for the purpose of providing Stacy Middle School fire alarm panel/system upgrades.

**An Electronic Vote was Taken on the Motion as Presented...99 Voted For...0 Voted Against...Carried Unanimously.**

**ARTICLE 22:** To see if the Town will vote to amend the Milford Personnel By-Laws, Section 5.13 – Longevity Pay by striking the existing dollar amounts and inserting new dollar amounts as follows:

“\$425.00 per year (Years 10-14)  
\$525.00 per year (Years 15-19)  
\$725.00 per year (Years 20-24)  
\$925.00 per year (Years 25 and thereafter)”;  
effective January 1, 2022; or take any other action in relation thereto.

(Personnel Board)

**It was Moved** that the Town vote to amend the Milford Personnel By-Laws, Section 5.13 – Longevity Pay by striking the existing dollar amounts and inserting new dollar amounts as follows:

“\$425.00 per year (Years 10-14)  
\$525.00 per year (Years 15-19)  
\$725.00 per year (Years 20-24)  
\$925.00 per year (Years 25 and thereafter)”;  
  
effective January 1, 2022.

***A Motion was Made by Bryan Cole (Pr. 8) to Move the Question...An Electronic Vote was taken on the Motion to Move the Question...89 Voted For...12 Voted Against... Motion to Move the Question Carried.***

**An Electronic Vote was Taken on the Original Motion as Presented...86 Voted For...4 Voted Against...Carried.**

**ARTICLE 23:** To see if the Town will vote to amend the Milford Personnel By-Laws, Section 5.8 (B) – Vacation Leave by striking the existing day amounts and inserting new day amounts as follows:

“Upon completion of five (5) years	15 Days
Upon completion of ten (10) years	20 Days
Upon completion of fifteen (15) years	25 Days”

And to amend Section 5.8 (C) – Vacation Leave by striking the existing sentence “If more than five (5) days are carried over, any days in excess of the five (5) days must be used by June 30<sup>th</sup> of the following calendar year”; effective January 1, 2022; or take any other action in relation thereto.

(Personnel Board)

**It was Moved** that the Town vote to amend the Milford Personnel By-Laws, Section 5.8 (B) – Vacation Leave by striking the existing day amounts and inserting new day amounts as follows:

“Upon completion of five (5) years	15 Days
Upon completion of ten (10) years	20 Days
Upon completion of fifteen (15) years	25 Days”

And to amend Section 5.8 (C) – Vacation Leave by striking the existing sentence “If more than five (5) days are carried over, any days in excess of the five (5) days must be used by June 30<sup>th</sup> of the following calendar year”; effective January 1, 2022.

**An Electronic Vote was Taken on the Motion as Presented...99 Voted For...5 Voted Against...Carried.**

**ARTICLE 24:** To see if the Town will vote to amend the Zoning By-Law relating to Warehouse and Transportation Terminal uses as noted hereinafter:

BY AMENDING Section 2.3 Use Regulation Schedule as follows:

Section 2.3 Use Regulation Schedule

ACTIVITY OR USE	DISTRICT											
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
<u>COMMERCIAL USES</u>												
Transportation Terminal	O	O	O	O	O	O	O	<b>O</b>	<b>O</b>	<b>O</b>	<b>O</b>	<b>O</b>
<u>INDUSTRIAL USES</u>												
Warehouses <sup>1</sup>	O	O	O	O	O	O	O	O	<b>S</b>	<b>S</b>	<b>S</b>	<b>S</b>
<u>ACCESSORY USES</u>												
Transportation Terminal <sup>1, 33</sup>	O	O	O	O	O	O	O	O	<b>S</b>	<b>S</b>	<b>S</b>	<b>S</b>

<sup>33</sup> Applications for transportation terminal special permits shall be accompanied by a transportation study prepared by a traffic engineer.

AND IN ADDITION, by replacing in Section 4.1 Definitions the current definition of Transportation Terminal with the following new definition:

“Transportation Terminal – Premises where passengers and/or freight originate, terminate, or are handled in the transportation process, including premises for the temporary storage and redistribution of goods, or for the parking and/or servicing of commercial vehicles.”

or take any other action related thereto.



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## PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET  
634-2317

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Joseph Calagione  
Bryan Cole  
John H. Cook  
Patrick J. Kennelly  
Marble Mainini, III

### **Planning Board Report on Article 24 October 25, 2021 Special Town Meeting**

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TO: Town Meeting Members  
FROM: Planning Board  
DATE: October 6, 2021  
SUBJECT: **Article 24:** Zoning Bylaw amendment – Warehouse & Transportation Terminal uses.

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Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board on October 5, 2021 remotely conducted a duly posted and noticed Public Hearing regarding the subject of Article 24, at which time the Planning Board voted to make a favorable recommendation to Town Meeting.

Article 24 is the application of the Planning Board to amend the Zoning Bylaw relating Warehouse & Transportation Terminal uses.

The Planning Board recommends Article 24 be adopted as printed in the warrant.

#### Article 24 Background & Narrative

Article 24 proposes the prohibition of transportation terminals as stand-alone principal uses, and establishes them rather as accessory uses only, and then only via Planning Board Special Permit. All warehouses are being proposed to now be Planning Board Special Permit uses, and a new Footnote # 33 is proposed requiring a transportation study prepared by a traffic engineer for all transportation terminals. Also, a new definition for transportation terminals is being proposed. The effect of these amendments will eliminate the possibility of future stand-alone terminals operating as principal uses on sites that are distant from a warehouse use they serve that are located on another site in town.

The Planning Board urges your support for Article 24.

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***Richard Villani (AL) Made a Motion to Waive the remainder of the reading because the details of the Motion were mailed to the Town Meeting Members. Carried.***

**It was Moved** that the Town vote to amend the Zoning By-Law relating to Warehouse and Transportation Terminal uses as noted hereinafter:

BY AMENDING Section 2.3 Use Regulation Schedule as follows:

Section 2.3 Use Regulation Schedule

ACTIVITY OR USE	DISTRICT																
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC					
<u>COMMERCIAL USES</u>																	
Transportation Terminal	O	O	O	O	O	O	O	<table><tr><td>O</td><td>O</td><td>O</td><td>O</td><td>O</td></tr></table>					O	O	O	O	O
O	O	O	O	O													
<u>INDUSTRIAL USES</u>																	
Warehouses <sup>1</sup>	O	O	O	O	O	O	O	O	<table><tr><td>S</td><td>S</td><td>S</td><td>S</td></tr></table>				S	S	S	S	
S	S	S	S														
<u>ACCESSORY USES</u>																	
Transportation Terminal <sup>1, 33</sup>	O	O	O	O	O	O	O	O	<table><tr><td>S</td><td>S</td><td>S</td><td>S</td></tr></table>				S	S	S	S	
S	S	S	S														

<sup>33</sup> Applications for transportation terminal special permits shall be accompanied by a transportation study prepared by a traffic engineer.

AND IN ADDITION, by replacing in Section 4.1 Definitions the current definition of Transportation Terminal with the following new definition:

“Transportation Terminal – Premises where passengers and/or freight originate, terminate, or are handled in the transportation process, including premises for the temporary storage and redistribution of goods, or for the parking and/or servicing of commercial vehicles.”

**An Electronic Vote was Taken on the Motion as Presented...97 Voted For...3 Voted Against...the Necessary 2/3<sup>rd</sup> Vote was Acquired...Motion Carried.**

**ARTICLE 25:** To see is the Town will vote to establish a new Article 42 of the By-Laws for the Town of Milford, as follows:

### **Kennel Licenses**

#### **Section 1: Definitions.**

“Animal control officer”, an appointed officer authorized to enforce sections 136A to 174E, inclusive.

“Commercial boarding or training kennel”, an establishment used for boarding, holding, day care, overnight stays or training of animals that are not the property of the owner of the establishment, at which such services are rendered in exchange for consideration and in the absence of the owner of any such animal; provided, however, that “commercial boarding or training kennel” shall not include an animal shelter or animal control facility, a pet shop licensed under section 39A of chapter 129, a grooming facility operated solely for the purpose of grooming and not for overnight boarding or an individual who temporarily, and not in the normal course of business, boards or cares for animals owned by others.

“Kennel”, a pack or collection of dogs on a single premise, including a commercial boarding or training kennel, commercial breeder kennel, domestic charitable corporation kennel, personal kennel or veterinary kennel.

“Personal kennel”, a pack or collection of more than 4 dogs, 3 months old or older, owned or kept under single ownership, for private personal use; provided, however, that breeding of personally owned dogs may take place for the purpose of improving, exhibiting or showing the breed or for use in legal sporting activity or for other personal reasons; provided further, that selling, trading, bartering or distributing such breeding from a personal kennel shall be to other breeders or individuals by private sale only and not to wholesalers, brokers or pet shops;

provided further, that a personal kennel shall not sell, trade, barter or distribute a dog not bred from its personally-owned dog; and provided further, that dogs temporarily housed at a personal kennel, in conjunction with an animal shelter or rescue registered with the department, may be sold, traded, bartered or distributed if the transfer is not for profit.

## **Section 2: Personal Kennel License.**

**(a)** Anyone wishing to keep more than three dogs, three months (13 weeks) or older, shall apply for a personal kennel license.

**(b)** The maximum number of dogs allowed to be kept under a personal kennel license is six.

**(c)** Any application for a personal kennel license shall be submitted to the Select Board's office on a form provided by the Select Board.

**(d)** In addition to meeting all of the requirements of MGL c. 140, §§ 137A to 137C, any person who receives a kennel license shall maintain the premises in accordance with the following specifications: a minimum ten-foot setback from the kennel to an adjacent property line and a minimum twenty-foot setback from the kennel to abutting habitable structure, 100 feet from a wetland, 200 feet from a high water mark of a source of drinking water or tributary thereof, and 10 feet from an occupied dwelling on the same property where the kennel is kept. No personal kennel license shall be issued unless the applicant demonstrates that the use of the subject property as a kennel is permitted under the Town's Zoning Ordinances.

**(e)** New applicants requesting a license must notify direct abutters by certified mail or constable. Proof of notification must be submitted with the application.

**(f)** The Milford Animal Control Officer shall inspect the facility before the personal kennel license shall be issued or renewed.

**(g)** Each personal kennel license may be issued by the Select Board from July 1 until June 30 of the next calendar year, and the annual fee for such shall be charged in accordance with statute and the Town fee schedule.

**(h)** The personal kennel shall be maintained in sanitary condition.

**(i)** The personal kennel shall not cause a nuisance to others, as such term is defined in MGL c. 140, § 136A.

**(j)** The animals within the kennel shall not be found at large and/or not under the control of the owner.



**(k)** The kennel shall not cause a health or safety hazard to the animals within the kennel or to the general public, or owner/operator of the kennel.

**(l)** All dogs within a personal kennel shall be vaccinated for rabies and certificates must be produced for inspection when requested.

**(m)** The annual fee for a personal kennel license will be set by the Select Board in accordance with the statute.

### **Section 3: Commercial Kennel Licenses.**

**(a)** In addition to meeting all of the requirements of MGL c. 140, §§ 137A to 137C, applications for a new commercial kennel license shall be submitted to the Select Board's office, on a form provided by the Select Board, along with two copies of interior and exterior plans of the kennel, as well as a plot plan.

**(b)** No new or renewal kennel license will be issued until proof is submitted by the applicant that the location and operation of the kennel are in compliance with the Town of Milford's zoning and land use regulations and by-laws.

**(c)** No new kennel license will be issued unless the Milford Animal Control Officer, Milford Health Department, Milford Building Department review and recommend approval, and Select Board review and approve the application. All kennel license renewals must be inspected by the Milford Animal Control Officer before a kennel license can be renewed.

**(d)** Each kennel license may be issued by the Select Board from July 1 until June 30 of the next calendar year, and each kennel license application or renewal application shall be charged in accordance with the fee schedule per subsection **(f)**.

**(e)** First time applicants must notify all property abutters within one hundred fifty (150) feet in writing of the applicant's intent to operate a commercial kennel, and evidence of notification must be submitted with the application.

**(f)** The annual fee for a commercial kennel license will be set by the Select Board in accordance with the By-Law.

**(g)** Commercial kennel licensees shall be issued, for an additional fee, 35 dog tags, and any dog on the property other than 35 covered under the kennel license shall wear a town dog license tag from the town where the dog is licensed and shall be available for inspection upon request.

### **Section 4: Commercial Kennel Requirements.**

(a) Housing facilities for dogs shall be maintained in good repair and in a sanitary condition in such a manner as to protect the dogs from injury or disease, to contain the dogs, and to restrict the entrance of other animals; and location, construction, arrangement and operation of commercial kennels shall not constitute a nuisance, as such term is defined in M.G.L. c. 140, § 136A.

(b) Reliable and adequate heating, cooling, and utilities are required (i.e., electric power, natural gas, propane, oil, water, sewer/septic). Adequate potable water shall be provided.

(c) Supplies of food and bedding shall be stored in facilities which adequately protect such supplies against infestation or contamination by vermin or other contaminant. Refrigeration shall be provided for supplies of perishable food or medication.

(d) Provision shall be made for the removal and disposal of dog and food wastes, bedding, and other debris. Waste facilities shall be provided and operated so as to control vermin infestation, odors, and disease hazards.

(e) Facilities, such as washrooms, basins or sinks, shall be provided in the kennel to maintain cleanliness among dog caretakers; hot and cold running water, soap, and towels shall be provided. Toilet facilities shall be provided in the kennel or nearby on the premises and shall be kept clean, sanitary, and in good repair.

(f) Premises shall be kept clean, sanitary and in good repair in order to protect the dogs from injury or disease. Premises shall remain free of accumulations of trash, feces, and the overgrowth of vegetation up to the property line or within 20 feet of the facility. Insects, parasites, rodents, and other pests shall be controlled effectively.

(g) All commercial kennels shall have an appropriately stocked animal first aid kits that shall be available and easily accessible at all times.

(h) All commercial kennels shall post Red Cross or similar animal CPR guidance in a conspicuous spot within the kennel and in compliance with the instructions imprinted thereon.

(i) All commercial kennels shall only administer medication to animals if it is in the original veterinary prescribed bottle or container.

(j) All commercial kennels shall have an on-call veterinarian on file that they may consult with for medical advice.

(k) Commercial kennels that offer grooming shall keep boarded dogs and groomed dogs separate at all times, unless proof of rabies vaccination is available. No dog shall be groomed that is not current on rabies vaccination.

## **Section 5: Indoor Commercial Kennel Requirements.**

**(a)** Indoor dog facilities shall be provided for all pet shops, shelters and kennels in order to protect the dogs from adverse weather conditions.

**(b)** Indoor housing facilities for dogs shall be sufficiently heated when necessary to protect the dogs from cold, and to provide for their health and comfort. Adequate heat shall mean enough heat necessary to prevent physical damage to a dog from hypothermia. The dogs' age, physical condition and hair coat shall be taken into consideration. The temperature at the height level of the dogs shall not be allowed to fall below 55° F. in any indoor primary enclosures where dogs are housed.

**(c)** Indoor housing facilities for dogs shall be adequately ventilated to provide for the health and comfort of the animals at all times. Such facilities shall be provided with fresh air either by means of windows, doors, vents, or air conditioning and shall be ventilated so as to minimize drafts, odors and moisture condensation. Auxiliary ventilation, such as exhaust fans and vents or air conditioning, shall be provided when the ambient temperature is 80° F. or higher. Heat shall be provided when the ambient temperature is 64° F or lower. Efforts shall be to maintain a relatively constant ambient temperature of 68° F.

**(d)** Indoor housing facilities for animals shall have ample light, by natural or artificial means, or both, of good quality and well distributed. Such lighting shall provide uniformly distributed illumination or sufficient light intensity to permit routine inspection and cleaning during the entire working period, with the intention that all animals shall experience natural ambient light throughout the day.

**(e)** Primary enclosures shall be so placed as to protect the animals from excessive sunlight.

**(f)** The interior building surfaces of indoor housing facilities at commercial kennels shall be constructed and maintained so that they are impervious to moisture and may be readily cleaned and sanitized.

**(g)** Commercial kennels shall have a suitable method to eliminate excess wash water from indoor housing facilities. Drains, when used, shall be properly constructed and kept in good repair to avoid foul odors and backup. Facilities which are not connected to a municipal sewerage system shall have a system for the disposal of dog excrement that meets all applicable state and local standards.

**(h)** Commercial kennels shall have personnel on site at all times when dogs are present, unless adequate security measures are available to ensure the safety of the animals present, such as a security/fire protection system or live video.

**(i)** Commercial kennels shall have one person on site, at all times when staff is present, that is trained in Red Cross or similar dog CPR and first aid.

#### **Section 6: Outdoor Commercial Kennel Requirements.**

**(a)** When sunlight is likely to cause overheating or discomfort, sufficient shade shall be provided to allow dogs kept outdoors to protect themselves from the direct rays of the sun.

**(b)** Whenever dogs are kept outdoors, they shall be provided with access to shelter to allow them to remain dry during rain, snow, or other adverse weather conditions.

**(c)** A suitable method shall be provided to drain surface water rapidly.

**(d)** Surfaces of outdoor enclosures of pet shops, shelters and kennels shall be constructed and maintained so that they are impervious to moisture and may be readily cleaned and sanitized; runoff from outdoor enclosures shall be disposed of in accordance with all applicable regulations.

**(e)** Outdoor facilities shall be adequately secured to protect the dogs from predators, as well as to contain the dogs.

**(f)** All commercial kennels shall post the "signs/symptoms of heat stroke and hypothermia" in dogs within outdoor and indoor play areas.

**(g)** Clean water shall be supplied at all times at outdoor kennels.

#### **Section 7: Primary Enclosures for Commercial Kennels.**

**(a)** Primary enclosures shall be structurally sound and maintained in good repair so as to: contain the dogs; protect dogs from injury; keep predators out; enable dogs to remain dry and clean; permit dogs convenient access to food and water as required in these rules; provide sufficient space for each dog to turn about freely and to stand, sit and lie in a comfortable normal position; and have no sharp points or edges accessible to the dogs that could cause injury.

**(b)** Animals housed in the same enclosure shall be maintained in compatible groups.

**(c)** Sexually intact males and females shall not be housed in the same enclosure, except for breeding purposes as requested by the respective owner(s) in writing.

**(d)** Any dog exhibiting a vicious disposition shall be housed individually in a primary enclosure.

(e) Immature dogs shall not be housed in the same primary enclosure with adults other than their mother.

(f) Animals of different species shall not be housed in the same primary enclosures.

(g) Dogs shall not be placed in empty primary enclosures previously inhabited by other animals unless the enclosure has first been cleaned and disinfected.

(h) Animals showing signs of contagious illness shall be removed from rooms and enclosures containing healthy animals and housed in a separate isolation room.

(i) The floors of primary enclosures shall be constructed so as to protect the dogs' feet and legs from injury. Enclosures may have grid-type flooring, provided that the grid material is of adequate gauge to prevent sagging under the weight of the dog and that the mesh is small enough to prevent their feet from passing through or to cause cutting injuries to foot pads.

(j) Dogs confined in a primary enclosure shall be exercised in runs or walked on a leash at least three times a day, totaling 60 minutes of exercise.

(k) Dogs shall not be tied to fences or cages in lieu of being housed in primary enclosures.

#### **Section 8: Commercial Kennel Care Requirements.**

(a) Dogs being boarded overnight shall be fed at least once each day except as otherwise might be required to provide adequate care. Food from the previous day shall be discarded and fresh food supplied daily except when self-feeders are used.

(b) The food shall be free from contamination, wholesome, palatable, and of sufficient quantity and nutritional value to meet the normal daily requirements for the condition and size of the dogs.

(c) Immature dogs shall be fed in accordance with generally accepted procedures: those animals less than three months of age shall be fed three times daily and those three to six months of age shall be fed twice daily.

(d) Containers of food shall be accessible to animals and shall be located so as to minimize contamination by excreta or other contaminants and sources of filth.

(e) Feeding pans shall be durable, cleaned and sanitized daily.

(f) Disposable food receptacles may be used but must be discarded after each feeding.

**(g)** Self-feeders may be used for the feeding of dry food and they shall be cleaned regularly to prevent molding, deterioration or caking of feed.

**(h)** Potable water must be accessible to dogs at all times unless contraindicated by a written veterinarian order. Receptacles for such purposes shall be cleaned daily.

#### **Section 9: Sanitation of Commercial Kennels.**

**(a)** Primary enclosures for animals shall be physically cleaned at least daily enough to prevent an accumulation of debris, excretions, and agents that may cause injury to animals or humans.

**(b)** Cages, floors, and hard surfaced pens or runs shall be sanitized at least once per day by washing them with hot water (180° F.) and soap or detergent as in a mechanical cage washer, or by washing all soiled surfaces with a detergent solution followed by a safe and effective disinfectant.

**(c)** Premises shall be kept clean, sanitary, and in good repair in order to protect the animals from injury and disease, to facilitate the prescribed sanitary practices as set forth in these rules, and to prevent nuisances.

**(d)** An effective program for the control of insects, parasites, rodents, and other pests shall be established and maintained.

**(e)** Excretions shall be removed from the primary enclosures as often as necessary to prevent contamination of the dogs contained therein and to control disease hazards and odors. When cleaning, any dog contained therein shall be removed from such enclosures during the cleaning process, and adequate measures shall be taken to protect the dogs in other such enclosures from being contaminated with water and other wastes.

#### **Section 10: Disease Control and Vaccination Requirements for Commercial Kennels.**

**(a)** Each animal shall be observed daily for signs of communicable disease or stress. Sick, diseased, injured or lame dogs shall be provided with at least prompt, basic veterinary care (that is, to alleviate pain and suffering), unless such action is inconsistent with the purposes for which the dog was obtained and is being held.

**(b)** Any dog under confinement for, or with signs of, a communicable disease shall be separated from other healthy animals and placed in an isolation area in order to minimize dissemination of such disease. Caretakers shall wash their hands after handling these dogs and follow procedures which control the dissemination of disease.

(c) Cleaning utensils for the isolation area shall be separate from those used for cleaning the general animal population area; such utensils shall either be washed separately from, or after, those used for the general population.

(d) All dogs within the kennel shall have current vaccinations for rabies, distemper and Bordetella.

(e) If, in the opinion of the Milford Animal Control Officer, or the advice of the Director of Public Health, additional vaccinations are necessary due to animal or public health concerns, additional vaccinations may be required. If additional vaccinations are required, license holders will be notified in writing by the Animal Control Officer.

#### **Section 11: Administrative and Record Requirements of Commercial Kennels.**

(a) There shall be kept at each kennel or private shelter a record of all dogs received. Such record shall state the date each animal was received, description of animal, breed, age, and sex of animal; name, address, contact information of person from whom acquired, and vaccination records for each animal being kept. These records shall be kept for two years.

(b) All commercial kennels shall maintain a list of all dogs' medical conditions, as well as medications.

(c) Each commercial kennel or private shelter shall have an adequate written emergency plan for the emergency medical treatment of its dogs, as well as in the case of a natural disaster. The kennel shall maintain proof that all employees have read, understood, and know the whereabouts of this document.

(d) A licensee shall promptly notify the licensing agency of any change in his or her name and address, or any change in operations which may affect his or her status.

(e) Any incident involving dog bites or any injuries requiring veterinarian care to a dog shall be reported to the Milford Animal Control Officer within eight hours of the incident.

(f) Any dog found deceased at a kennel must be reported to the Milford Animal Control Officer or Milford Police Department immediately after the dog is found.

#### **Section 12: Right of Entry and Inspections of Commercial Kennels.**

(a) Pursuant to MGL c. 140, § 137C, the Select Board, Chief of Police, his officers, or the Animal Control Officer may at any time inspect a kennel or cause the inspection of a kennel. Said inspection may include examination of any pertinent records pertaining to this by-law. Refusal to comply with an inspection may be grounds for an emergency license suspension or revocation, and may, at the discretion of the Milford Police Department, result in the filing of a criminal complaint.

**(b)** Random compliance inspections can occur on an annual basis or other time period as deemed appropriate for such facility. At the time of the inspection, or promptly thereafter, the inspecting authority will document any violations found.

### **Section 13: General Enforcement.**

**(a)** This ordinance may be enforced by the Milford Animal Control Officer, Health Department, Building/Inspectional Services Department, or the Police Department, and if, in the judgment of Chief of Police, Animal Control Officer, investigative officer and/or the Health Department, the kennel is not being maintained in a sanitary and humane manner or if records are not properly kept as required by law, such person or body shall, by order, revoke or suspend the license for the kennel.

**(b)** This ordinance may also be enforced through appropriate criminal or civil process under Massachusetts General Laws.

### **Section 14: Fines and Violations.**

**(a)** Penalties for violation of any provision of Sections 1 through 12 may result in the following fines and/or suspension or revocation of applicable license or permit:

- 1.** First offense: \$50;
- 2.** Second offense: \$75;
- 3.** Third offense: \$100.

Each day the violation exists shall be deemed a separate offense. This ordinance may be enforced through any means available in law or in equity, including a noncriminal disposition in accordance with MGL c. 40, § 21D.

### **Section 15: Severability.**

If any portion, section or provision of this by-law be found invalid for any reason, that finding shall not affect the validity and force of any other section, portion or provision of this bylaw;

or take any other action in relation thereto.

(Select Board/Town Counsel)

*A Motion was Made by Town Administrator to Waive the Reading of the Motion because the text is the same as in the warrant that was mailed to all Town Meeting Members...Carried.*

*Michael Visconti spoke on the article and then Made a Motion to Pass Over the Article which the Moderator ruled Out of Order.*



***It was Moved that ARTICLE 25:*** I move that the Town vote to establish a new Article 42 of the By-Laws for the Town of Milford, as follows:

### **Kennel Licenses**

#### **Section 1: Definitions.**

**“Animal control officer”**, an appointed officer authorized to enforce sections 136A to 174E, inclusive.

**“Commercial boarding or training kennel”**, an establishment used for boarding, holding, day care, overnight stays or training of animals that are not the property of the owner of the establishment, at which such services are rendered in exchange for consideration and in the absence of the owner of any such animal; provided, however, that “commercial boarding or training kennel” shall not include an animal shelter or animal control facility, a pet shop licensed under section 39A of chapter 129, a grooming facility operated solely for the purpose of grooming and not for overnight boarding or an individual who temporarily, and not in the normal course of business, boards or cares for animals owned by others.

**“Kennel”**, a pack or collection of dogs on a single premise, including a commercial boarding or training kennel, commercial breeder kennel, domestic charitable corporation kennel, personal kennel or veterinary kennel.

**“Personal kennel”**, a pack or collection of more than 4 dogs, 3 months old or older, owned or kept under single ownership, for private personal use; provided, however, that breeding of personally owned dogs may take place for the purpose of improving, exhibiting or showing the breed or for use in legal sporting activity or for other personal reasons; provided further, that selling, trading, bartering or distributing such breeding from a personal kennel shall be to other breeders or individuals by private sale only and not to wholesalers, brokers or pet shops; provided further, that a personal kennel shall not sell, trade, barter or distribute a dog not bred from its personally-owned dog; and provided further, that dogs temporarily housed at a personal kennel, in conjunction with an animal shelter or rescue registered with the department, may be sold, traded, bartered or distributed if the transfer is not for profit.

#### **Section 2: Personal Kennel License.**

**(a)** Anyone wishing to keep more than three dogs, three months (13 weeks) or older, shall apply for a personal kennel license.

**(b)** The maximum number of dogs allowed to be kept under a personal kennel license is six.

**(c)** Any application for a personal kennel license shall be submitted to the Select Board's office on a form provided by the Select Board.

**(d)** In addition to meeting all of the requirements of MGL c. 140, §§ 137A to 137C, any person who receives a kennel license shall maintain the premises in accordance with the following specifications: a minimum ten-foot setback from the kennel to an adjacent property line and a minimum twenty-foot setback from the kennel to abutting habitable structure, 100 feet from a wetland, 200 feet from a high water mark of a source of drinking water or tributary thereof, and 10 feet from an occupied dwelling on the same property where the kennel is kept. No personal kennel license shall be issued unless the applicant demonstrates that the use of the subject property as a kennel is permitted under the Town's Zoning Ordinances.

(e) New applicants requesting a license must notify direct abutters by certified mail or constable. Proof of notification must be submitted with the application.

(f) The Milford Animal Control Officer shall inspect the facility before the personal kennel license shall be issued or renewed.

(g) Each personal kennel license may be issued by the Select Board from July 1 until June 30 of the next calendar year, and the annual fee for such shall be charged in accordance with statute and the Town fee schedule.

(h) The personal kennel shall be maintained in sanitary condition.

(i) The personal kennel shall not cause a nuisance to others, as such term is defined in MGL c. 140, § 136A.

(j) The animals within the kennel shall not be found at large and/or not under the control of the owner.

(k) The kennel shall not cause a health or safety hazard to the animals within the kennel or to the general public, or owner/operator of the kennel.

(l) All dogs within a personal kennel shall be vaccinated for rabies and certificates must be produced for inspection when requested.

(m) The annual fee for a personal kennel license will be set by the Select Board in accordance with the statute.

### **Section 3: Commercial Kennel Licenses.**

(a) In addition to meeting all of the requirements of MGL c. 140, §§ 137A to 137C, applications for a new commercial kennel license shall be submitted to the Select Board's office, on a form provided by the Select Board, along with two copies of interior and exterior plans of the kennel, as well as a plot plan.

(b) No new or renewal kennel license will be issued until proof is submitted by the applicant that the location and operation of the kennel are in compliance with the Town of Milford's zoning and land use regulations and by-laws.

(c) No new kennel license will be issued unless the Milford Animal Control Officer, Milford Health Department, Milford Building Department review and recommend approval, and Select Board review and approve the application. All kennel license renewals must be inspected by the Milford Animal Control Officer before a kennel license can be renewed.

(d) Each kennel license may be issued by the Select Board from July 1 until June 30 of the next calendar year, and each kennel license application or renewal application shall be charged in accordance with the fee schedule per subsection (f).

(e) First time applicants must notify all property abutters within one hundred fifty (150) feet in writing of the applicant's intent to operate a commercial kennel, and evidence of notification must be submitted with the application.

(f) The annual fee for a commercial kennel license will be set by the Select Board in accordance with the By-Law.

(g) Commercial kennel licensees shall be issued, for an additional fee, 35 dog tags, and any dog on the property other than 35 covered under the kennel license shall wear a town dog license tag from the town where the dog is licensed and shall be available for inspection upon request.

#### **Section 4: Commercial Kennel Requirements.**

(a) Housing facilities for dogs shall be maintained in good repair and in a sanitary condition in such a manner as to protect the dogs from injury or disease, to contain the dogs, and to restrict the entrance of other animals; and location, construction, arrangement and operation of commercial kennels shall not constitute a nuisance, as such term is defined in M.G.L. c. 140, § 136A.

(b) Reliable and adequate heating, cooling, and utilities are required (i.e., electric power, natural gas, propane, oil, water, sewer/septic). Adequate potable water shall be provided.

(c) Supplies of food and bedding shall be stored in facilities which adequately protect such supplies against infestation or contamination by vermin or other contaminant. Refrigeration shall be provided for supplies of perishable food or medication.

(d) Provision shall be made for the removal and disposal of dog and food wastes, bedding, and other debris. Waste facilities shall be provided and operated so as to control vermin infestation, odors, and disease hazards.

(e) Facilities, such as washrooms, basins or sinks, shall be provided in the kennel to maintain cleanliness among dog caretakers; hot and cold running water, soap, and towels shall be provided. Toilet facilities shall be provided in the kennel or nearby on the premises and shall be kept clean, sanitary, and in good repair.

(f) Premises shall be kept clean, sanitary and in good repair in order to protect the dogs from injury or disease. Premises shall remain free of accumulations of trash, feces, and the overgrowth of vegetation up to the property line or within 20 feet of the facility. Insects, parasites, rodents, and other pests shall be controlled effectively.

(g) All commercial kennels shall have an appropriately stocked animal first aid kits that shall be available and easily accessible at all times.

(h) All commercial kennels shall post Red Cross or similar animal CPR guidance in a conspicuous spot within the kennel and in compliance with the instructions imprinted thereon.

(i) All commercial kennels shall only administer medication to animals if it is in the original veterinary prescribed bottle or container.

(j) All commercial kennels shall have an on-call veterinarian on file that they may consult with for medical advice.

(k) Commercial kennels that offer grooming shall keep boarded dogs and groomed dogs separate at all times, unless proof of rabies vaccination is available. No dog shall be groomed that is not current on rabies vaccination.

#### **Section 5: Indoor Commercial Kennel Requirements.**

(a) Indoor dog facilities shall be provided for all pet shops, shelters and kennels in order to protect the dogs from adverse weather conditions.

**(b)** Indoor housing facilities for dogs shall be sufficiently heated when necessary to protect the dogs from cold, and to provide for their health and comfort. Adequate heat shall mean enough heat necessary to prevent physical damage to a dog from hypothermia. The dogs' age, physical condition and hair coat shall be taken into consideration. The temperature at the height level of the dogs shall not be allowed to fall below 55° F. in any indoor primary enclosures where dogs are housed.

**(c)** Indoor housing facilities for dogs shall be adequately ventilated to provide for the health and comfort of the animals at all times. Such facilities shall be provided with fresh air either by means of windows, doors, vents, or air conditioning and shall be ventilated so as to minimize drafts, odors and moisture condensation. Auxiliary ventilation, such as exhaust fans and vents or air conditioning, shall be provided when the ambient temperature is 80° F. or higher. Heat shall be provided when the ambient temperature is 64° F. or lower. Efforts shall be to maintain a relatively constant ambient temperature of 68° F.

**(d)** Indoor housing facilities for animals shall have ample light, by natural or artificial means, or both, of good quality and well distributed. Such lighting shall provide uniformly distributed illumination or sufficient light intensity to permit routine inspection and cleaning during the entire working period, with the intention that all animals shall experience natural ambient light throughout the day.

**(e)** Primary enclosures shall be so placed as to protect the animals from excessive sunlight.

**(f)** The interior building surfaces of indoor housing facilities at commercial kennels shall be constructed and maintained so that they are impervious to moisture and may be readily cleaned and sanitized.

**(g)** Commercial kennels shall have a suitable method to eliminate excess wash water from indoor housing facilities. Drains, when used, shall be properly constructed and kept in good repair to avoid foul odors and backup. Facilities which are not connected to a municipal sewerage system shall have a system for the disposal of dog excrement that meets all applicable state and local standards.

**(h)** Commercial kennels shall have personnel on site at all times when dogs are present, unless adequate security measures are available to ensure the safety of the animals present, such as a security/fire protection system or live video.

**(i)** Commercial kennels shall have one person on site, at all times when staff is present, that is trained in Red Cross or similar dog CPR and first aid.

## **Section 6: Outdoor Commercial Kennel Requirements.**

**(a)** When sunlight is likely to cause overheating or discomfort, sufficient shade shall be provided to allow dogs kept outdoors to protect themselves from the direct rays of the sun.

**(b)** Whenever dogs are kept outdoors, they shall be provided with access to shelter to allow them to remain dry during rain, snow, or other adverse weather conditions.

**(c)** A suitable method shall be provided to drain surface water rapidly.

**(d)** Surfaces of outdoor enclosures of pet shops, shelters and kennels shall be constructed and maintained so that they are impervious to moisture and may be readily cleaned and sanitized;

runoff from outdoor enclosures shall be disposed of in accordance with all applicable regulations.

**(e)** Outdoor facilities shall be adequately secured to protect the dogs from predators, as well as to contain the dogs.

**(f)** All commercial kennels shall post the "signs/symptoms of heat stroke and hypothermia" in dogs within outdoor and indoor play areas.

**(g)** Clean water shall be supplied at all times at outdoor kennels.

### **Section 7: Primary Enclosures for Commercial Kennels.**

**(a)** Primary enclosures shall be structurally sound and maintained in good repair so as to: contain the dogs; protect dogs from injury; keep predators out; enable dogs to remain dry and clean; permit dogs convenient access to food and water as required in these rules; provide sufficient space for each dog to turn about freely and to stand, sit and lie in a comfortable normal position; and have no sharp points or edges accessible to the dogs that could cause injury.

**(b)** Animals housed in the same enclosure shall be maintained in compatible groups.

**(c)** Sexually intact males and females shall not be housed in the same enclosure, except for breeding purposes as requested by the respective owner(s) in writing.

**(d)** Any dog exhibiting a vicious disposition shall be housed individually in a primary enclosure.

**(e)** Immature dogs shall not be housed in the same primary enclosure with adults other than their mother.

**(f)** Animals of different species shall not be housed in the same primary enclosures.

**(g)** Dogs shall not be placed in empty primary enclosures previously inhabited by other animals unless the enclosure has first been cleaned and disinfected.

**(h)** Animals showing signs of contagious illness shall be removed from rooms and enclosures containing healthy animals and housed in a separate isolation room.

**(i)** The floors of primary enclosures shall be constructed so as to protect the dogs' feet and legs from injury. Enclosures may have grid-type flooring, provided that the grid material is of adequate gauge to prevent sagging under the weight of the dog and that the mesh is small enough to prevent their feet from passing through or to cause cutting injuries to foot pads.

**(j)** Dogs confined in a primary enclosure shall be exercised in runs or walked on a leash at least three times a day, totaling 60 minutes of exercise.

**(k)** Dogs shall not be tied to fences or cages in lieu of being housed in primary enclosures.

### **Section 8: Commercial Kennel Care Requirements.**

**(a)** Dogs being boarded overnight shall be fed at least once each day except as otherwise might be required to provide adequate care. Food from the previous day shall be discarded and fresh food supplied daily except when self-feeders are used.

**(b)** The food shall be free from contamination, wholesome, palatable, and of sufficient quantity and nutritional value to meet the normal daily requirements for the condition and size of the dogs.

(c) Immature dogs shall be fed in accordance with generally accepted procedures: those animals less than three months of age shall be fed three times daily and those three to six months of age shall be fed twice daily.

(d) Containers of food shall be accessible to animals and shall be located so as to minimize contamination by excreta or other contaminants and sources of filth.

(e) Feeding pans shall be durable, cleaned and sanitized daily.

(f) Disposable food receptacles may be used but must be discarded after each feeding.

(g) Self-feeders may be used for the feeding of dry food and they shall be cleaned regularly to prevent molding, deterioration or caking of feed.

(h) Potable water must be accessible to dogs at all times unless contraindicated by a written veterinarian order. Receptacles for such purposes shall be cleaned daily.

### **Section 9: Sanitation of Commercial Kennels.**

(a) Primary enclosures for animals shall be physically cleaned at least daily enough to prevent an accumulation of debris, excretions, and agents that may cause injury to animals or humans.

(b) Cages, floors, and hard surfaced pens or runs shall be sanitized at least once per day by washing them with hot water (180° F.) and soap or detergent as in a mechanical cage washer, or by washing all soiled surfaces with a detergent solution followed by a safe and effective disinfectant.

(c) Premises shall be kept clean, sanitary, and in good repair in order to protect the animals from injury and disease, to facilitate the prescribed sanitary practices as set forth in these rules, and to prevent nuisances.

(d) An effective program for the control of insects, parasites, rodents, and other pests shall be established and maintained.

(e) Excretions shall be removed from the primary enclosures as often as necessary to prevent contamination of the dogs contained therein and to control disease hazards and odors. When cleaning, any dog contained therein shall be removed from such enclosures during the cleaning process, and adequate measures shall be taken to protect the dogs in other such enclosures from being contaminated with water and other wastes.

### **Section 10: Disease Control and Vaccination Requirements for Commercial Kennels.**

(a) Each animal shall be observed daily for signs of communicable disease or stress. Sick, diseased, injured or lame dogs shall be provided with at least prompt, basic veterinary care (that is, to alleviate pain and suffering), unless such action is inconsistent with the purposes for which the dog was obtained and is being held.

(b) Any dog under confinement for, or with signs of, a communicable disease shall be separated from other healthy animals and placed in an isolation area in order to minimize dissemination of such disease. Caretakers shall wash their hands after handling these dogs and follow procedures which control the dissemination of disease.

(c) Cleaning utensils for the isolation area shall be separate from those used for cleaning the general animal population area; such utensils shall either be washed separately from, or after, those used for the general population.

**(d)** All dogs within the kennel shall have current vaccinations for rabies, distemper and Bordetella.

**(e)** If, in the opinion of the Milford Animal Control Officer, or the advice of the Director of Public Health, additional vaccinations are necessary due to animal or public health concerns, additional vaccinations may be required. If additional vaccinations are required, license holders will be notified in writing by the Animal Control Officer.

#### **Section 11: Administrative and Record Requirements of Commercial Kennels.**

**(a)** There shall be kept at each kennel or private shelter a record of all dogs received. Such record shall state the date each animal was received, description of animal, breed, age, and sex of animal; name, address, contact information of person from whom acquired, and vaccination records for each animal being kept. These records shall be kept for two years.

**(b)** All commercial kennels shall maintain a list of all dogs' medical conditions, as well as medications.

**(c)** Each commercial kennel or private shelter shall have an adequate written emergency plan for the emergency medical treatment of its dogs, as well as in the case of a natural disaster. The kennel shall maintain proof that all employees have read, understood, and know the whereabouts of this document.

**(d)** A licensee shall promptly notify the licensing agency of any change in his or her name and address, or any change in operations which may affect his or her status.

**(e)** Any incident involving dog bites or any injuries requiring veterinarian care to a dog shall be reported to the Milford Animal Control Officer within eight hours of the incident.

**(f)** Any dog found deceased at a kennel must be reported to the Milford Animal Control Officer or Milford Police Department immediately after the dog is found.

#### **Section 12: Right of Entry and Inspections of Commercial Kennels.**

**(a)** Pursuant to MGL c. 140, § 137C, the Select Board, Chief of Police, his officers, or the Animal Control Officer may at any time inspect a kennel or cause the inspection of a kennel. Said inspection may include examination of any pertinent records pertaining to this by-law. Refusal to comply with an inspection may be grounds for an emergency license suspension or revocation, and may, at the discretion of the Milford Police Department, result in the filing of a criminal complaint.

**(b)** Random compliance inspections can occur on an annual basis or other time period as deemed appropriate for such facility. At the time of the inspection, or promptly thereafter, the inspecting authority will document any violations found.

#### **Section 13: General Enforcement.**

**(a)** This ordinance may be enforced by the Milford Animal Control Officer, Health Department, Building/Inspectional Services Department, or the Police Department, and if, in the judgment of Chief of Police, Animal Control Officer, investigative officer and/or the Health Department, the kennel is not being maintained in a sanitary and humane manner or if records are not properly kept as required by law, such person or body shall, by order, revoke or suspend the license for the kennel.

**(b)** This ordinance may also be enforced through appropriate criminal or civil process under Massachusetts General Laws.

**Section 14: Fines and Violations.**

**(a)** Penalties for violation of any provision of Sections 1 through 12 may result in the following fines and/or suspension or revocation of applicable license or permit:

**1.** First offense: \$50;

**2.** Second offense: \$75;

**3.** Third offense: \$100.

Each day the violation exists shall be deemed a separate offense. This ordinance may be enforced through any means available in law or in equity, including a noncriminal disposition in accordance with MGL c. 40, § 21D.

**Section 15: Severability.**

If any portion, section or provision of this by-law be found invalid for any reason, that finding shall not affect the validity and force of any other section, portion or provision of this bylaw.

**An Electronic Vote was Taken on the Motion as Presented...99 Voted For...7 Voted Against...Carried.**

**ARTICLE 26:** To see if the Town will vote to petition the General Court for the enactment of special legislation in relation to changing the number of members of the Town's Insurance Advisory Committee from eight to nine, which legislation would provide substantially as follows:

“SECTION 1: Notwithstanding the provisions of any general or special law to the contrary, and in particular notwithstanding the provisions of G.L. c. 32B, § 3 for an insurance advisory committee comprised of eight members, the Town of Milford shall have an insurance advisory committee comprised of nine members, as follows: seven persons to be duly elected or appointed to membership on such committee by organizations of the employees affected, one person who shall be a retiree of a governmental unit who shall be duly appointed to membership on said committee by the appropriate public authority, and one member who shall be a non-union employee of the Town who shall be duly elected or appointed to membership on such committee by the affected non-union employees of the Town;

SECTION 2: This Act shall take effect upon its passage.”

or take any further action in relation thereto.

(Human Resources Director)

**An Electronic Vote was Taken on the Motion as Presented...99 Voted For...2 Voted Against...Carried.**

**ARTICLE 27:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be added to those sums previously appropriated pursuant to a vote



under Article 12 of the June 29, 2020 Annual Town Meeting, to be utilized for purposes of remediating any hazardous materials, demolishing any structures on property located at 72 Depot Street, and removing and disposing of the demolition debris at an appropriate location, or take any other action in relation thereto.

(Select Board)

**It was Moved** that the Town vote to raise and appropriate the sum of \$100,000, said sum to be added to those sums previously appropriated pursuant to a vote under Article 12 of the June 29, 2020 Annual Town Meeting, to be utilized for purposes of remediating any hazardous materials, demolishing any structures on property located at 72 Depot Street, and removing and disposing of the demolition debris at an appropriate location.

***A Motion was Made by David Consigli (AL) to Pass Over Article 27...An Electronic Vote was taken on Motion to Pass Over...30 Voted For...74 Voted Against...Motion to Pass Over was Defeated.***

**An Electronic Vote was Taken on the Motion as Presented...92 Voted For...11 Voted Against... Carried.**

**The Moderator then announced it was after 10:00 pm and he was going to take a vote to see if Town Meeting Members wished to continue the Town Meeting after 10:00 pm.**

**An Electronic Vote was taken...60 Voted For...46 Voted Against...Motion to Continue the Town Meeting Carried.**

**ARTICLE 28:** To see if the Town will vote to create a new hourly rated position of Fleet Maintenance Supervisor under Article 2, which salary will be determined at a later date, or take any other action relating thereto.

(Personnel Board)

**It was Moved** that the Town move that the Town vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan of the Milford Personnel Board to create a new hourly rated position of Fleet Maintenance Supervisor, with a salary to be determined at a later date.

**Harold Rhodes Doubted the Quorum....**

**The Moderator asked to verify the current attendance...it was reported 117 Present and 125 Absent. A Quorum was no longer present.**

**Town Counsel Boddy made a Motion to Recess the Special Town Meeting to Wednesday, October 27<sup>th</sup> at 7:00 pm.**

**The Moderator took an Electronic Vote on the Meeting Adjourning to Wednesday, October 27, 2021, at 7PM. 76 Voted For...22 Voted Against... Motion Carried and the Meeting was Adjourned.**



**OCTOBER 25, 2021 SPECIAL TOWN MEETING**  
**ADJOURNED SESSION-OCTOBER 27, 2021 AT 7:00 PM**  
MILFORD, MASSACHUSETTS  
COMMONWEALTH OF MASSACHUSETTS

**ADJOURNED SESSION BEGAN AT 7:00 PM BY REMOTE PARTICIPATION**

The Quorum was set at 122 members. The Town Moderator took attendance...79 Present...163 Absent. A quorum was not obtained so the Moderator announced he'd take a 15 minute recess.

At 7:15pm the Moderator took attendance... 110 Present...133 Absent. A quorum was still not obtained so the Moderator announced he'd take an additional recess for 15 minutes.

At 7:30 pm the Moderator took attendance... 113 Present...129 Absent. A quorum was still not obtained so a Motion was made by Town Counsel to recess the Special Town Meeting to Thursday, October 28<sup>th</sup> at 7:00 pm. The Moderator announced the Special Town Meeting will adjourn to Thursday, October 28, 2021 at 7:00 pm.

The Meeting was Adjourned.



**OCTOBER 25, 2021 SPECIAL TOWN MEETING**  
**ADJOURNED SESSION-OCTOBER 28, 2021 AT 7:00 PM**  
MILFORD, MASSACHUSETTS  
COMMONWEALTH OF MASSACHUSETTS

**ADJOURNED SESSION BEGAN AT 7:00 PM BY REMOTE PARTICIPATION**

The Quorum was set at 122 members. The Town Moderator took attendance 96 Present...146 Absent. A Quorum was not obtained so the Moderator announced he'd take a 15 minute recess.

At 7:15pm the Moderator took attendance... 108 Present...134 Absent. A quorum was still not obtained so the Moderator announced he'd take an additional recess for 15 minutes.

At 7:30 pm the Moderator took attendance... 116 Present...126 Absent. A quorum was still not obtained.

A Motion was made by Thomas O'Loughlin (AL) to adjourn the Special Town Meeting to Monday, November 1, 2021 at 7:00 pm.

An Electronic Vote was taken on the Motion to Adjourn the Special Town Meeting to Monday, November 1, 2021 at 7PM...73 Voted For...13 Voted Against...Carried.

The Meeting was Adjourned.



**OCTOBER 25, 2021 SPECIAL TOWN MEETING**  
**ADJOURNED SESSION-NOVEMBER 1, 2021 7:00 PM**  
MILFORD, MASSACHUSETTS  
COMMONWEALTH OF MASSACHUSETTS

**ADJOURNED SESSION BEGAN AT 7:00 PM BY REMOTE PARTICIPATION**

The Quorum was set at 122 members.

The Town Moderator took attendance 114 Present...128 Absent. A quorum was not obtained so the Moderator announced he'd take a 15 minute recess.

At 7:03 pm the Moderator took attendance... 124 Present...118 Absent. A quorum was obtained and the meeting came to order.

**ARTICLE 28:** To see if the Town will vote to create a new hourly rated position of Fleet Maintenance Supervisor under Article 2, which salary will be determined at a later date, or take any other action relating thereto.

(Personnel Board)

**It was Moved** that the Town move that the Town vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan of the Milford Personnel Board to create a new hourly rated position of Fleet Maintenance Supervisor, with a salary to be determined at a later date.

*After debate, Donna Niro (Pr. 8) Made a Motion to Pass Over the Article.*

*Michael Visconti wished to speak again after already speaking three times which required a 2/3<sup>rd</sup> vote... An Electronic Vote was taken on the Motion to allow a member to speak a fourth time...46 Voted For...70 Voted Against...Motion to Allow him to Speak Defeated.*

*James Buckley (Pr 7) wished to make an amendment which was refused by the Moderator as he didn't have anything prepared in writing ahead of time to present.*

*Bryan Cole made a Motion to Move the Previous Question to Pass Over the Article. An electronic Vote was taken on Motion to Move the Previous Question to Pass Over Article 28...71 Voted For...42 Voted Against... The Necessary 2/3<sup>rd</sup> Vote was not obtained...Motion to Move Question on Motion to Pass Over the Article Defeated.*

*Debate continued.*

*Russell Abisla asked for a point of order on previous vote and wanted to clarify on next step to vote on motion made by Donna Niro to Pass Over Article 28.*

*The Moderator then announced a majority vote was required on Motion to Pass Over the Article...73 Voted For...44 Voted Against...Motion Carried and Article 28 was Passed Over.*

**ARTICLE 29:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be used for the purpose of replacing the perimeter fencing at the Milford Town Library, or take any other action relating thereto.

(Library Trustees)

**It was Moved** that the Town vote to transfer the sum of \$40,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Library Trustees for the purpose of replacing the perimeter fencing at the Milford Town Library.

**An Electronic Vote was taken on the Motion as Presented...111 Voted For...4 Voted Against...Carried.**

**ARTICLE 30:** To see if the Town will vote to amend the Vernon Grove Cemetery Bylaws as amended by deleting Section 1 and inserting in its place and stead a new Section 1 as follows:

“Section 1. These Cemeteries shall hereafter be known as Vernon Grove Cemetery and North Purchase Cemetery, respectively.”;

Further, by substituting the word “Cemetery” with the word “Cemeteries” in Sections 2, 3, 4, and 6;

And finally, by substituting the words “this Cemetery” with the words “these Cemeteries” in Section 8, making such change consistent throughout the By-Law; or take any other action relative thereto.

(Vernon Grove Cemetery Trustees)

**It was Moved that** Town vote to amend the Vernon Grove Cemetery Bylaws as amended by deleting Section 1 and inserting in its place and stead a new Section 1 as follows:

**“Section 1.** These Cemeteries shall hereafter be known as Vernon Grove Cemetery and North Purchase Cemetery, respectively.”;

Further, by substituting the word “Cemetery” with the word “Cemeteries” in Sections 2, 3, 4, and 6;

And finally, by substituting the words “this Cemetery” with the words “these Cemeteries” in Section 8, making such change consistent throughout the By-Law.

**An Electronic Vote was taken on the Motion as Presented... 116 Voted For...0 Voted Against...Carried Unanimously.**

**ARTICLE 31:** To see if the Town will vote to amend Section 1.15 Site Plan Review of the Zoning By-Law relating to Planning Board procedures as noted hereinafter:

BY REPLACING Section 1.15.6.1 with the following:

“1.15.6.1 Within 65 days of the date any such application is filed with the Office of Planning and Engineering, and after review by the Planning Board at a public meeting, the Planning Board shall file a written decision detailing such action with the Building Commissioner indicating the Planning Board’s action regarding the application and accompanying plan.”

AND BY REPLACING Section 1.15.6.2 with the following:

“1.15.6.2 The Planning Board may approve the application, approve the application with specific conditions, or deny the application, except that for a change of use site plans required within the CA Central Commercial zoning district, the Town Planner may act in lieu of the Planning Board provided that relevant agency comments as per Section 1.15.4 herein have been received and considered. In exercising its authority under this Section 1.15, the Planning Board shall determine to what extent the plan addresses the following conditions:”

AND FURTHER BY REPLACING the last sentence of Section 1.15.7.2. with the following:

“Lack of compliance with an approved site plan or conditions, if any, of the written decision as provided in Section 1.15.6.1 herein, shall constitute a zoning violation enforceable by the Building Commissioner.”

or take any other action related thereto.

(Planning Board)

**Richard Villani (AL) announced that the details in the remainder of the motion are the same as they appear in the Warrant. The Moderator announced he would waive the remainder of the reading for this reason.**



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## PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET  
634-2317

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Joseph Calagione  
Bryan Cole  
John H. Cook  
Patrick J. Kennelly  
Marble Mainini, III

### **Planning Board Report on Article 31 October 25, 2021 Special Town Meeting**

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TO: Town Meeting Members  
FROM: Planning Board  
DATE: October 6, 2021  
SUBJECT: **Article 31:** Zoning Bylaw amendment – Site Plan Review Procedures.

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Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board on October 5, 2021 remotely conducted a duly posted and noticed Public Hearing regarding the subject of Article 31, at which time the Planning Board voted to make a favorable recommendation to Town Meeting.

Article 31 is the application of the Planning Board to amend the Zoning Bylaw relating to Site Plan Review Procedures.

The Planning Board recommends Article 31 be adopted as printed in the warrant.

#### Article 31 Background & Narrative

Article 31 in the Warrant will update and clarify the site plan review process to accurately reflect the customary practices already being followed, as well as require the Planning Board to apply the specific design criteria listed in the Bylaw, rather than refer to the criteria as advisory suggestions. They will also expedite simple change-of-use approvals within the downtown CA Commercial district by authorizing the Town Planner to issue such approvals. They will also clearly establish that the lack of compliance is a zoning violation.

The Planning Board urges your support for Article 31.

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**It was moved that the Town** to amend Section 1.15 Site Plan Review of the Zoning By-Law relating to Planning Board procedures as noted hereinafter:

BY REPLACING Section 1.15.6.1 with the following:

“1.15.6.1 Within 65 days of the date any such application is filed with the Office of Planning and Engineering, and after review by the Planning Board at a public meeting, the Planning Board shall file a written decision detailing such action with the Building Commissioner indicating the Planning Board’s action regarding the application and accompanying plan.”

AND BY REPLACING Section 1.15.6.2 with the following:

“1.15.6.2 The Planning Board may approve the application, approve the application with specific conditions, or deny the application, except that for a change of use site plans required within the CA Central Commercial zoning district, the Town Planner may act in lieu of the Planning Board provided that relevant agency comments as per Section 1.15.4 herein have been received and considered. In exercising its authority under this Section 1.15, the Planning Board shall determine to what extent the plan addresses the following conditions:”

AND FURTHER BY REPLACING the last sentence of Section 1.15.7.2. with the following:

“Lack of compliance with an approved site plan or conditions, if any, of the written decision as provided in Section 1.15.6.1 herein, shall constitute a zoning violation enforceable by the Building Commissioner.”

**After debate, an Electronic Vote was taken on the Motion as Presented...104 Voted For...17 Voted Against...the Necessary 2/3<sup>rd</sup> Vote was Acquired...Carried.**

**ARTICLE 32:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized by the Parks Commission to purchase a compact trac loader with attachments, or take any other action in relation thereto.

(Parks Commission)

**It was Moved** that the Town vote to transfer the sum of \$80,000 from the Excess and Deficiency Account, said sum to be utilized by the Parks Commission to purchase a compact trac loader with attachments.

**An Electronic Vote was taken on the Motion as Presented...118 Voted For...3 Voted Against...Carried.**

**ARTICLE 33:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Highway Surveyor for the purpose of replacing ten (10) garage doors located at the Highway Department garage, or take any other action in relation thereto.

(Highway Surveyor)

**It was Moved** that the Town vote to transfer the sum of \$90,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of replacing ten (10) garage doors located at the Highway Department garage.

**An Electronic Vote was taken on the Motion as Presented...123 Voted For...3 Voted Against...Carried.**

**ARTICLE 34:** To see if the Town will vote to adopt a new By-Law regulating the appointment of members to all Town Boards, Committees and Commissions as follows:

“ARTICLE 41

QUALIFICATION TO SERVE ON TOWN BOARDS, COMMITTEES AND COMMISSIONS

Section 1. QUALIFICATION OF APPOINTEE

Upon majority vote of the appointing authority, unless otherwise called for by law, rule, or regulation, the Secretary or Clerk of the Appointing Authority shall forthwith transmit to the appointee, and simultaneously to the Town Clerk, a Notice of Appointment instructing the appointee that he/she shall need to qualify for appointed service by meeting with the Town Clerk to take her/his oath of office, acknowledge receipt of the Open Meeting Law Guide, acknowledge receipt of the Summary of the Conflict of Interest Law (M.G.L. c. 268A), to read any adverse “Open Meeting Law” determinations issued to the appointee’s board, committee or commission, to disclose any conflicts of interest and receive waivers, as necessary, required by law, or advisable, all within thirty days.

## Section 2. SERVICE

No appointee who has failed to qualify under Section 1 of this Article shall serve.

## Section 3. SECOND NOTICE

The Town Clerk, no sooner than thirty days after the Notice of Appointment issued, shall issue to any such appointee, at his or her address of record and/or usual and customary address, a written reminder (“Second Notice”) that the appointee appear at the Office of the Town Clerk to complete the qualifications for service in Section 1 of this Article.

## Section 4. FAILURE TO QUALIFY AFTER SECOND NOTICE: VACANCY

The Town Clerk, no sooner than thirty days after the Second Notice issued, shall report to the appointing authority any appointee who has failed to qualify under Section 1 of this Article.

Upon receipt of any such notice of failure to qualify, the position shall be deemed vacant, and the appointee authority may, at its sole discretion, make a new appointment to the position deemed vacant by the appointee’s failure to qualify to serve.”

or taking any other action relative thereto.

(Town Clerk and Town Counsel)

***Richard Villani (AL) made a motion to waive the remainder of the reading as the wording is the same as it appears in the Warrant that was mailed to all Town Meeting Members...Carried.***

**It was Moved** that the Town vote to adopt a new By-Law regulating the appointment of members to all Town Boards, Committees and Commissions as follows:

“ARTICLE 41



## QUALIFICATION TO SERVE ON TOWN BOARDS, COMMITTEES AND COMMISSIONS

### Section 1. QUALIFICATION OF APPOINTEE

Upon majority vote of the appointing authority, or by decree of any individual appointing authority, such as the Town Moderator, unless otherwise called for by law, rule, or regulation, the Secretary or Clerk of the Appointing Authority shall forthwith transmit to the appointee, and simultaneously to the Town Clerk, a Notice of Appointment instructing the appointee that he/she shall need to qualify for appointed service by meeting with the Town Clerk to take her/his oath of office, acknowledge receipt of the Open Meeting Law Guide, acknowledge receipt of the Summary of the Conflict of Interest Law (M.G.L. c. 268A), to read any adverse “Open Meeting Law” determinations issued to the appointee’s board, committee or commission, to disclose any conflicts of interest and receive waivers, as necessary, required by law, or advisable, all within thirty days.

### Section 2. SERVICE

No appointee who has failed to qualify under Section 1 of this Article shall serve.

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The Town Clerk, no sooner than thirty days after the Notice of Appointment issued, shall issue to any such appointee, at his or her address of record and/or usual and customary address, a written reminder (“Second Notice”) that the appointee appear at the Office of the Town Clerk to complete the qualifications for service in Section 1 of this Article.

### Section 4. FAILURE TO QUALIFY AFTER SECOND NOTICE: VACANCY

The Town Clerk, no sooner than thirty days after the Second Notice issued, shall report to the appointing authority any appointee who has failed to qualify under Section 1 of this Article.

Upon receipt of any such notice of failure to qualify, the position shall be deemed vacant, and the appointee authority may, at its sole discretion, make a new appointment to the position deemed vacant by the appointee’s failure to qualify to serve.”

**An Electronic Vote was taken on the Motion as Presented...120 Voted For...2 Voted Against...Carried.**

**ARTICLE 35:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Fire Chief for the purpose of

purchasing five (5) self-contained breathing apparatus and ten (10) air cylinders, or take any other action in relation thereto.  
(Fire Chief)

**It was Moved** that the Town vote to transfer the sum of \$47,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing five (5) self-contained breathing apparatus and ten (10) air cylinders.

**An Electronic Vote was taken on the Motion as Presented...125 Voted For...0 Voted Against...Carried Unanimously.**

**ARTICLE 36:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Select Board for interior painting at the Milford Senior Center, or take any other action in relation thereto.

(Select Board)

**It was Moved** that the Town vote to transfer the sum of \$81,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Select Board for interior painting at the Milford Senior Center.

**An Electronic Vote was taken on the Motion as Presented...121 Voted For...0 Voted Against...Carried Unanimously.**

**ARTICLE 37:** To see if the Town will vote to authorize the Select Board to petition the General Court for Special Legislation amending the Act Establishing Representative Town Meetings, being Chapter 271 of the Acts of 1933, as amended, in the following fashion:

Be it enacted, etc.

Section 1. Section 3 of Chapter 271 of the Acts of 1933, as amended, is further amended by inserting in the first sentence of said Section 3 after the words “director of municipal finance,” the words “chairperson of the board of water commissioners”.

Section 2. this Act shall take effect upon its passage.  
or take any other action in relation thereto.

(Board of Water Commissioners)

**It was moved that the Town** vote to authorize the Select Board to petition the General Court for Special Legislation amending the Act Establishing Representative Town Meetings, being Chapter 271 of the Acts of 1933, as amended, in the following fashion:

Be it enacted, etc.

Section 1. Section 3 of Chapter 271 of the Acts of 1933, as amended, is further amended by inserting in the first sentence of said Section 3 after the words “director of municipal finance,” the words “chairperson of the board of water commissioners”.

Section 2. this Act shall take effect upon its passage.

**An Electronic Vote was taken on the Motion as Presented...117 Voted For...3 Voted Against...Carried.**

**ARTICLE 38:** To see if the Town will vote amend the Wage and Salary Schedule of the Wage and Salary Administration Plan of the Milford Personnel Board by reclassifying the position of Assessor/Administrator from Salary Level 3 to a Salary Level 4, or take any other action in relation thereto.

(Personnel Board)

**It was Moved** that the Town vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan of the Milford Personnel Board by reclassifying the position of Assessor/Administrator from Salary Level 3 to a Salary Level 4, retroactive to July 1, 2021.

**An Electronic Vote was taken on the Motion as Presented...108 Voted For...15 Voted Against...Carried.**

**ARTICLE 39:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Library Trustees for the purpose of purchasing and installing new light-emitting diode (LED) fixtures, or take any other action in relation thereto.

(Library Trustees)

**It was Moved** that the Town vote to transfer the sum of \$80,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Library Trustees for the purpose of purchasing and installing new light-emitting diode (LED) fixtures.

**An Electronic Vote was taken on the Motion as Presented...120 Voted For...1 Voted Against...Carried.**

**ARTICLE 40:** To see if the Town will vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody and jurisdiction of the following five (5) Town-owned parcels, totaling 26.85 acres, to the Milford Conservation Commission:

Assessors			
Map	Block	Lots	Area/Acres
53	0	15	13.50
53	0	16	2.50
53	86	B	0.05
54	0	7	4.30
54	0	9	6.50

The purpose thereof is to preserve said parcels located in the vicinity of Bear Hill for open space protection and conservation purposes, or take any other action in relation thereto.

(Conservation Commission)

***Richard Villani (AL) made a Motion to Waive the remainder of the reading as the wording is the same as the text in the Warrant that was mailed to all Town Meeting Members...The Moderator announced he would waive the remainder of the reading for this reason..***

**It was Moved** that the Town vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody and jurisdiction of the following five (5) Town-owned parcels, totaling 26.85 acres, to the Milford Conservation Commission:

Assessors			
Map	Block	Lots	Area/Acres
53	0	15	13.50
53	0	16	2.50
53	86	B	0.05
54	0	7	4.30
54	0	9	6.50

The purpose thereof is to preserve said parcels located in the vicinity of Bear Hill for open space protection and conservation purposes.

**An Electronic Vote was Taken on the Motion as Presented...118 Voted For...2 Voted Against...the Necessary 2/3<sup>rd</sup> Vote was Acquired...Carried.**

**ARTICLE 41:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Vernon Grove Cemetery Board of Trustees for the purpose of purchasing a computer software program to upload cemetery burial and plot files, and related information, or take any other action in relation thereto.

(Vernon Grove Cemetery Board of Trustees)

**It was Moved** that the Town vote to transfer the sum of \$24,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Vernon Grove Cemetery Board of Trustees for the purpose of purchasing a computer software program to upload cemetery burial and plot files, and related information.

**An Electronic Vote was taken on the Motion as Presented...114 Voted For...2 Voted Against...Carried.**

**ARTICLE 42:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Fire Chief, to provide 10 percent (10%) matching funds to supplement a grant received for the purchase of a water tanker truck, or take any other action in relation thereto.

(Fire Chief)

**It was Moved** that the Town vote to transfer the sum of \$40,609 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Fire Chief, to provide 10 percent (10%) matching funds to supplement a grant received for the purchase of a water tanker truck.

**An Electronic Vote was taken on Motion as Presented...120 Voted For...0 Voted Against...Carried Unanimously.**

**ARTICLE 43:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Select Board to paint the exterior of the Milford Senior Center, or take any other action in relation thereto.

(Select Board)

**It was Moved** that the Town vote to raise and appropriate the sum of \$80,000, to be spent under the jurisdiction of the Select Board to paint the exterior of the Milford Senior Center.

**An Electronic Vote was taken on Motion as Presented...115 Voted For...3 Voted Against...Carried.**

**ARTICLE 44:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Milford Youth Commission for the purpose of installing basement ventilation and dehumidification system, and a gymnasium HVAC system, or take any other action in relation thereto.

(Milford Youth Commission)

**It was Moved** that the Town vote to raise and appropriate the sum of \$650,000, to be spent under the jurisdiction of the Milford Youth Commission for the purpose of installing basement ventilation and dehumidification system, and a gymnasium HVAC system.

**An Electronic Vote was taken on Motion as Presented...111 Voted For...5 Voted Against...Carried.**

**ARTICLE 45:** To see if the Town will vote to authorize the Select Board to petition the Legislature for special legislation to provide for the grant of an additional license for the sale of all alcoholic beverages not to be consumed on the premises, which legislation will provide substantially as follows:

*Be it enacted, etc. as follows:*

“SECTION 1. (a) Notwithstanding section 17 of chapter 138 of the General Laws, the Licensing authority of the town of Milford may grant 1 additional license for the sale of all alcoholic beverages not to be drunk on the premises pursuant to section 15 of said chapter 138 to Shiv Om Krupa, Inc. d/b/a Purchase Street Market located at 89 Purchase Street in the town of Milford. The license shall be subject to all of said chapter 138 except section 17.

(b) The licensing authority shall not approve the transfer of the license granted pursuant to this act to any other location but it may grant the license to a new applicant at the same location if the applicant files with the licensing authority a letter from the department of revenue and a letter from the department of unemployment assistance indicating that the license is in good standing with those departments and that all applicable taxes, fees and contributions have been paid.

(c) If a license issued pursuant to this act is cancelled, revoked or no longer in use, it shall be returned physically with all of the legal rights, privileges and restrictions pertaining thereto to the licensing authority and the licensing authority may grant the license to a new applicant at the same location under the same conditions as specified in this act.

(d) The initial license authorized to be granted pursuant to subsection (a) shall be issued within one (1) year after the effective date of this act, if so issued, it shall be subject to reissuance pursuant to subsection (b) or (c) thereafter.

SECTION 2. This act shall take effect upon its passage.”

or take any other action in relation thereto.

(Shiv Om Krupa, Inc.)

**It was Moved** that the Town vote to authorize the Select Board to petition the Legislature for special legislation to provide for the grant of an additional license for the sale of all alcoholic beverages not to be consumed on the premises, which legislation will provide substantially as follows:

*Be it enacted, etc. as follows:*

“SECTION 1. (a) Notwithstanding section 17 of chapter 138 of the General Laws, the Licensing authority of the town of Milford may grant 1 additional license for the sale of all alcoholic beverages not to be drunk on the premises pursuant to section 15 of said chapter 138 to Shiv Om Krupa, Inc. d/b/a Purchase Street Market located at 89 Purchase Street in the town of Milford. The license shall be subject to all of said chapter 138 except section 17.

(b) The licensing authority shall not approve the transfer of the license granted pursuant to this act to any other location but it may grant the license to a new applicant at the same location if the applicant files with the licensing authority a letter from the department of revenue and a letter from the department of unemployment assistance indicating that the license is in good standing with those departments and that all applicable taxes, fees and contributions have been paid.

(c) If a license issued pursuant to this act is cancelled, revoked or no longer in use, it shall be returned physically with all of the legal rights, privileges and restrictions pertaining thereto to the licensing authority and the licensing authority may grant the license to a new applicant at the same location under the same conditions as specified in this act.

(d) The initial license authorized to be granted pursuant to subsection (a) shall be issued within one (1) year after the effective date of this act, if so issued, it shall be subject to reissuance pursuant to subsection (b) or (c) thereafter.

SECTION 2. This act shall take effect upon its passage.”

**An Electronic Vote was taken on Motion as Presented...86 Voted For...33 Voted Against...Carried.**

**ARTICLE 46:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Highway Surveyor for the purpose of replacing the Highway Department sidewalk plow/snowblower, or take any other action in relation thereto.

(Highway Surveyor)

**It was Moved** that the Town vote to raise and appropriate the sum of \$169,000, to be spent under the jurisdiction of the Highway Surveyor for the purpose of replacing the Highway Department

sidewalk plow/snowblower.

**An Electronic Vote was taken on Motion as Presented...121 Voted For...0 Voted Against...Carried Unanimously.**

**ARTICLE 47:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Vernon Grove Cemetery Board of Trustees for the purpose of purchasing a leaf blower machine for fall grounds clean up and leaf gathering, or to take any other action in relation thereto.

(Vernon Grove Cemetery Board of Trustees)

**It was Moved** that the Town vote to raise and appropriate the sum of \$10,500, to be spent under the jurisdiction of the Vernon Grove Cemetery Board of Trustees for the purpose of purchasing a leaf blower machine for fall grounds clean up and leaf gathering.

**An Electronic Vote was taken on Motion as Presented...119 Voted For...1 Voted Against...Carried.**

**ARTICLE 48:** To see if the Town will vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody and jurisdiction of the following six (6) Town-owned parcels, totaling 8.76 acres, to the Milford Conservation Commission:

Assessors			
Map	Block	Lots	Area/Acres
9	84	D	6.16
10	0	2	0.21
12	48	18, 19, 20	2.07
12	78	6	0.32

The purpose thereof is to preserve said parcels located off of Camp Street for stormwater management, wetlands and open space protection, and conservation purposes, as recommended in the Milford Comprehensive Plan, or take any other action in relation thereto.

(Conservation Commission)

***Richard Villani made a motion that the details of the Motion are the same as the text that was mailed to all Town Meeting Members, the Moderator announced he will waive the remainder of the reading for this reason.***

**It was Moved** that the Town vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody and jurisdiction of the following six (6) Town-owned parcels, totaling 8.76 acres, to the Milford Conservation Commission:

Assessors			
Map	Block	Lots	Area/Acres
9	84	D	6.16
10	0	2	0.21

12	48	18, 19, 20	2.07
12	78	6	0.32

The purpose thereof is to preserve said parcels located off Camp Street for stormwater management, wetlands and open space protection, and conservation purposes, as recommended in the Milford Comprehensive Plan.

**An Electronic Vote was taken on Motion as Presented...115 Voted For...1 Voted Against...the Necessary 2/3<sup>rd</sup> Vote was Acquired...Motion Carried.**

**ARTICLE 49:** To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money to be added to the Town's Stabilization Account, or take any other action in relation thereto.

(Finance Director)

**It was Moved** that the Town vote to raise and appropriate the sum of \$1,000,000 and to transfer the sum of \$2,000,000 from the Excess and Deficiency Account, to be added to the Town's Stabilization Account.

**An Electronic Vote was taken on Motion as Presented...114 Voted For...1 Voted Against...Carried.**

**A Motion was Made by Town Counsel Boddy to Dissolve the October 25, 2021 Special Town Meeting Warrant... An Electronic Vote was Taken on Motion to Dissolve the Warrant ...110 Voted For...0 Voted Against...Carried Unanimously. The Warrant was dissolved at 8:53 pm.**

**A True Copy of the Record.**

**Attest: Amy E. Hennessy Neves,  
Town Clerk**



### Special Town Meeting Attendance October 25, 2021

Last Name	First Name	Precinct	Attended Monday, Oct. 25, 2021	Attended Wednesday, Oct. 27, 2021	Attended Thursday, Oct. 28, 2021	Attended Monday, Nov. 1, 2021
Abisla	Russell E.	3	Yes	Yes	Yes	Yes
Abisla	Stephanie P.	3	Yes	Yes	Yes	Yes
Abrahamson, Jr	Charles E.	4	Yes	Yes	Yes	Yes
Aghajanian	Kristen S.	2	Yes	Yes	Yes	Yes
Aghajanian	Michael B.	2	Yes	-	Yes	-
Arcudi	Joseph F.	At Large	-	Yes	Yes	Yes
Acrudi	Joseph P.	8	-	-	-	Yes
Asam	James G.	6	Yes	Yes	Yes	Yes
Berry	Orla M.	2	Yes	-	-	-
Bertorelli	Edward L.	At Large	-	-	Yes	Yes
Bertulli	Allen	2	Yes	-	Yes	Yes
Best	Mary Frances	8	Yes	Yes	Yes	Yes
Blanchard-Erickson	Rosanna	1	-	-	Yes	-
Boddy, Jr.	Charles D.	At Large	Yes	Yes	Yes	Yes
Bon Tempo	Evelyn D.	4	Yes	Yes	Yes	Yes
Bon Tempo	Giancarlo	4	Yes	Yes	Yes	-
Bon Tempo	Michelangelo	At Large	Yes	Yes	Yes	Yes
Bon Tempo	Marco	4	-	Yes	-	Yes
Bon Tempo	Noel G.	7	Yes	Yes	Yes	Yes
Bratica	Robyn	5	Yes	Yes	Yes	Yes
Braza	Paul J.	3	Yes	Yes	Yes	Yes
Brown	Thomas	At Large	Yes	Yes	Yes	Yes
Bruce	Daniel D.	8	Yes	Yes	Yes	Yes
Buckley	James C.	7	Yes	Yes	Yes	Yes
Burns	Christopher	3	Yes	-	-	-
Calagione	Angelo A.	6	Yes	Yes	Yes	Yes
Calagione	Joseph A.	7	Yes	Yes	-	Yes
Carlin	Janet	7	Yes	Yes	-	-
Casey	Jane T.	3	Yes	Yes	Yes	-
Cerqueira	Rosemary	6	Yes	Yes	-	-
Clark	Susan T.	1	Yes	Yes	Yes	Yes
Clark, Sr.	Charles M.	1	Yes	Yes	Yes	Yes
Cole	Bryan T.	8	Yes	Yes	-	Yes
Comolli	Cesare C.	5	-	Yes	Yes	Yes
Consigli	David	At Large	Yes	Yes	Yes	Yes
Consigli	Paula J.	1	Yes	-	-	-
Corcoran, Sr.	Timothy J.	7	Yes	Yes	Yes	Yes
Correia	Alberto A.	At Large	-	Yes	Yes	Yes
Costello	Stephen T.	8	Yes	Yes	Yes	Yes
Crean	Christine	6	Yes	Yes	Yes	Yes
Crean, Jr.	John J.	6	Yes	Yes	Yes	Yes
Crisafulli	Laura J.	5	Yes	Yes	Yes	Yes
Crisafulli	Scott	At Large	Yes	Yes	Yes	Yes
Cusworth	Nicolas	8	Yes	-	-	Yes
DaSilva	John P.	3	Yes	-	Yes	Yes
DeLuzio	Jean G.	7	Yes	Yes	Yes	Yes
DeLuzio	Renaldo A.	7	Yes	Yes	Yes	Yes
Derderian	Robert M.	8	Yes	-	Yes	-
DeTore	Michael J.	5	Yes	Yes	Yes	Yes
DeVita	Robert P.	6	-	-	Yes	Yes
DeVita	William F.	6	Yes	Yes	Yes	Yes
Dias	Theresa	At Large	-	Yes	Yes	Yes
Dillon	Joanne M.	5	Yes	-	Yes	Yes
Donahue	Amy M.	1	Yes	Yes	Yes	Yes

## Special Town Meeting Attendance October 25, 2021

Dulak	Justin J.	1	Yes	-	-	-
Eddins	Geri Z.	7	Yes	Yes	Yes	Yes
Edwards	Brian	1	Yes	Yes	Yes	Yes
Ellsworth	Andrea E.	6	Yes	Yes	Yes	Yes
Erickson	John	1	Yes	Yes	Yes	Yes
Ferreira, Jr.	David J.	3	Yes	Yes	Yes	Yes
Garcia	Debra A.	2	Yes	Yes	Yes	Yes
Gattozzi	Keith	1	Yes	Yes	Yes	Yes
Gonzalez	Julie C.	3	Yes	-	-	-
Gray	Ronald	At Large	Yes	Yes	Yes	Yes
Grenard	Jaylin E.	7	-	Yes	-	Yes
Griffith	James D.	8	Yes	-	-	Yes
Hastert	Susan M.	2	-	Yes	Yes	Yes
Heller	Lynda R.	1	-	-	-	Yes
Heller	Richard A.	1	-	-	-	Yes
Hennessy Neves	Amy E.	At Large	Yes	Yes	Yes	Yes
Hiatt	Jerry D.	3	-	Yes	-	Yes
Hiatt	Marcia M.	3	Yes	Yes	-	Yes
Hildebrand	Carolyn	7	Yes	Yes	Yes	-
Hiller	Carol A.	2	Yes	-	Yes	Yes
Hornberger	Brant D.	7	Yes	Yes	-	Yes
Hornberger	Meghan R.	At Large	Yes	Yes	-	Yes
Hunter	David C.	5	Yes	Yes	Yes	Yes
Izzo, Sr.	Leonard A.	1	Yes	Yes	Yes	Yes
Jansons	Raymond	7	-	-	-	Yes
Johanson	Andrew	4	Yes	Yes	Yes	Yes
Johnson	B. Gregory	3	Yes	Yes	Yes	Yes
Johnson	Michael H.	8	Yes	-	Yes	Yes
Kearnan	Jeremy	5	Yes	-	-	Yes
Kennelly	Patrick	At Large	Yes	Yes	Yes	Yes
Kinsella	Michelle	6	-	Yes	Yes	Yes
Lawless	Bartholomew T.	8	Yes	Yes	Yes	Yes
Levine	David	1	Yes	Yes	Yes	Yes
Lioce, III	Rudolph V.	6	Yes	Yes	-	Yes
Long	Brian	5	Yes	Yes	Yes	Yes
Malanti	Paul J.	6	Yes	Yes	-	Yes
Mancini	Michael A.	3	-	-	Yes	Yes
Mazzuchelli	Paul A.	At Large	Yes	Yes	-	Yes
McCarthy	Lena M.	3	Yes	Yes	Yes	Yes
Mclsaac	Margaret	5	Yes	-	-	-
Miranda	Tarik	At Large	-	Yes	Yes	Yes
Moazeni	Sarah	1	-	-	-	Yes
Moody, Sr.	Gerald M.	6	Yes	Yes	Yes	Yes
Morais	Joseph	3	Yes	-	Yes	Yes
Morais	Jose M.	5	Yes	Yes	Yes	Yes
Morcone, Jr.	Leonardo L.	6	Yes	Yes	Yes	Yes
Morelli	Thomas J.	6	-	-	-	Yes
Morin	Christopher J.	5	Yes	Yes	-	Yes
Morte	John D.	2	Yes	-	-	-
Murray	Brian	At Large	Yes	-	-	Yes
Nelson	Mark A.	7	Yes	Yes	Yes	Yes
Newfell	Ryan C.	2	Yes	-	Yes	Yes
Nicholson	Michael A.	2	Yes	Yes	Yes	Yes
Niro	Donna L.	8	-	-	-	Yes
Niro	Jeffrey J.	8	-	-	-	Yes
Nordt	Lawrence H.	5	Yes	Yes	-	Yes
O'Loughlin	Thomas J.	At Large	Yes	Yes	Yes	Yes
Ozella	Maria V.	1	-	-	-	Yes

## Special Town Meeting Attendance October 25, 2021

Pacella	Peter	6	Yes	Yes	Yes	Yes
Parson	Jennifer G.	6	Yes	-	-	Yes
Pellegrini	Paul	At Large	Yes	Yes	-	Yes
Pica	Jessica	5	-	Yes	-	Yes
Pilla	Christopher	At Large	Yes	Yes	Yes	Yes
Pinto	Michelle	4	-	Yes	-	-
Porter	Catherine	4	Yes	-	Yes	Yes
Pratt	Kevin R.	3	Yes	Yes	Yes	-
Probert	David L.	7	Yes	Yes	Yes	Yes
Rasmussen	Peter	1	Yes	Yes	Yes	Yes
Redden	Justin	8	Yes	-	Yes	-
Rhodes	Harold S.	2	Yes	Yes	Yes	Yes
Rickert	Brendan J.	6	Yes	-	Yes	Yes
Rickert	Julianne C.	6	Yes	-	Yes	Yes
Romiglio	Nicole E.	4	Yes	Yes	-	Yes
Rosa	Kenneth J.	6	Yes	-	Yes	Yes
Roth	Edwin	5	-	Yes	Yes	Yes
Russ	Thomas E.	2	Yes	-	Yes	Yes
Sanborn, III	William M.	2	Yes	-	Yes	Yes
Scarlata	Thomas	Non Res	Yes	-	-	-
Schiavi	Michael A.	7	Yes	-	-	-
Shea	Joseph P.	3	-	Yes	-	Yes
Smith	Kim	3	Yes	Yes	Yes	Yes
Smith	William P.	3	Yes	Yes	Yes	Yes
Sobers	Derrick K.	7	Yes	-	Yes	Yes
Spinelli	Philip K.	2	-	Yes	Yes	Yes
Stochaj	Elizabeth	5	Yes	Yes	Yes	Yes
Sullivan	Ryan M.	4	-	-	-	Yes
Swymer	Beverly	7	Yes	Yes	Yes	Yes
Swymer, Jr.	George S.	7	Yes	Yes	Yes	Yes
Tamagni	Paul	7	Yes	-	-	Yes
Taylor	Zachary	At Large	Yes	Yes	Yes	Yes
Thomas	Terence	4	Yes	-	Yes	Yes
Trettel	Rosemary D.	3	-	Yes	Yes	Yes
Villani	Richard	At Large	Yes	Yes	Yes	Yes
Visconti	Linda J.	8	Yes	Yes	Yes	Yes
Visconti, Jr.	Michael P.	8	Yes	Yes	Yes	Yes
Walsh	Michael K.	At Large	Yes	Yes	Yes	Yes
White	Martha	4	Yes	Yes	Yes	Yes
Wiech	Glenn D.	5	Yes	Yes	Yes	Yes
Wilson	Christopher D.	8	-	-	-	Yes
Wilton	Lauren M.	5	Yes	Yes	Yes	Yes
Wing	William R.	2	Yes	Yes	Yes	Yes
Wojick	Nancy N.	7	Yes	Yes	Yes	Yes
Yaroshefski	Maryellen	7	Yes	Yes	Yes	Yes
Zacchilli	Joseph P.	2	Yes	Yes	Yes	Yes



**OFFICE OF THE TOWN TREASURER**  
**TOWN OF MILFORD, MASSACHUSETTS**  
52 MAIN STREET - Rm. 18  
MILFORD, MA 01757

**Christopher C Pilla**  
Treasurer

**Janet Ferreira**  
Assistant Treasurer

**Helena Doiron**  
Admin Specialist

Telephone (508) 634-2300  
Fax (508) 634-2324  
Email cpilla@townofmilford.com

**REPORT OF THE TOWN TREASURER**  
**INTRODUCTION**

The annual report of the Town Treasurer is hereby submitted for the fiscal year commencing July 1, 2020 through June 30, 2021.

The Treasurer's Office is located in Suite #18 of the Town Hall. The office is open Monday, Tuesday, Thursday from 8:00 a.m. to 4:30 p.m., Wednesday 8:00 am to 6:00 pm, and Friday 8:00 am to 11:30 am. The Treasurer is responsible for recording cash receipts and cash disbursements, payroll and related deductions, short-term and long-term debt, and tax lien management. Accordingly, this report illustrates the status of the major responsibilities of the Treasurer, detailing the operating results at the close of the fiscal year.

The Treasurer would like to thank his staff, Other Department Heads, Town officials, and citizens for their cooperation during the past year and we look forward to continuing our service to the community.

**CASH**

The investment policy of the Treasurer contains three guiding principals: first and foremost is safety of principal; second is liquidity for meeting daily cash requirements; and the final is return on investment (Yield). In the course of the Town conducting business, the Treasurer received \$150,448,257 and distributed \$134,239,016 annually, with \$16,209,241 on hand to meet immediate distribution needs at the end of the fiscal

The Town's cash accounts are categorized as "Unrestricted Cash" or "Invested Cash". Unrestricted Cash represents on hand funds in interest bearing checking or saving accounts, requiring no minimum balances. Invested Cash may or may not be liquid funds, depending on the type of investment. Investments command a higher rate of interest and some require minimum balances.

Reported on the following page is the Change in Cash Balance from Operations, which indicates the source of cash received and disbursed during the fiscal year. Also included is the Cash Balance by Institution, which details cash funds available at each financial institution. During 2021, interest rates remain low, however rates in many of the Town's investments were secure.

## **CASH**

### **CHANGE IN BALANCE FROM OPERATIONS**

#### **Opening Cash Balance**

Unrestricted Cash	\$ 19,004,925
Invested Cash	49,456,858
	<hr/>
Cash Balance as of July 1, 2020	\$ 68,461,783

#### **Cash Receipts during Fiscal Year**

Taxes: RE, MVE, Pers. Prop, Liens, Deferrals	\$ 78,189,121
State, Federal, Grant, Inter-Governmental	53,247,752
Depart. Rev: Licenses, Permits, Fees, Rent	14,151,599
Proceeds from Sale of Bonds	0
Proceeds from S-T Notes	0
Investment Income	3,368,921
Gifts – Donations – Deposits	698,248
Other Cash Receipts	792,616
	<hr/>
Sub-Total Cash Received	\$ 150,448,257

#### **Cash Disbursements during Fiscal Year**

Payroll Warrant	\$ 71,999,072
Vendor Warrant	62,239,943
	<hr/>
Sub-Total Cash Disbursed	\$ 134,239,016

#### **Ending Cash Balance**

Unrestricted Cash	\$ 30,157,695
Invested Cash	54,513,329
	<hr/>
Cash Balance as of June 30, 2021	\$ 84,671,024

### **CASH BALANCE BY INSTITUTION**

	<b>Unrestricted</b>	<b>Invested</b>
Rockland Trust	\$ 11,674,612	\$ -
Milford Federal Savings & Loan	1,062,152	0
Hometown Bank	1,556,524	0
UniBank for Savings	5,603,277	1,059,299
Mass. Municipal Depository Trust	0	869,220
Bluestone Bank	2,392,453	0
Century Bank	6,095,626	0
Norwood Bank	254,297	0
HarborOne Bank	513,107	0
Cooperative Bank of Cape Cod	1,005,646	0
Commonwealth Financial Network	0	52,584,810
	<hr/>	<hr/>
Cash Balance as of June 30, 2020	\$ 30,157,695	\$ 54,513,329

## **STABILIZATION FUND**

The Town of Milford has taken steps to protect its financial position through the establishment of a stabilization fund. The Town utilizes stabilization to normalize long-term debt expenditures and for major capital appropriations. Stabilization is viewed as a credit positive, and has yielded the Town desirable borrowing rates. Appropriation requires a two-thirds vote of members present at a Town Meeting.

<b>1. Change in Balance from Operations</b>	<b>General Fund</b>	<b>Sewer Fund</b>
Investment balance July 1, 2020	\$ 27,600,506	\$ 3,819,263
<b>ADD:</b>		
Investment Income	998,957	129,571
Appropriation Authorized	1,250,000	0
<b>LESS:</b>		
Appropriation Authorized	0	-
Cash Over/(Under) Appropriations	2,248,957	129,571
Investment balance June 30, 2021	\$ 29,849,463	\$ 3,948,834
<b>2. Cash Balance by Institution</b>	<b>General Fund</b>	<b>Sewer Fund</b>
Commonwealth Financial Network	\$ 29,849,463	\$ 3,948,834
Investment balance June 30, 2019	\$ 29,849,463	\$ 3,948,834

## **TRUST FUNDS**

For accounting purposes, trusts are divided into two major types: Non-Expendable and Expendable. Differentiating between a Non-Expendable and an Expendable trust is the wish and intent of the donor. A non-expendable trust requires the principal remain intact, with only the interest income expended for the specified purpose. Contrary, an expendable trust allows the commingling of principal and interest and the ability to spend both without restriction, until exhausted. The Town opts to maintain other trust funds for specified purposes, namely, health insurance, self-insurance programs, and student activities.

<b>1. Change in Balance from Operations</b>	<b>Unrestricted</b>	<b>Invested</b>
Non-Expendable Trusts	\$ -	\$ 747,858
Expendable Trusts	0	1,193,103
Stabilization Fund General fund	0	22,964,508
Stabilization Fund LTD	0	6,884,955
Stabilization Fund Sewer Fund	0	3,948,834
Other Post Employment Benefits	0	8,911,434
Health Insurance Claims Trust	0	884,422
Self-Insurance Funds	0	6,142,892
Student Activity Agency	199,974	0
Other Agency Funds	90,800	0
Trust Fund Balance June 30, 2019	\$ 290,774	\$ 51,678,006
<b>2. Cash Balance by Institution</b>		
Commonwealth Financial Network	\$ -	\$ 51,678,006
Milford Federal Savings & Loan	-	0
Rockland Trust	290,774	\$ -
Trust Fund Balance June 30, 2019	\$ 290,774	\$ 51,678,006

## **TAX TITLE**

When real estate taxes remain unpaid for an appreciable length of time, the Tax Collector has the authority, under the law, to place a registered lien on the property in default and transfer the unpaid balance to the Treasurer's books. This tax lien prevents the owner from selling or transferring the property without first satisfying the debt to the Town. The Treasurer then assumes the responsibility of collecting all amounts due, or commences foreclosure proceedings.

<b>Change in Balance from Operations</b>	<b>General Fund</b>	<b>Sewer Enterprise</b>
Tax Title Balance July 1, 2020	\$ 1,427,678	\$ 48,173
TREASURER New Takings	217,327	7,630
Subsequent Takings	237,141	12,537
Sub-total	<u>\$ 454,468</u>	<u>\$ 20,167</u>
LESS: Redemption Payments	270,194	34,345
Partial Payments	145,778	7,647
Disclaimed	41,466	1,795
Foreclosures	86,175	330
Sub-total	<u>\$ 543,613</u>	<u>\$ 44,117</u>
Tax Title Balance June 30, 2021	\$ 1,338,533	\$ 24,222
Penalty and Interest Collected	\$ 202,906	\$ 20,796

## **SHORT TERM BORROWING**

The items listed below include Bond Anticipation Notes (BAN's) and State Aid Anticipation Notes (SAAN's). Fiscal year 2021 activity for short-term borrowing and interest is detailed below.

<b>Purpose of Borrowing</b>	<b>Issue Date</b>	<b>Maturity Date</b>	<b>Int. Rate</b>	<b>Balance 1-Jul</b>	<b>+Issued</b>	<b>- Retired</b>	<b>Balance 30-Jun</b>	<b>Interest Paid</b>
				0	0	0	0	0
Other Short Term Interest								
			<b>TOTAL:</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

## LONG TERM DEBT

At the end of fiscal year 2021, the Town has \$40,405,660 of outstanding debt and \$63,000,000 of authorized and unissued debt. The schedules below detail the current year payments by bond and debt service requirements over the next five years. The annual debt service requirements are net of Massachusetts School Building Authority reimbursements.

### 1. Changes in Long Term Debt Outstanding as of June 30, 2020

	Interest Rate	Date Issued	Maturity Date	Original Issue	Balance 1-Jul	Issued	Payment	Balance 30-Jun
<b><u>Inside Debt Limit</u></b>								
Memorial Hall Rest	2.00%	6/15/2013	1/15/2023	744,000	150,000		84,000	66,000
Spruce St Fire Station	2.00%	6/15/2013	1/15/2023	1,693,000	407,000		179,000	228,000
Senior Center Bldg	2.00%	6/15/2013	1/15/2023	1,370,000	390,000		140,000	250,000
Library Renovation	3.43%	2/15/2008	2/15/2028	1,533,000	510,000		85,000	425,000
<b>Sub-Total Buildings</b>					<b>1,457,000</b>	<b>0</b>	<b>488,000</b>	<b>969,000</b>
Brookside Expansion	4.57%	12/15/2006	12/15/2026	5,050,000	1,750,000	1,333,000	1,750,000	1,333,000
Memorial Renov	4.57%	12/15/2006	12/15/2026	1,800,000	630,000	480,000	630,000	480,000
MHS Renovation	3.51%	2/15/2008	2/15/2028	2,203,700	880,000		110,000	770,000
Woodland Renov	3.51%	2/15/2008	2/15/2028	655,300	15,000		3,000	12,000
Stacy Roof/Windows	3.98%	3/15/2009	3/15/2029	1,140,000	405,000		65,000	340,000
MHS Parking Lot	3.98%	3/15/2009	3/15/2029	2,110,000	945,000		105,000	840,000
MHS Athletic Fields	2.87%	8/15/2011	8/15/2026	2,000,000	920,000		135,000	785,000
<b>Sub-Total School Bldg</b>					<b>5,545,000</b>	<b>1,813,000</b>	<b>2,798,000</b>	<b>4,560,000</b>
Swr/Huckleberry Intc	2.00%	6/15/2013	1/15/2023	1,109,000	311,000		110,000	201,000
Sewer/Construction	4.55%	12/15/2006	12/15/2026	385,000	125,000	95,000	125,000	95,000
<b>Sub-Total Sewer</b>					<b>436,000</b>	<b>95,000</b>	<b>235,000</b>	<b>296,000</b>
Ceuron Land Acq.	4.24%	4/15/2006	4/15/2026	3,000,000	900,000	680,000	900,000	680,000
Consigli Land Acq.	2.00%	6/15/2013	1/15/2022	569,000	117,000		62,000	55,000
Godfrey Surf Drains	2.00%	6/15/2013	1/15/2020	466,000	0			0
<b>Sub-Total Other</b>					<b>1,017,000</b>	<b>680,000</b>	<b>962,000</b>	<b>735,000</b>
<b>Total Inside Limit</b>					<b>8,455,000</b>	<b>2,588,000</b>	<b>4,483,000</b>	<b>6,560,000</b>
<b><u>Outside Debt Limit</u></b>								
Brookside 2% Loan	2.00%	11/1/2007	11/1/2027	2,416,174	966,468		120,808	845,660
Woodland School	3.50%	7/15/2016	7/1/206	28,000,000	22,400,000		1,400,000	21,000,000
<b>Sub-Total School Bldg</b>					<b>23,366,468</b>	<b>0</b>	<b>1,520,808</b>	<b>21,845,660</b>
Sewer So. Main Street	4.24%	4/15/2006	4/15/2026	1,093,200	320,000	243,000	320,000	243,000
Sewer – Landfill	4.24%	4/15/2006	4/15/2026	709,800	210,000	159,000	210,000	159,000
Geriatric Authority	4.28%	12/15/2006	12/15/2046	7,800,000	6,615,000		170,000	6,445,000
Geriatric Authority #2	3.98%	3/15/2009	3/15/2029	250,000	90,000		10,000	80,000
Geriatric Authority #3	2.87%	8/15/2011	8/15/2026	250,000	105,000		15,000	90,000
Sewer Construction	4.00%	2/15/2008	2/15/2028	140,000	50,000		7,000	43,000
Geriatric Authority #4	4.00%	5/1/2015	5/1/2045	6,200,000	5,150,000		210,000	4,940,000
<b>Sub-Total Other</b>					<b>12,540,000</b>	<b>402,000</b>	<b>942,000</b>	<b>12,000,000</b>
<b>Total Outside Limit</b>					<b>35,906,468</b>	<b>402,000</b>	<b>2,462,808</b>	<b>33,845,660</b>
<b>TOTAL:</b>					<b>44,361,468</b>	<b>2,990,000</b>	<b>6,945,808</b>	<b>40,405,660</b>



## 2. Annual Requirements to Amortize Outstanding Debt Service

Year Ended			
June 30,	Principal	Interest	Gross Debt
2022	3,500,809	1,302,136	4,802,945
2023	3,260,809	1,146,580	4,407,389
2024-2029	15,689,042	4,681,986	20,371,028
2030-2047	17,955,000	3,549,109	21,504,109
<b>TOTAL:</b>	<b>\$40,405,660</b>	<b>\$ 10,679,811</b>	<b>\$ 51,085,471</b>

## 3. Detail of Authorized and Unissued Long Term Debt as of June 30, 2021

Under Massachusetts General Laws, a Town must authorize debt at a Town Meeting. Although authorization does not mean debt has to be issued at that time, it does require a memorandum to the financial statements until such time the debt is issued or rescinded.

Town Meeting	Art	Purpose	Balance 1-Jul	Additions	Issued / Rescinded	Balance 30-Jun
9/26/2017	1	Water Company	63,000,000	0	0	63,000,000
		<b>TOTAL:</b>	<b>\$ 63,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 63,000,000</b>

## 4. Legal Debt Limit

Under Section 10 of Chapter 44 of the Massachusetts General Laws, a Town may authorize indebtedness up to a limit of five percent of the equalized valuation of the Town. Debt issued in accordance with this section of the law is designated as being “inside the debt limit”. The Town has \$6,560,000 of debt inside the limit as of June 30. In addition, the Town is carrying \$33,845,660 of debt outside the limit for eligible purposes as specified under Section 8 of Chapter 44. The Town of Milford’s debt position remains favorable, with a debt ratio of 1.03% , with payoff of issued debt at 60% over the next ten years. All debt appropriations are within proposition 2 ½.

Respectfully submitted,  
Christopher Pilla, Treasurer

**MILFORD CONTRIBUTORY RETIREMENT SYSTEM**

To the Honorable Select Board and Citizens of Milford:

The following report is submitted pursuant to M.G.L. Chapter 32.

FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2021

**BALANCE SHEET**

PRIT Fund	\$ 138,093,844
Cash	928,072
Accounts Receivable	0
Prepaid Expense	9,969
TOTAL ASSETS	<u>\$ 139,031,885</u>

**FUND BALANCE AND LIABILITIES**

Accounts Payable	\$ 97,378
Annuity Savings Fund	23,649,836
Annuity Reserve Fund	6,805,531
Special Fund for Military Service Credit	0
Pension Fund	0
Pension Reserve Fund	108,479,140
TOTAL FUND BALANCE AND LIABILITIES	<u>\$ 139,031,885</u>

**MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2021**

Total Active Membership	533
Total Inactive Membership	174
Enrolled	66
Withdrawn	25
Retired	20
Deaths	0

**RETIRED MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2021**

Total Retired Membership	343
Deaths	9

**TOTAL ACTIVE AND RETIRED MEMBERSHIP AT DECEMBER 31, 2021**

1,050

Respectfully submitted,  
Zachary A. Taylor, Chairman; Finance Director/Ex-Officio  
Christopher C. Pilla, Vice Chairman; Appointed Member  
Richard A. Villani, Esq.; Elected Official  
Gerald M. Moody, Esq.; Elected Official  
Martha L. White; Appointed Member

	Taxes O/S 07/01/20	Adjusted or Committed	Abatements Cancelled	Refunds	Tax Collections	Adjusted	Added to Tax Title	Abatements/ Exemptions	Balance on 06/30/21	Other Collections
<b>TAX LEVY 2015 &amp; Prior</b>										
Real Estate	426,592.85	20,709.51			117.26		20,592.16	4,885.94	421,707.00	
Personal Property	10,330.02		1,281.84		1,281.84			4,626.26	5,703.76	
Motor Vehicle	53,131.65		477.50		2,070.08			27,893.00	23,646.07	
Sewer Liens	-								-	
<b>TAX LEVY 2016</b>										
Real Estate	25,027.50	2,250.58			161.49		2,089.09	175.24	24,852.26	
Motor Vehicle	36,003.16				3,183.28				32,819.88	
Personal Property	4,648.07								4,648.07	
<b>TAX LEVY 2017</b>										
Real Estate	24,954.91	2,361.06			174.62		2,186.44	189.73	24,765.18	
Personal Property	9,130.42				93.95				9,036.47	
Motor Vehicle	48,750.05	104.58			5,655.66				43,198.97	
<b>TAX LEVY 2018</b>										
Real Estate	24,881.47	2,487.31					2,487.31	187.13	24,694.34	
Sewer Liens	-								-	
Personal Property	5,727.86								5,727.86	
Motor Vehicle	78,607.17	511.88		831.24	18,734.55			831.24	60,384.50	
<b>TAX LEVY 2019</b>										
Real Estate	196,616.52				133,224.09		37,974.81	196.83	25,220.79	
Sewer Liens	5,197.32				3,199.75		1,997.57		(0.00)	
Income&Expense Liens	600.00				350.00		250.00		-	
Personal Property	6,684.42				685.49				5,998.93	
Motor Vehicle	161,186.77	525.73		2,351.75	82,684.21			718.46	80,661.58	
<b>TAX LEVY 2020</b>										
Real Estate	1,440,711.08	64,576.96		136,198.00	1,207,024.88		270,063.59	189.92	164,207.65	
Sewer Liens	23,687.20				6,447.85		15,908.27		1,331.08	
Income&Expense Liens	4,500.00				1,100.00		2,850.00		550.00	
Personal Property	37,229.05			4,576.89	29,751.99				12,053.95	
Motor Vehicle	664,884.76	479,502.58	363.71	40,593.53	1,003,143.41			47,039.84	135,161.33	
<b>TAX LEVY 2021</b>										
Real Estate		67,981,060.07	685.47	26,373.30	66,817,602.83			233,448.83	957,067.18	
Sewer Liens		280,998.50			254,376.38				26,622.12	
Income&Expense Liens		50,500.00			45,745.29			500.00	4,254.71	
Personal Property		4,058,511.30		3,900.73	4,043,371.13			14,353.84	4,687.06	
Motor Vehicle		4,242,892.85		23,545.59	3,317,945.30			68,198.32	880,294.82	
MV Payments After Abatement										3,069.19
Real Estate Interest										203,875.10
Personal Property Interest										4,685.16
Motor Vehicle Interest										56,561.73
Demands/Charges										152,339.97
Registry Fees										39,503.00
Certificate of Municipal Liens										32,325.00
Interest on Money Market Acct										5,871.22
<b>TOTALS</b>	3,289,082.25	77,186,992.91	2,808.52	238,371.03	76,978,125.33	-	356,399.24	403,434.58	2,979,295.56	498,230.37

BOARD OF ASSESSORS BALANCE SHEET					
FISCAL YEAR 2022					
<b>AMOUNT TO BE RAISED</b>				<b>ESTIMATED RECEIPTS &amp;</b>	
				<b>REVENUE FROM OTHER</b>	
				<b>SOURCES</b>	
Town Appropriation		\$135,927,050.91		Estimated receipts from State	\$37,356,236.00
Other Amounts to be Raised		\$1,063,954.00		Estimated Local Receipts	\$7,860,394.00
State and County Charges		\$3,184,169.00		Enterprise Funds	\$7,940,267.00
Overlay		\$902,690.16		Free Cash Used for Appropriations	\$12,929,042.23
				Other Available Funds	\$300,000.00
				Free Cash to lower the tax rate	\$0.00
				Total of Estimated Receipts	\$66,385,939.23
				Net Amount to be Raised by Taxation	\$74,691,924.84
Total Amount to be Raised		\$141,077,864.07			\$141,077,864.07
CLASSIFIED TAX LEVIES AND RATES					
<b>CLASS</b>	<b>LEVY BY CLASS</b>		<b>VALUATION</b>	<b>TAX RATE PER</b>	
				<b>THOUSAND</b>	
Residential	\$51,091,808.01		\$3,319,805,589.00		\$15.39
Open Space	\$0.00		\$0.00		
Commercial	\$12,047,148.22		\$423,598,742.00		\$28.44
Industrial	\$6,956,711.33		\$244,610,103.00		\$28.44
Personal Property	\$4,596,257.28		\$161,612,422.00		\$28.44
Total	\$74,691,924.84		\$4,149,626,856.00		

**TOWN OF MILFORD, MASSACHUSETTS**  
**FINANCIAL STATEMENTS**  
**FISCAL YEAR END JUNE 30, 2021**



**Zachary A. Taylor**  
Finance Director

**Thomas A. Brown**  
Town Accountant

**Brian Maietta**  
Department Specialist

**Shannon L. Sanches**  
Personnel Clerk

**TOWN OF MILFORD, MASSACHUSETTS  
COMBINED BALANCE SHEET - ALL FUND TYPES & GROUPS  
FOR THE FISCAL YEAR END JUNE 30, 2021**

	GENERAL FUND A-1	SPECIAL REVENUE B-1	CAPITAL PROJECTS C-1	SEWER / WATER FUND D-1	FIDUCIARY FUND TYPES E-1	LT DEBT ACCT GROUP Schedule F	Exhibit 1 TOTALS MEMO ONLY
<b>ASSETS</b>							
Unrestricted Checking	\$ 21,888,279	\$ 5,205,017	\$ 1,787,192	\$ 3,456,477	\$ 7,647,093	\$ -	\$ 39,984,058
Student Activity Checking	-	-	-	-	37,553	-	37,553
Combined Investments	-	-	-	-	44,650,692	-	44,650,692
Real & Personal Property Taxes	1,693,798	-	-	-	-	-	1,693,798
Allowance for Abatements/Exemptions	(2,245,502)	-	-	-	-	-	(2,245,502)
Motor Vehicle Excise Taxes	1,256,167	-	-	-	-	-	1,256,167
Tax Liens// & E Penalty Receivable	1,343,338	-	-	-	-	-	1,343,338
Deferred Property Taxes Receivable	-	-	-	-	-	-	-
Sewer Use Charges Added to Taxes	-	-	-	27,953	-	-	27,953
Sewer Use Tax Liens	-	-	-	24,222	-	-	24,222
Sewer Use Charges Receivable	-	-	-	245,953	-	-	245,953
Prepaid Expenses	-	-	-	-	-	-	-
Departmental Receivables	11,555,000	241,555	-	-	-	-	11,796,555
Due from State/Federal/Intergovernmental	216,677	935,674	-	-	-	-	1,152,351
Due from State - SBA	-	-	-	-	-	-	-
Tax Foreclosures	316,557	-	-	-	-	-	316,557
Amts to be Provided for Payment of Notes	-	-	-	-	-	-	-
Amts to be Provided for Payment of Bonds	-	-	-	-	-	-	-
<b>Total Assets</b>	<b>\$ 36,024,314</b>	<b>\$ 6,382,246</b>	<b>\$ 1,787,192</b>	<b>\$ 3,754,605</b>	<b>\$ 52,335,338</b>	<b>\$ 40,405,659</b>	<b>\$ 140,689,354</b>
<b>LIABILITIES &amp; FUND BALANCE/EQUITY</b>							
<b>LIABILITIES</b>							
Wages Payable	\$ 3,392,014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,392,014
Accounts Payable	665,954	-	-	74,843	-	-	740,797
Tailings - A/P & Payroll	13,789	-	-	-	-	-	13,789
Accrued Payroll Withholdings/Liabilities	(60,771)	-	-	-	-	-	(60,771)
Deferred Revenue	14,136,035	1,177,229	-	298,128	-	-	15,611,392
Notes Payable	-	-	-	-	-	-	-
Bonds Payable	-	-	-	-	-	40,405,659	40,405,659
Planning Bd. Performance Bonds	-	-	-	-	210,313	-	210,313
Student Activity Checking	-	-	-	-	172,470	-	172,470
State Share of Firearms/DEA Reimbursement	-	-	-	-	2,294	-	2,294
Conservation/Plng Advertising Deposits	-	-	-	-	18,178	-	18,178
Godfrey Brook Easement	-	-	-	-	1,710	-	1,710
School Nurse - Trip	-	-	-	-	-	-	-
Deputy Collector	-	-	-	-	1,674	-	1,674
Map Printing/Custodian/Guaranty Payment	-	-	-	-	250,693	-	250,693
<b>Total Liabilities</b>	<b>\$ 18,147,021</b>	<b>\$ 1,177,229</b>	<b>\$ -</b>	<b>\$ 372,971</b>	<b>\$ 657,332</b>	<b>\$ 40,405,659</b>	<b>\$ 60,760,212</b>
<b>FUND BALANCE</b>							
Reserved for Prior Year Encumbrances	\$ 4,374,527	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,374,527
Reserved for Snow & Ice Deficit	(240,681)	-	-	-	-	-	(240,681)
Unreserved: Undesignated	13,743,447	5,205,017	1,787,192	3,381,634	51,678,006	-	75,795,296
<b>Total Fund Equity</b>	<b>\$ 17,877,293</b>	<b>\$ 5,205,017</b>	<b>\$ 1,787,192</b>	<b>\$ 3,381,634</b>	<b>\$ 51,678,006</b>	<b>\$ -</b>	<b>\$ 79,929,142</b>
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$ 36,024,314</b>	<b>\$ 6,382,246</b>	<b>\$ 1,787,192</b>	<b>\$ 3,754,605</b>	<b>\$ 52,335,338</b>	<b>\$ 40,405,659</b>	<b>\$ 140,689,354</b>

**TOWN OF MILFORD, MASSACHUSETTS**  
**COMBINED STATEMENT OF CHANGES IN REVENUES, EXPENDITURES & FUND BALANCES**  
**JUNE 30, 2021**

**ALL GOVERNMENT FUNDS**

**EXHIBIT 2**

	GOVERNMENT FUND TYPES				FIDUCIARY FUND TYPE	TOTALS MEMO ONLY
	GENERAL FUND A-2	SPECIAL REVENUE B-2	CAPITAL FUND C-2	PROPRIETARY FUND TYPE SEWER ENTERPRISE D-2	EXPENDABLE TRUST E-2	
<b>REVENUE</b>						
Personal Property Taxes	\$ 4,066,707	\$ -	\$ -	\$ -	-	\$ 4,066,707
Real Estate Taxes	67,995,881	-	-	-	-	67,995,881
Motor Vehicle Excise Taxes	4,366,094	-	-	-	-	4,366,094
Sewer Use Charges	-	-	-	3,571,246	-	3,571,246
Penalties and Interest	399,027	-	-	-	-	399,027
Payments in Lieu of Taxes	11,015	-	-	-	-	11,015
Room Occupancy Taxes	428,990	-	-	-	-	428,990
Other Taxes	1,697,651	-	-	62,788	-	1,760,439
Sale of Water	14,371	-	-	19,750	-	34,121
Parking Charges	70,016	-	-	-	-	70,016
Ambulance Charges	75,000	-	-	-	-	75,000
Other Department Revenue/Tuition	438,955	7,339,203	-	11,620	-	7,789,778
Fees Retained from Tax Collections	260,135	-	-	-	-	260,135
Licenses and Permits	1,274,043	-	-	205,670	-	1,479,713
Federal Receipts	-	8,584,543	-	-	-	8,584,543
State Receipts	35,129,800	3,473,653	-	-	-	38,603,453
Medicaid Reimbursements	299,912	-	-	-	-	299,912
MSBA Reimbursements	-	-	-	-	5,759,844	5,759,844
Grants/Intergovernmental Receipts	-	-	-	-	-	-
Court Fines	29,150	-	-	-	-	29,150
Fines and Forfeitures	13,408	-	-	-	-	13,408
Gifts/Donations/Deposits	-	416,598	-	-	281,650	698,248
Miscellaneous Revenue	792,616	-	-	-	-	792,616
Earnings on Investments	45,472	1,093	-	-	3,322,356	3,368,921
<b>Total Revenues</b>	<b>\$ 117,408,243</b>	<b>\$ 19,815,090</b>	<b>\$ -</b>	<b>\$ 3,871,074</b>	<b>\$ 9,363,850</b>	<b>\$ 150,458,257</b>
<b>EXPENDITURES</b>						
General Government	\$ 4,731,679	\$ 2,396,162	\$ -	\$ -	-	\$ 7,127,841
Public Safety	12,784,280	2,290,791	-	-	7,735	15,082,806
Education	53,882,044	7,104,997	-	-	19,150	61,006,191
Public Works/Facilities	6,707,291	797,531	-	2,855,023	-	10,359,845
Human Services	954,713	178,515	-	-	12,590	1,145,818
Cultural & Recreation	2,109,648	674,457	-	-	-	2,784,105
Debt Service	4,780,280	3,386,160	-	263,624	-	8,430,064
Employee Benefits/Insurance	18,460,705	150,593	-	-	6,255,373	24,866,671
Capital Outlay	-	-	566,632	207,586	-	774,218
State & County Assessments	2,867,436	-	-	-	-	2,867,436
<b>Total Expenditures</b>	<b>\$ 107,278,076</b>	<b>\$ 16,979,206</b>	<b>\$ 566,632</b>	<b>\$ 3,326,233</b>	<b>\$ 6,294,848</b>	<b>\$ 134,444,995</b>
<b>Revenue Over/(Under) Expenditures</b>	<b>\$ 10,130,167</b>	<b>\$ 2,835,884</b>	<b>\$ (566,632)</b>	<b>\$ 544,841</b>	<b>\$ 3,069,002</b>	<b>\$ 16,013,262</b>
<b>OTHER FINANCING SOURCES (USES)</b>						
Sale of Bonds	-	-	-	-	-	-
Proceeds of Notes	-	-	-	-	-	-
Payment of Notes/Refunding	-	-	-	-	-	-
Operating Transfers In	121,713	-	380,000	-	1,737,301	2,239,014
Operating Transfers Out	(2,067,400)	(121,713)	-	(49,901)	-	(2,239,014)
<b>Total Other Financing Sources (Uses)</b>	<b>\$ (1,945,687)</b>	<b>\$ (121,713)</b>	<b>\$ 380,000</b>	<b>\$ (49,901)</b>	<b>\$ 1,737,301</b>	<b>\$ -</b>
<b>Year-End Adjustment</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Rev/Oth Fin Srce Over/(Under) Exp/Oth Fin Use</b>	<b>\$ 8,184,480</b>	<b>\$ 2,714,171</b>	<b>\$ (186,632)</b>	<b>\$ 494,940</b>	<b>\$ 4,806,303</b>	<b>\$ 16,013,262</b>
<b>Fund Balance/Equity July 1, 2020</b>	<b>\$ 9,692,813</b>	<b>\$ 2,490,846</b>	<b>\$ 1,973,824</b>	<b>\$ 2,886,694</b>	<b>\$ 46,871,703</b>	<b>\$ 63,915,880</b>
<b>Fund Balance/Equity June 30, 2021</b>	<b>\$ 17,877,293</b>	<b>\$ 5,205,017</b>	<b>\$ 1,787,192</b>	<b>\$ 3,381,634</b>	<b>\$ 51,678,006</b>	<b>\$ 79,929,142</b>

**TOWN OF MILFORD, MASSACHUSETTS  
BALANCE SHEET  
FISCAL YEAR END JUNE 30, 2021  
GENERAL FUND**

**Schedule A-1**

**ASSETS**

**Assets**

Unrestricted Checking		\$ 21,888,279
Receivables:		
Real & Personal Property Taxes	1,693,798	
Allowance for Abatements/Exemptions	(2,245,502)	
Motor Vehicle Excise Taxes	1,256,167	
Tax Liens/Liens I&E Penalty	1,343,338	
Deferred Property Taxes	-	
Departmental (GAM)	11,555,000	
Net Receivables		13,602,801
Due from Commonwealth - Departmental		216,677
Tax Foreclosures		316,557
<b>Total Assets</b>		<b>\$ 36,024,314</b>

**LIABILITIES & FUND EQUITY**

**Liabilities**

Wages Payable		\$ 3,392,014
Accounts Payable - General Government		529,917
Accounts Payable - School		136,037
Accrued Payroll Withholdings		(60,771)
Tailing - Payroll		2,012
Tailing - Accounts Payable		11,777
Deferred Revenue:		
Real & Personal Property Taxes	(551,704)	
Motor Vehicle Excise Taxes	1,256,167	
Intergovernmental	11,771,677	
Other	1,659,895	
Total Deferred Revenue		14,136,035
<b>Total Liabilities</b>		<b>\$ 18,147,021</b>

**Fund Equity**

Fund Balance Reserved: Prior Year Encumbrances	4,374,527
Fund Balance Reserved: Snow & Ice Deficit	(240,681)
Fund Balance Unreserved: Undesignated	13,743,447
<b>Total Fund Equity</b>	<b>\$ 17,877,293</b>
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$ 36,024,314</b>



**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN GENERAL FUND BALANCE**  
**FOR FISCAL YEAR END JUNE 30, 2021**

**Schedule A-2**

**REVENUES**

Personal Property Taxes	\$ 4,066,707
Real Estate Taxes	67,995,881
Motor Vehicle Excise Taxes	4,366,094
Penalties & Interest	399,027
Payment in Lieu of Taxes	11,015
Room Occupancy Taxes	428,990
Other Taxes	1,697,651
Sale of Water	14,371
Parking Charges	70,016
Ambulance Charges	75,000
Other Department Revenue	438,955
Fees Retained from Tax Collections	260,135
Licenses & Permits	1,274,043
State Receipts	35,129,800
Federal Receipts	-
Medicaid Reimbursement	299,912
Court Fines	29,150
Fines and Forfeitures	13,408
Miscellaneous Revenue	792,614
Earnings on Investments	45,472
<b>Total Revenues</b>	<b>\$ 117,408,241</b>

**EXPENDITURES**

General Government	\$ 4,731,679
Public Safety	12,784,280
Education	53,882,044
Public Works/Facilities	6,707,291
Human Services	954,713
Cultural & Recreation	2,109,648
Debt Service	4,780,280
Employee Benefits	18,460,703
State & County Assessments	2,867,436
<b>Total Expenditures</b>	<b>\$ 107,278,074</b>

<b>Revenue Over/(Under) Expenditures</b>	<b>\$ 10,130,167</b>
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**OTHER FINANCING SOURCES/(USES)**

Operating Transfers In	\$ 121,713
Operating Transfers Out	(2,067,400)
<b>Total Other Financing Sources/(Uses)</b>	<b>\$ (1,945,687)</b>

<b>Revenue/Other Financing Sources Over/(Under)</b>	
<b>Expenditures/Other Financing Uses</b>	<b>\$ 8,184,480</b>

<b>Fund Balance July 1, 2020</b>	<b>\$ 9,692,813</b>
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<b>Year End Adjustments</b>	<b>\$ -</b>
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<b>Fund Balance June 30, 2021</b>	<b>\$ 17,877,293</b>
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**TOWN OF MILFORD MASSACHUSETTS**  
**BY TYPE OF REVENUES**  
**June 30, 2021**

**SCHEDULE A 3**

<b>DEPARTMENT TYPE OF REVENUE</b>	<b>REVENUE BUDGET 2021</b>	<b>RECEIPTS AS OF 6/30/2021</b>	<b>FAVORABLE OR (UNFAVORABLE)</b>	<b>% Actual to Estimates</b>
<b><u>Taxes</u></b>				
Personal Property Taxes	\$ 4,058,511	\$ 4,066,707	\$ 8,196	100.2%
Real Estate Taxes	67,979,384	67,995,881	16,497	100.0%
Excise Taxes	3,700,000	4,366,094	666,094	118.0%
Penalties & Interest	109,000	399,027	290,027	366.1%
Payments in Lieu of Taxes	25,000	11,015	(13,985)	N/A
Other Taxes - Hotel/Motel	350,000	428,990	78,990	122.6%
Other Taxes	20,400	1,697,651	1,677,251	N/A
Total Taxes	<u>\$ 76,242,295</u>	<u>\$ 78,965,365</u>	<u>\$ 2,723,070</u>	<u>103.6%</u>
<b><u>Charges for Services/Other Dept Rev</u></b>				
Water Charges	\$ 7,000	\$ 14,371	\$ 7,371	205.3%
Parking Charges	100,000	70,016	(29,984)	70.0%
Ambulance Charges	60,000	75,000	15,000	125.0%
Other Department Revenue	298,100	438,955	140,855	147.3%
Total Chgs for Svcs / Oth Dept Rev	<u>\$ 465,100</u>	<u>\$ 598,342</u>	<u>\$ 133,242</u>	<u>128.6%</u>
<b><u>Licenses, Permits and Fees</u></b>				
Fees Retained from Tax Collections	\$ 96,000	\$ 260,135	\$ 164,135	271.0%
Licenses and Permits	690,000	1,274,043	584,043	184.6%
Total Licenses, Permits and Fees	<u>\$ 786,000</u>	<u>\$ 1,534,178</u>	<u>\$ 748,178</u>	<u>195.2%</u>
Total Revenues from State	<u>\$ 35,238,885</u>	<u>\$ 35,129,800</u>	<u>\$ (109,085)</u>	<u>99.7%</u>
<b><u>Revenues from Other Government</u></b>				
Court Fines	\$ 50,000	\$ 29,150	\$ (20,850)	58.3%
Medicaid Reimbursement	\$ 300,000	\$ 299,912	\$ (88)	100.0%
Total Revenues from Other Government	<u>\$ 350,000</u>	<u>\$ 329,062</u>	<u>\$ (20,938)</u>	<u>94.0%</u>
Total Fines and Forfeitures	<u>\$ 12,000</u>	<u>\$ 13,408</u>	<u>\$ 1,408</u>	<u>111.7%</u>
<b><u>Miscellaneous Revenues</u></b>				
Miscellaneous Revenues	\$ 860,382	\$ 914,328	\$ 53,946	106.3%
Earnings on Investments	150,000	45,472	(104,528)	30.3%
Total Miscellaneous Revenues	<u>\$ 1,010,382</u>	<u>\$ 959,800</u>	<u>\$ (50,582)</u>	<u>95.0%</u>
<b>TOTAL GENERAL FUND REVENUES</b>	<b><u>\$ 114,104,662</u></b>	<b><u>\$ 117,529,955</u></b>	<b><u>\$ 3,425,293</u></b>	<b><u>103.0%</u></b>

**TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENT  
JUNE 30, 2021**

**SCHEDULE A 3a**

<b>DEPARTMENT TYPE OF REVENUE</b>	<b>REVENUE BUDGET 2021</b>	<b>REVENUE AS OF 6/30/2021</b>	<b>FAVORABLE OR (UNFAVORABLE)</b>	<b>% Actual to Budget</b>
<b><u>122 SELECTMEN</u></b>				
SALE OF WATER	\$ 7,000	\$ 14,371	\$ 7,371	205%
FEES: CABLE-COMCAST	3,600	3,995	395	111%
OTH DEPT REVENUE	3,000	97	(2,903)	3%
LICENSES: ALCOHOLIC BEVERAGE	60,000	68,188	8,188	114%
LICENSES: OTHER	10,000	14,770	4,770	148%
PERMITS	-	570	570	N/A
FINE/FORFEIT: ON STREET PARKNG	100,000	70,016	(29,984)	70%
FINES/FORFEIT: REGISTRY SRCHRG	2,100	2,715	615	129%
MISCELLANEOUS REVENUE	10,000	-	(10,000)	0%
Sub-Total: Selectmen	<u>\$ 195,700</u>	<u>\$ 174,722</u>	<u>\$ (20,978)</u>	<u>89%</u>
<b><u>141 ASSESSORS</u></b>				
SPEC ASSESS-I&E PENLTY	\$ -	\$ 47,195	\$ 47,195	N/A
OTH DEPT REVENUE	1,000	1,600	600	160%
SUB-TOTAL: ASSESSORS	<u>\$ 1,000</u>	<u>\$ 48,795</u>	<u>\$ 47,795</u>	<u>136%</u>
<b><u>145 TOWN TREASURER</u></b>				
TAX LIENS REDEEMED	\$ -	\$ 414,331	\$ 414,331	N/A
FORCLOSURES	-	955,376	955,376	N/A
PEN & INT: TAX LIENS REDEEMED	-	133,905	133,905	N/A
PEN & INT: TAX DEFERRAL	-	-	-	N/A
REV: PAYMENTS IN LIEU OF TAXES	25,000	11,015	(13,985)	44%
LEGAL FEES: TAX LIENS	15,000	7,956	(7,044)	53%
OTH DEPT REVENUE	15,000	12,141	(2,859)	81%
OTH DEPT REV: COBRA ADMIN FEES	-	-	-	N/A
FINES & FORFEITS	50,000	29,150	(20,850)	58%
EARNINGS ON INVESTMENTS	140,000	44,689	(95,311)	32%
Misc Revenue	-	105	105	N/A
Investments Gain/Loss	-	269,724	269,724	N/A
SUB-TOTAL: TOWN TREASURER	<u>\$ 245,000</u>	<u>\$ 1,878,392</u>	<u>\$ 1,633,392</u>	<u>767%</u>
<b><u>146 TAX COLLECTOR</u></b>				
PERSONAL PROPERTY TAXES	\$ 4,058,511	\$ 4,066,707	\$ 8,196	100%
REAL ESTATE TAXES	67,979,384	67,995,881	16,497	100%
MOTOR VEHICLE EXCISE TAXES	3,700,000	4,366,094	666,094	118%
MVE Rev: Payments after Abatement	5,400	3,069	(2,331)	57%
PEN & INT: PPT	2,000	4,685	2,685	234%
PEN & INT: RET	75,000	203,875	128,875	272%
PEN & INT: MVE	32,000	56,562	24,562	177%
PAYMENT IN LIEU OF TAXES	-	-	-	N/A
PRO FORMA TAXES	-	37,254	37,254	N/A
FEES: DEMANDS & CHARGES	46,000	150,654	104,654	328%
FEES: REGISTRY	30,000	39,503	9,503	132%
FEES: MUNICIPAL LIEN CERTS	20,000	32,724	12,724	164%
OTH DEPT REVENUE	-	289	289	N/A
EARNINGS ON INVESTMENTS	10,000	783	(9,217)	8%
Sub-Total: Tax Collector	<u>\$ 75,958,295</u>	<u>\$ 76,958,080</u>	<u>\$ 999,785</u>	<u>101%</u>
<b><u>147 Benefits</u></b>				
OTH DEPT REVENUE	-	-	-	N/A
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
<b><u>151 LEGAL</u></b>				
OTHER DEPT REVENUE	-	-	-	N/A
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
<b><u>161 TOWN CLERK</u></b>				
OTH DEPT REVENUE	\$ 60,000	\$ 61,619	\$ 1,619	103%
LICENSES: OTHER	5,000	3,762	(1,238)	75%
LICENSES: DOG	6,000	10,385	4,385	173%
PERMITS	2,000	2,240	240	112%

**TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENT  
JUNE 30, 2021**

**SCHEDULE A 3a**

<b>DEPARTMENT TYPE OF REVENUE</b>	<b>REVENUE BUDGET 2021</b>	<b>REVENUE AS OF 6/30/2021</b>	<b>FAVORABLE OR (UNFAVORABLE)</b>	<b>% Actual to Budget</b>
NON CRIMINAL FINES	500	9,850	9,350	1970%
Sub-Total: Town Clerk	\$ 73,500	\$ 87,856	\$ 14,356	120%
<u>162 ELECTIONS</u>				
OTH DEPT REVENUE	\$ -	\$ 1,801	\$ 1,801	N/A
	\$ -	\$ 1,801	\$ 1,801	N/A
<u>174 TOWN PLANNER</u>				
OTH DEPT REVENUE	\$ -	\$ -	\$ -	N/A
Sub-Total: Town Planner	\$ -	\$ -	\$ -	N/A
<u>175 PLANNING BOARD</u>				
FEES	\$ 4,000	\$ 8,976	\$ 4,976	224%
Sub-Total: Planning Board	\$ 4,000	\$ 8,976	\$ 4,976	224%
<u>192 PUBLIC PROPERTY &amp; BUILDINGS</u>				
OTH DEPT REVENUE	\$ 1,000	\$ 440	\$ (560)	N/A
RENTALS	1,500	300	(1,200)	N/A
Sub-Total: Public Property & Buildings	\$ 2,500	\$ 740	\$ (1,760)	30%
<u>210 POLICE DEPARTMENT</u>				
FEES: INSURANCE REPORTS	\$ 300	\$ 2,881	\$ 2,581	960%
FEES: POLICE DETAIL SURCHARGES	40,000	111,941	71,941	280%
OTH DEPT REVENUE	14,000	545	(13,455)	4%
LICENSES: TAXI CAB	1,000	1,700	700	170%
LICENSES: FIRE ARMS	8,000	12,750	4,750	159%
MISC: POLICE TUITION REIMB	14,589	21,823	7,234	150%
SALE OF INVENTORY	-	-	-	N/A
Sub-Total: Police department	\$ 77,889	\$ 151,640	\$ 73,751	195%
<u>220 FIRE DEPARTMENT</u>				
FEES	\$ -	\$ -	\$ -	N/A
FEES: INSURANCE REPORTS	-	-	-	N/A
AMBULANCE REVENUE	60,000	75,000	15,000	125%
OTH DEPT REVENUE	1,000	-	(1,000)	N/A
PERMITS	15,000	39,378	24,378	263%
Sub-Total: Fire Department	\$ 76,000	\$ 114,378	\$ 38,378	150%
<u>241 INSPECTIONS-BUILDINGS/SAFETY</u>				
OTH DEPT REVENUE	\$ 5,000	\$ 3,440	\$ (1,560)	69%
PERMITS: BUILDING	400,000	808,960	408,960	202%
PERMITS: FINES	-	2,227	2,227	N/A
Sub-Total: Inspections-Buildings/Safety	\$ 405,000	\$ 814,627	\$ 409,627	201%
<u>243 INSPECTIONS-PLUMBING</u>				
PERMITS: PLUMBING & GAS	\$ 50,000	\$ 68,881	\$ 18,881	138%
Sub-Total: Inspections-Plumbing	\$ 50,000	\$ 68,881	\$ 18,881	138%
<u>244 SEALER OF WEIGHTS &amp; MEASURES</u>				
PERMITS	\$ 5,000	\$ 9,828	\$ 4,828	197%
Sub-Total: Sealer of Weights & Measures	\$ 5,000	\$ 9,828	\$ 4,828	197%
<u>245 INSPECTIONS-ELECTRICAL</u>				
PERMITS: ELECTRICAL	\$ 83,000	\$ 155,830	\$ 72,830	188%
Sub-Total: Inspections-Electrical	\$ 83,000	\$ 155,830	\$ 72,830	188%
<u>292 ANIMAL CONTROL</u>				
FEES	\$ 100	\$ 150	\$ 50	150%
FINES/FORFEITS: DOGS	400	150	(250)	38%
Sub-Total: Animal Control	\$ 500	\$ 300	\$ (200)	60%
300 SCHOOL DEPARTMENT				

**TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENT  
JUNE 30, 2021**

**SCHEDULE A 3a**

<b>DEPARTMENT TYPE OF REVENUE</b>	<b>REVENUE BUDGET 2021</b>	<b>REVENUE AS OF 6/30/2021</b>	<b>FAVORABLE OR (UNFAVORABLE)</b>	<b>% Actual to Budget</b>
TUITION: OUT OF DISTRICT	\$ -	\$ -	\$ -	N/A
OTH DEPT REVENUE	20,000	9,320	(10,680)	47%
Sub-Total: School Department	<u>\$ 20,000</u>	<u>\$ 9,320</u>	<u>\$ (10,680)</u>	<u>47%</u>
 <u>352 MUNICIPAL MEDICAID REIMBURSEMENT</u>				
MUNICIPAL MEDICAID REIMBURSMNT	\$ 300,000	\$ 299,912	\$ (88)	100%
Sub-Total: Municipal Medicaid Reimbursement	<u>\$ 300,000</u>	<u>\$ 299,912</u>	<u>\$ (88)</u>	<u>100%</u>
 <u>421 HIGHWAY DEPARTMENT</u>				
OTH DEPT REVENUE	\$ 3,000	\$ 734	\$ (2,266)	N/A
PERMITS	5,000	6,950	1,950	139%
SALE OF INVENTORY	-	-	-	N/A
Sub-Total: Highway Department	<u>\$ 8,000</u>	<u>\$ 7,684</u>	<u>\$ (316)</u>	<u>96%</u>
 <u>431 HEALTH DEPT - WASTE COLLECTION</u>				
FEES: TRANSFER STATION	\$ 100,000	\$ 202,911	\$ 102,911	203%
Sub-Total: Health Dept - Waste Collection	<u>\$ 100,000</u>	<u>\$ 202,911</u>	<u>\$ 102,911</u>	<u>203%</u>
 <u>460 STATE REVENUES</u>				
MVE Reimbursement for Loss Taxes				
EXEMPT:VETS/BLND/SURVSP B9				
Exempt:Elderly B10	\$ 87,205	\$ 22,088	\$ (65,117)	N/A
CHAPTER 70 A1	31,168,900	31,168,900	-	100%
CHARTER SCHOOL REIMBURSEMENT	519,761	463,149	(56,612)	89%
VETERANS' BENEFITS B8	219,621	232,060	12,439	106%
LOTTERY,BEANO,CHARITY GMS B1	-	-	-	
Unrest General Gov Aid/B1	3,243,398	3,243,398	-	100%
ROOM OCCUPANCY TAX	350,000	428,990	78,990	123%
MEDICAL RECORDS REIMBURSEMENT	-	205	205	N/A
Sub-Total: State Revenues	<u>\$ 35,588,885</u>	<u>\$ 35,558,790</u>	<u>\$ (30,095)</u>	<u>100%</u>
 <u>490</u>				
Ofs: Xfer Fr Special Revenue	\$ 75,000	\$ 121,712	46,712	162%
	<u>\$ 75,000</u>	<u># \$ 121,712</u>	<u>\$ 46,712</u>	<u>162%</u>
 <u>491 CEMETERY DEPARTMENT</u>				
OTH DEPT REVENUE: INTERNMENTS	\$ 12,000	\$ 13,363	\$ 1,363	111%
Sub-Total: Cemetery Department	<u>\$ 12,000</u>	<u>\$ 13,363</u>	<u>\$ 1,363</u>	<u>111%</u>

**TOWN OF MILFORD MASSACHUSETTS**  
**REVENUES BY DEPARTMENT**  
**JUNE 30, 2021**

**SCHEDULE A 3a**

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2021	REVENUE AS OF 6/30/2021	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>510 HEALTH DEPARTMENT</u>				
LICENSES	\$ 40,000	\$ 67,625	\$ 27,625	169%
OTH DEPT REVENUE	\$ -	\$ 150	\$ 150	N/A
BOH:OCCUPANCY PERMITS ON-GOING	-	-	-	0%
Sub-Total: Health Department	<u>\$ 40,000</u>	<u>\$ 67,775</u>	<u>\$ 27,775</u>	<u>169%</u>
<u>543</u>				
Oth Dept Revenue	\$ -	\$ -	\$ -	N/A
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
<u>610 LIBRARY DEPARTMENT</u>				
FEES: PATRON SUPPLY	\$ 300	\$ -	\$ (300)	N/A
OTH DEPT REVENUE	700	-	(700)	0%
FINES/FORFEITS	9,000	693	(8,307)	8%
Sub-Total: Library Department	<u>\$ 10,000</u>	<u>\$ 693</u>	<u>\$ (9,307)</u>	<u>7%</u>
<u>710 DEBT SERVICE-MATURING DEBT</u>				
OTH DEPT REV: GER RENOV PRINCI	\$ 405,000	\$ 405,000	\$ -	100%
Sub-Total: Debt Service - Maturing Debt	<u>\$ 405,000</u>	<u>\$ 405,000</u>	<u>\$ -</u>	<u>100%</u>
<u>751 INTEREST-LONG-TERM</u>				
OTH DEPT REV: GER RENOV INTRST	\$ 365,793	\$ 365,793	\$ -	100%
Sub-Total: Interest - Long-Term	<u>\$ 365,793</u>	<u>\$ 365,793</u>	<u>\$ -</u>	<u>100%</u>
<u>752 INTEREST SHORT-TERM</u>				
OTH DEPT REVENUE	\$ -	\$ -	\$ -	N/A
Sub-Total: Retirement & Pension	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
<u>912 WORKER'S COMPENSATION</u>				
EE' REIMBURSEMENTS	\$ -	\$ -	\$ -	N/A
Sub-Total: Worker's Compensation	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
<u>914 EMPLOYEE HEALTH INSURANCE</u>				
OTHER COM. RETIREE HEALTH INSURANCE	\$ -	\$ -	\$ -	N/A
OTH DEPT REVENUE	2,600	2,156	\$ (444)	N/A
Sub-Total: Employee Health insurance	<u>\$ 2,600</u>	<u>\$ 2,156</u>	<u>\$ (444)</u>	<u>N/A</u>
<b>TOTAL REVENUE - ALL DEPARTMENTS</b>	<u><b>\$ 114,104,662</b></u>	<u><b>\$ 117,529,955</b></u>	<u><b>\$ 3,425,293</b></u>	<u><b>103%</b></u>

**TOWN OF MILFORD MASSACHUSETTS**  
**EXPENDITURE BY DEPARTMENT**  
**June 30, 2021**

**SCHEDULE A-4**

<b>DEPARTMENT DESCRIPTION</b>	<b>ORIGINAL BUDGET</b>	<b>ADJUSTED BUDGET</b>	<b>EXPENDED Y-T-D</b>	<b>ENCUMBERED</b>	<b>REMAINING AMOUNT</b>	<b>% REM.</b>
<b>114 MODERATOR</b>						
SALARIES & WAGES	\$ 2,559	\$ 2,559	\$ 2,559	\$ -	\$ -	0%
Sub-Total: MODERATOR	\$ 2,559	\$ 2,559	\$ 2,559	\$ -	\$ -	0%
<b>122 SELECTMEN</b>						
SALARIES & WAGES	\$ 171,622	\$ 171,622	\$ 169,122	\$ 5,288	\$ (2,788)	-2%
REPAIR/MAINT: OFFICE EQUIPMENT	750	750	-	-	750	100%
PROF/TECH: MEDICAL	210	210	-	-	210	100%
PROF/TECH:POLICE/FIRE MED(10D)	-	-	-	-	-	0%
COMMUNICATION: PRINTING	500	500	312	-	188	38%
COMMUNICATION: ADVERTISING	2,000	2,000	364	-	1,636	82%
SUPPLIES: OFFICE	5,000	5,000	4,254	-	746	15%
OTH CHGS: OUT-OF-STATE TRAVEL	50	50	-	-	50	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	5,200	5,200	4,760	-	440	8%
OTH CHGS: MILFORD POND	5,000	5,000	-	-	5,000	100%
UNCLASSIFIED: MISCELLANEOUS	400	400	-	-	400	100%
EXPENSE: FIREWORKS	-	-	-	-	-	0%
Sub-Total: SELECTMEN	\$ 190,732	\$ 190,732	\$ 178,812	\$ 5,288	\$ 6,632	3%
<b>131 FINANCE COMMITTEE</b>						
SALARIES & WAGES	\$ 36,172	\$ 36,873	\$ 36,191	\$ -	682	2%
PROF/TECH: DATA PROCESSING	700	700	720	-	(20)	-3%
SUPPLIES: OFFICE	200	200	8	-	192	96%
OTH CHGS: IN-STATE TRAVEL	200	200	-	-	200	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	750	750	345	-	405	54%
Sub-Total: FINANCE COMMITTEE	\$ 38,022	\$ 38,723	\$ 37,264	\$ -	\$ 1,459	4%
<b>132 RESERVE FUND</b>						
UNCLASSIFIED: RESERVE FUND XFR	\$ 100,000	\$ 70,000	\$ -	\$ -	\$ 70,000	100%
Sub-Total: RESERVE FUND	\$ 100,000	\$ 70,000	\$ -	\$ -	\$ 70,000	100%
<b>135 TOWN ACCOUNTANT</b>						
SALARIES & WAGES	\$ 206,850	\$ 212,950	\$ 212,911	\$ 6,117	\$ (6,078)	-3%
REPAIR/MAINT: OFFICE EQUIPMENT	-	-	-	-	-	0%
PROF/TECH: CONSULTING	1,500	1,500	1,500	-	-	0%
PROF/TECH: BOOK BINDING	500	500	350	-	150	30%
SUPPLIES: OFFICE	900	900	521	-	379	42%
OTH CHGS: IN-STATE TRAVEL	1,000	1,000	-	-	1,000	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	2,700	4,700	1,053	-	3,647	78%
Sub-Total: TOWN ACCOUNTANT	\$ 213,450	\$ 221,550	\$ 216,335	\$ 6,117	\$ (902)	0%
<b>141 ASSESSORS</b>						
SALARIES & WAGES	\$ 285,114	\$ 294,157	\$ 282,936	\$ 1,035	\$ 10,186	3%
OTH PER SVC: TUITION REIMBURSE	3,200	5,750	2,550	-	3,200	0%
REP/MAINT: OFFICE EQUIP	750	750	643	-	107	14%
PROF/TECH: DEEDS, BUREAU FEES	650	650	74	-	576	89%
PROF/TECH: CONVERSION SERVICES	2,200	2,200	2,160	-	40	2%
PROF/TECH: REVALUATION	81,600	123,216	83,436	41,616	(1,836)	-1%
PROF/TECH: APPRAISALS	2,000	12,000	-	10,000	2,000	17%
SUPPLIES: OFFICE	5,000	5,000	4,927	-	73	1%
SUPPLIES: COMPUTERS	-	-	-	-	-	0%
OTH CHGS: IN-STATE TRAVEL	3,200	3,200	844	-	2,356	74%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	11,730	11,730	9,359	-	2,371	20%
Sub-Total: ASSESSORS	\$ 395,444	\$ 458,653	\$ 386,929	\$ 52,651	\$ 19,073	4%

**TOWN OF MILFORD MASSACHUSETTS  
EXPENDITURE BY DEPARTMENT  
June 30, 2021**

**SCHEDULE A-4**

<b>DEPARTMENT DESCRIPTION</b>	<b>ORIGINAL BUDGET</b>	<b>ADJUSTED BUDGET</b>	<b>EXPENDED Y-T-D</b>	<b>ENCUMBERED</b>	<b>REMAINING AMOUNT</b>	<b>% REM.</b>
<b>145 TOWN TREASURER</b>						
SALARIES & WAGES	\$ 209,794	\$ 215,739	\$ 205,594	\$ 1,053	\$ 9,092	4%
OTH PCH SVC: TUITION REIMB	-	-	-	-	-	
PROF/TECH: NOTES CERTIFICATION	250	250	-	-	250	100%
PROF/TECH: CONSULTING	12,000	12,000	9,998	-	2,002	17%
OTH PCH SVC: BANK CHARGES	100	100	75	-	25	25%
OTH PCH SVC: BANK BOND REGISTR	500	500	-	-	500	100%
SUPPLIES: OFFICE	3,500	3,500	919	-	2,581	74%
SUPPLIES: CHECKS	800	800	800	-	-	0%
SUPPLIES: TAX FORMS	1,000	1,000	887	-	113	11%
OTH CHGS: IN-STATE TRAVEL	3,200	3,200	298	-	2,902	91%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	3,450	3,450	380	-	3,070	89%
REPL EQUIP: COMPUTERS/PRINTERS	-	-	-	-	-	0%
Sub-Total: TOWN TREASURER	<u>\$ 234,594</u>	<u>\$ 240,539</u>	<u>\$ 218,951</u>	<u>\$ 1,053</u>	<u>\$ 20,535</u>	<u>9%</u>
<b>146 TAX COLLECTOR</b>						
SALARIES & WAGES	\$ 205,414	\$ 214,425	\$ 192,931	\$ 972	\$ 20,522	10%
PROF/TECH: BOOK BINDING	300	300	-	-	300	100%
COMMUNICATION: PRINTING	14,200	16,100	12,364	-	3,736	23%
COMMUNICATION: ADVERTISING	800	800	-	-	800	100%
OTH PCH SVC: REGISTRY OF DEEDS	4,000	4,000	-	-	4,000	100%
OTH PCH SVC: BANK CHARGES	5,000	8,500	4,402	-	4,098	48%
SUPPLIES: OFFICE	2,500	2,500	1,893	-	607	24%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	3,000	3,000	280	-	2,720	91%
REPL EQUIP: COMPUTERS/PRINTERS	-	-	-	-	-	0%
Sub-Total: TAX COLLECTOR	<u>\$ 235,214</u>	<u>\$ 249,625</u>	<u>\$ 211,870</u>	<u>\$ 972</u>	<u>\$ 36,783</u>	<u>15%</u>
<b>147 BENEFITS</b>						
SALARIES & WAGES	\$ 137,796	\$ 146,021	\$ 145,070	\$ 2,054	(1,103)	-1%
SUPPLIES: OFFICE	3,300	3,308	1,831	-	1,477	45%
OTH CHGS: IN-STATE TRAVEL	750	750	-	-	750	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,250	1,250	617	-	633	51%
Sub-Total: BENEFITS	<u>\$ 143,096</u>	<u>\$ 151,329</u>	<u>\$ 147,518</u>	<u>\$ 2,054</u>	<u>\$ 1,757</u>	<u>1%</u>
<b>148 GENERAL GOVERNMENT</b>						
SALARIES & WAGES	\$ 782,191	\$ 802,696	\$ 762,226	\$ 8,546	\$ 31,924	4%
RENT/LEASE: PHOTOCOPIERS	-	-	-	-	-	0%
PROF/TECH: FINANCIAL AUDITS	32,000	32,000	31,500	-	500	2%
PROF/TECH: DATA PROCESSING	37,500	37,500	34,479	-	3,021	8%
PROF/TECH: NEGOTIATOR/CONSULT	10,000	10,000	6,741	-	3,259	33%
COMMUNICATION: POSTAGE	58,000	63,000	60,905	-	2,095	3%
RECREATIONAL: ENTERTAINERS	-	-	-	-	-	0%
SUPPLIES: COMPUTER	1,000	1,000	938	-	62	6%
SUPPLIES: HOLIDAY LIGHTS	500	500	-	-	500	100%
SUPPLIES: COOP PURCHASES	1,700	1,700	359	-	1,341	79%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,500	1,500	-	-	1,500	100%
UNCLASSIFIED: MISCELLANEOUS	100	100	-	-	100	100%
REPL EQUIP: OFFICE/FURNITURE	400	400	-	-	400	100%
Sub-Total: GENERAL GOVERNMENT	<u>\$ 924,891</u>	<u>\$ 950,396</u>	<u>\$ 897,148</u>	<u>\$ 8,546</u>	<u>\$ 44,702</u>	<u>5%</u>
<b>151 LEGAL DEPARTMENT</b>						
SALARIES & WAGES	\$ 128,177	\$ 131,182	\$ 131,179	\$ 19,803	\$ (19,800)	-15%
OTH PER SVC: LEGAL CONSULTING	-	-	-	-	-	0%
COMMUNICATION: TELEPHONE	1,400	1,400	607	-	793	57%
SUPPLIES: OFFICE	2,700	2,700	586	-	2,114	78%
SUPPLIES: BOOKS/LAW LIBRARY	2,200	2,200	788	-	1,412	64%
OTH CHGS: IN-STATE TRAVEL	700	700	205	-	495	71%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	9,200	9,200	12,837	-	(3,637)	-40%
REPL EQUIP: DATA PROCESSING	-	-	-	-	-	0%
Sub-Total: LEGAL DEPARTMENT	<u>\$ 144,377</u>	<u>\$ 147,382</u>	<u>\$ 146,202</u>	<u>\$ 19,803</u>	<u>\$ (18,623)</u>	<u>-13%</u>
<b>152 PERSONNEL BOARD</b>						
SALARIES & WAGES	\$ 6,150	\$ 6,150	\$ 6,150	\$ -	\$ -	0%
SUPPLIES: OFFICE	500	500	-	-	500	100%
Sub-Total: PERSONNEL BOARD:	<u>\$ 6,650</u>	<u>\$ 6,650</u>	<u>\$ 6,150</u>	<u>\$ -</u>	<u>\$ 500</u>	<u>8%</u>
<b>153 HUMAN RESOURCES</b>						
SALARIES & WAGES	\$ 89,891	\$ 89,891	\$ 82,106	\$ 1,387	\$ 6,398	7%
SUPPLIES: OFFICE	2,600	2,600	1,485	-	1,115	43%
OTH CHGS: IN-STATE TRAVEL	500	500	-	-	500	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,500	1,500	1,504	-	(4)	0%
UNCLASSIFIED: MISCELLANEOUS	1,000	1,000	86	-	914	91%
EMPLOYEE TRAINING	8,000	8,000	1,800	-	6,200	78%
Sub-Total: HUMAN RESOURCES	<u>\$ 103,491</u>	<u>\$ 103,491</u>	<u>\$ 86,981</u>	<u>\$ 1,387</u>	<u>\$ 15,123</u>	<u>15%</u>



**TOWN OF MILFORD MASSACHUSETTS**  
**EXPENDITURE BY DEPARTMENT**  
**June 30, 2021**

**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>155 INFORMATION TECHNOLOGY</b>						
SALARIES & WAGES - TOWN	\$ 194,317	\$ 199,175	199,175	\$ 4,751	\$ (4,751)	-2%
SALARIES & WAGES - SCHOOL	180,000	180,000	180,000	-	-	0%
REPAIR/MAINT: OFFICE EQUIPT - TOWN	5,000	5,000	4,180	-	820	0%
RENEWALS: LICENSE	45,325	45,325	64,366	-	(19,041)	-42%
ENCUMBRANCE FY16 MISC - SCHOOL	-	-	-	-	-	0%
PROF/TECH: CONSULTING - TOWN	30,000	30,000	20,464	-	9,536	32%
PROF/TECH: CONSULTING - SCHOOL	60,000	60,000	60,299	-	(299)	0%
SUPPLIES: OFFICE - TOWN	2,000	2,000	1,657	-	343	17%
IT HARDWARE - TOWN	38,400	38,400	22,485	-	15,915	41%
IT HARDWARE - SCHOOL	50,000	50,000	43,619	6,000	381	1%
IT HARDWARE - LIBRARY	-	-	-	-	-	
TOWN PRINTING COSTS	30,000	30,000	36,284	-	(6,284)	
UNCLASSIFIED: MISC - TOWN	32,375	32,375	19,896	-	12,479	0%
Sub-Total: IT DEPARTMENT	<u>\$ 667,417</u>	<u>\$ 672,275</u>	<u>\$ 652,425</u>	<u>\$ 10,751</u>	<u>\$ 9,099</u>	<u>1%</u>
<b>158 TAX TITLE FORECLOSURE</b>						
PROF/TECH: TAX TITLE/FORECLOS	\$ 20,000	\$ 20,000	\$ 17,544	\$ -	\$ 2,456	12%
Sub-Total: TAX TITLE FORECLOSURE	<u>\$ 20,000</u>	<u>\$ 20,000</u>	<u>\$ 17,544</u>	<u>\$ -</u>	<u>\$ 2,456</u>	<u>12%</u>
<b>161 TOWN CLERK</b>						
SALARIES & WAGES	\$ 212,793	\$ 228,077	\$ 226,825	\$ 2,115	\$ (863)	0%
REPAIR/MAINT: OFFICE EQUIPMENT	520	520	530	-	(10)	-2%
PROF/TECH: BOOK BINDING	863	863	913	-	(50)	-6%
COMMUNICATION: PRINTING	832	832	1,062	-	(230)	-28%
COMMUNICATION: ADVERTISING	544	544	269	-	275	51%
SUPPLIES: OFFICE	1,100	1,100	1,839	-	(739)	-67%
SUPPLIES: DOG TAGS/LICENSES	883	883	942	-	(59)	-7%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	2,497	2,497	1,517	-	980	39%
Sub-Total: TOWN CLERK	<u>\$ 220,032</u>	<u>\$ 235,316</u>	<u>\$ 233,897</u>	<u>\$ 2,115</u>	<u>\$ (696)</u>	<u>0%</u>
<b>162 ELECTIONS</b>						
SALARIES & WAGES	\$ 42,980	\$ 56,602	\$ 46,994	\$ -	\$ 9,608	17%
REPAIR/MAINT: OFFICE EQUIPMENT	1,800	1,800	1,950	-	(150)	-8%
PROF/TECH: DATA PROCESSING	25,000	25,000	18,943	-	6,057	24%
PROF/TECH: POLICE DETAIL	26,082	33,582	36,111	-	(2,529)	-8%
COMMUNICATION: PRINTING	400	400	-	-	400	100%
COMMUNICATION: VOTER NOTICE	500	500	128	-	372	74%
SUPPLIES: OFFICE	905	905	4,110	-	(3,205)	-354%
UNCLASSIFIED: MISCELLANEOUS	700	8,200	8,400	-	(200)	-2%
Sub-Total: ELECTIONS	<u>\$ 98,367</u>	<u>\$ 126,989</u>	<u>\$ 116,636</u>	<u>\$ -</u>	<u>\$ 10,353</u>	<u>8%</u>
<b>163 REGISTRATIONS</b>						
SALARIES & WAGES	\$ 7,572	\$ 7,572	\$ 6,795	\$ 777	\$ -	0%
COMMUNICATION: PRINTING	1,561	1,561	1,561	-	-	0%
COMMUNICATION: POSTAGE	4,600	4,600	4,825	-	(225)	-5%
SUPPLIES: CENSUS MAILERS	3,000	3,000	2,775	-	225	8%
Sub-Total: REGISTRATIONS	<u>\$ 16,733</u>	<u>\$ 16,733</u>	<u>\$ 15,956</u>	<u>\$ 777</u>	<u>\$ -</u>	<u>0%</u>
<b>171 CONSERVATION COMMISSION</b>						
SALARIES & WAGES	\$ 4,100	\$ 4,100	\$ 4,100	\$ -	\$ -	0%
COMMUNICATION: PRINTING	100	100	-	-	100	100%
SUPPLIES: OFFICE	560	560	460	-	100	18%
SUPPLIES: FISH STOCKING PROGRAM	1,200	1,200	1,200	-	-	0%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	575	575	513	-	62	11%
UNCLASSIFIED: MISCELLANEOUS	157	157	-	-	157	100%
Sub-Total: CONSERVATION COMMISSION	<u>\$ 6,692</u>	<u>\$ 6,692</u>	<u>\$ 6,273</u>	<u>\$ -</u>	<u>\$ 419</u>	<u>6%</u>
<b>174 TOWN PLANNER</b>						
SALARIES & WAGES	\$ 95,988	\$ 95,988	\$ 95,988	\$ 1,046	\$ (1,046)	-1%
PROF/TECH: MGMT CONSULTING	5,000	5,000	4,533	-	467	9%
PROF/TECH: DOWNTOWN REVITALIZATN	800	800	-	-	800	100%
PROF/TECH: WEB BASED GIS	4,000	4,000	4,000	-	-	0%
PROF/TECH: GIS TAX MAP UPDATES	9,500	9,500	9,500	-	-	0%
COMMUNICATION: PRINTING	450	450	-	-	450	100%
COMMUNICATION: ADVERTISING	400	400	-	-	400	100%
SUPPLIES: OFFICE	400	400	94	-	306	77%
SUPPLIES: BOOKS	100	100	74	-	26	26%
OTH CHGS: IN-STATE TRAVEL	350	350	-	-	350	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	750	750	416	-	334	45%
REPL EQUIP: DATA PROCESSING	-	-	-	-	-	0%
Sub-Total: TOWN PLANNER	<u>\$ 117,738</u>	<u>\$ 117,738</u>	<u>\$ 114,605</u>	<u>\$ 1,046</u>	<u>\$ 2,087</u>	<u>2%</u>

**TOWN OF MILFORD MASSACHUSETTS**  
**EXPENDITURE BY DEPARTMENT**  
**June 30, 2021**

**SCHEDULE A-4**

<b>DEPARTMENT DESCRIPTION</b>	<b>ORIGINAL BUDGET</b>	<b>ADJUSTED BUDGET</b>	<b>EXPENDED Y-T-D</b>	<b>ENCUMBERED</b>	<b>REMAINING AMOUNT</b>	<b>% REM.</b>
<b>175 PLANNING BOARD</b>						
SALARIES & WAGES	\$ 17,866	\$ 17,866	\$ 13,445	\$ 4,421	\$ -	0%
COMMUNICATION: PRINTING	400	400	-	-	400	100%
COMMUNICATION: ADVERTISING	1,000	1,000	466	-	534	53%
SUPPLIES: OFFICE	400	400	377	-	23	6%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400	400	162	-	238	60%
Sub-Total: PLANNING BOARD	<u>\$ 20,066</u>	<u>\$ 20,066</u>	<u>\$ 14,450</u>	<u>\$ 4,421</u>	<u>\$ 1,195</u>	<u>6%</u>
<b>182 INDUSTRIAL COMMISSION</b>						
UNCLASSIFIED: MISCELLANEOUS	\$ 3,000	\$ 3,000	\$ 1,500	\$ -	\$ 1,500	50%
Sub-Total: INDUSTRIAL COMMISSION	<u>\$ 3,000</u>	<u>\$ 3,000</u>	<u>\$ 1,500</u>	<u>\$ -</u>	<u>\$ 1,500</u>	<u>50%</u>
<b>186 FAIR HOUSING COMMITTEE</b>						
SALARIES & WAGES	\$ 2,217	\$ 2,217	\$ 2,217	\$ -	\$ -	0%
UNCLASSIFIED: MISCELLANEOUS	200	200	-	-	200	100%
Sub-Total: FAIR HOUSING COMMITTEE	<u>\$ 2,417</u>	<u>\$ 2,417</u>	<u>\$ 2,217</u>	<u>\$ -</u>	<u>\$ 200</u>	<u>8%</u>
<b>192 PUBLIC PROPERTY &amp; BUILDINGS</b>						
SALARIES & WAGES	\$ 309,163	\$ 329,093	\$ 329,093	\$ 10,625	\$ (10,625)	-3%
ENERGY: ELECTRIC	200,000	226,000	226,259	-	(259)	0%
ENERGY: FUEL OIL	-	-	-	-	-	-
ENERGY: GAS HEATING	57,500	67,500	70,754	-	(3,254)	-5%
NON-ENERGY: WATER	14,420	14,420	12,771	-	1,649	11%
REPAIR/MAINT: BUILDING/GROUNDS	218,316	237,284	227,225	18,968	(8,909)	-4%
REPAIR/MAINT: OFFICE EQUIPMENT	6,000	6,000	3,779	-	2,221	37%
OTH PROP: WEED CONTROL	7,500	7,500	-	-	7,500	100%
COMMUNICATION: TELEPHONE	16,340	16,340	17,193	-	(853)	-5%
SUPPLIES: CUSTODIAL/CLEANING	24,000	24,000	25,179	-	(1,179)	-5%
UNCLASSIFIED: MISCELLANEOUS	100	100	54	-	46	46%
REPL EQUIP: OFFICE/FURNITURE	100	100	-	-	100	100%
Sub-Total: PUBLIC PROPERTY & BUILDINGS	<u>\$ 853,439</u>	<u>\$ 928,337</u>	<u>\$ 912,307</u>	<u>\$ 29,593</u>	<u>\$ (13,563)</u>	<u>-1%</u>
<b>194 OTHER INSURANCE</b>						
OTH CHGS: BLANKET INSURANCE	\$ 87,000	\$ 87,000	\$ 87,000	\$ -	\$ -	0%
Sub-Total: OTHER INSURANCE	<u>\$ 87,000</u>	<u>\$ 87,000</u>	<u>\$ 87,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
<b>195 TOWN REPORT</b>						
COMMUNICATION: PRINTING	\$ 4,500	\$ 4,500	\$ 3,522	\$ -	\$ 978	22%
Sub-Total: TOWN REPORT	<u>\$ 4,500</u>	<u>\$ 4,500</u>	<u>\$ 3,522</u>	<u>\$ -</u>	<u>\$ 978</u>	<u>22%</u>
<b>TOTAL GENERAL GOVERNMENT</b>	<u><u>\$ 4,849,921</u></u>	<u><u>\$ 5,072,692</u></u>	<u><u>\$ 4,715,051</u></u>	<u><u>\$ 146,574</u></u>	<u><u>\$ 211,067</u></u>	<u><u>4%</u></u>

**TOWN OF MILFORD MASSACHUSETTS**  
**EXPENDITURE BY DEPARTMENT**  
**June 30, 2021**

**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>210 POLICE DEPARTMENT</b>						
SALARIES & WAGES	\$ 5,144,421	\$ 5,107,754	\$ 4,785,809	\$ 156,659	\$ 165,286	3%
SALARIES & WAGES, DISPATCHERS	583,939	458,939	441,674	-	17,265	4%
SALARIES & WAGES, OVERTIME	344,221	344,221	336,869	-	7,352	2%
SAL & WAGES: DISPATCHERS O/T	55,807	180,807	109,469	-	71,338	39%
OTH PER SVC: TUITION REIMBURSE	25,000	65,000	130,160	-	(65,160)	-100%
OTH PER SVC: UNIFORM ALLOWANCE	96,475	96,570	96,015	-	555	1%
OTH PER SVC: IN-SVC TRAINING	121,968	121,968	124,760	-	(2,792)	-2%
OTH PURCH SVC:DISPATCH TRAININ	23,827	23,827	32,094	-	(8,267)	-35%
ENERGY: ELECTRIC	7,650	7,650	7,300	-	350	5%
REPAIR/MAINT: VEHICLES	78,545	78,545	78,510	-	35	0%
REPAIR/MAINT: TRAFFIC LIGHTS	40,000	40,000	30,341	-	9,659	24%
REPAIR/MAINT: OFFICE EQUIPMENT	79,599	80,098	79,749	-	349	0%
COMMUNICATION: TELEPHONE	34,373	34,373	63,344	-	(28,971)	-84%
COMMUNICATION: POSTAGE	1,650	1,650	926	-	724	44%
COMMUNICATION: ADVERTISING	459	459	-	-	459	100%
SUPPLIES: OFFICE/PHOTO/FOOD	27,194	37,194	37,443	-	(249)	-1%
SUPPLIES: GASOLINE	89,000	89,000	58,597	-	30,403	34%
SUPPLIES: POLICE GEAR	8,933	8,933	8,793	-	140	2%
OTH CHGS: IN-STATE TRAVEL	1,230	1,230	820	-	410	33%
OTH CHGS: OUT-OF-STATE TRAVEL	2,050	2,050	-	-	2,050	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	12,812	12,872	7,416	-	5,456	42%
UNCLASSIFIED: AUXILIARY POLICE	10,000	10,000	5,408	-	4,592	46%
REPL EQUIP: VEHICLES	150,000	150,000	149,947	-	53	0%
REPL EQUIP: OFFICE/FURNITURE	7,999	7,999	7,983	-	16	0%
REPL EQUIP: DISPATCH EQUIPMENT	37,577	37,577	35,456	-	2,121	6%
REPL EQUIP: SPEC OPS EQUIPMENT	15,000	15,000	14,690	-	310	2%
Sub-Total: POLICE DEPARTMENT	<u>\$ 6,999,729</u>	<u>\$ 7,013,716</u>	<u>\$ 6,643,573</u>	<u>\$ 156,659</u>	<u>\$ 213,484</u>	<u>3%</u>
<b>220 FIRE DEPARTMENT</b>						
SALARIES & WAGES	\$ 3,913,217	\$ 3,913,217	\$ 3,594,218	\$ 39,266	279,733	7%
SALARIES & WAGES, OVERTIME	484,823	484,823	692,636	-	(207,813)	-43%
OTH PER SVC: TUITION REIMBURSE	20,110	20,110	29,637	-	(9,527)	-47%
OTH PER SVC: UNIFORM ALLOWANCE	110,975	110,975	103,087	-	7,888	7%
ORH PER SVC: HLTH Copay Reimb	-	-	1,800	-	(1,800)	0%
OTH PER SVC: BOOK REIMBURSEMENT	5,113	5,113	1,487	-	3,626	71%
OTH PER SVC: VACCINES/TB TESTS	29,000	29,000	26,023	-	2,977	10%
REPAIR/MAINT: BUILDING/GROUNDS	10,232	21,732	21,732	-	-	0%
REPAIR/MAINT: EQUIPMENT	120,135	120,135	120,135	-	-	0%
OTH PROP: HAZARDOUS WASTE	100	100	-	-	100	100%
PROF/TECH: SFTWRE SUPP/UPGRADE	2,423	2,423	1,000	-	1,423	59%
COMMUNICATION: TELEPHONE	13,068	13,068	12,735	-	333	3%
COMMUNICATION: PRINTNG/POSTAGE	395	395	260	-	135	34%
SUPPLIES: OFFICE/CLEANING/MISC	8,423	8,423	10,044	-	(1,621)	-19%
SUPPLIES: GAS/DIESEL FUEL	30,000	30,000	25,438	-	4,562	15%
SUPPLIES: FIREFIGHTING RELATED	10,798	10,798	8,691	-	2,107	20%
OTH CHGS: IN-STATE TRAVEL	100	100	27	-	73	73%
OTH CHGS: OUT-OF-STATE TRAVEL	100	100	-	-	100	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	5,814	5,814	4,328	-	1,486	26%
OTH CHGS: INSURANCE	1,892	1,892	1,575	-	317	17%
ADDT EQUIP: FIREFIGHTING	55,175	55,175	67,402	-	(12,227)	-22%
ADDL EQUIP: MAINT AGREEMENT	4,342	4,342	5,476	-	(1,134)	-26%
REPL EQUIP: FIREFIGHTING	5,928	5,928	1,569	-	4,359	74%
Sub-Total: FIRE DEPARTMENT	<u>\$ 4,832,163</u>	<u>\$ 4,843,663</u>	<u>\$ 4,729,300</u>	<u>\$ 39,266</u>	<u>\$ 75,097</u>	<u>2%</u>
<b>240 INSPECTIONS DEPARTMENT</b>						
SALARIES & WAGES	\$ 277,100	\$ 281,324	\$ 262,774	\$ 1,164	\$ 17,386	6%
SCA SOFTWARE AGREEMENT	3,172	3,172	2,100	-	1,072	34%
PROF/TECH: DATA PROCESSING	2,300	2,300	2,414	-	(114)	-5%
COMMUNICATION: PRINTING	600	600	377	-	223	37%
SUPPLIES: OFFICE	1,577	1,577	6,969	-	(5,392)	-342%
OTH CHGS: IN-STATE TRAVEL	5,792	5,792	2,930	-	2,862	49%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,900	1,900	1,396	-	504	27%
UNCLASSIFIED: MISCELLANEOUS	1,000	1,000	101	-	899	90%
Sub-Total: INSPECTIONS DEPARTMENT	<u>\$ 293,441</u>	<u>\$ 297,665</u>	<u>\$ 279,061</u>	<u>\$ 1,164</u>	<u>\$ 17,440</u>	<u>6%</u>

**TOWN OF MILFORD MASSACHUSETTS**  
**EXPENDITURE BY DEPARTMENT**  
June 30, 2021

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>244 SEALER OF WEIGHTS &amp; MEASURES</b>						
SALARIES & WAGES	\$ 8,939	\$ 8,939	\$ 8,939	\$ -	\$ -	0%
UNCLASSIFIED: MISCELLANEOUS	460	460	-	-	460	100%
Sub-Total: SEALER OF WEIGHTS & MEASURES	<u>\$ 9,399</u>	<u>\$ 9,399</u>	<u>\$ 8,939</u>	<u>\$ -</u>	<u>\$ 460</u>	<u>5%</u>
<b>291 EMERGENCY MANAGEMENT</b>						
SUPPLIES: OFFICE	\$ 3,362	\$ 3,362	\$ 3,362	\$ -	\$ -	0%
Sub-Total: EMERGENCY MANAGEMENT	<u>\$ 3,362</u>	<u>\$ 3,362</u>	<u>\$ 3,362</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
<b>292 ANIMAL CONTROL</b>						
SALARIES & WAGES	\$ 89,917	\$ 92,417	\$ 92,417	\$ -	\$ -	0%
ENERGY: ELECTRIC	1,600	1,600	1,296	-	304	19%
ENERGY: FUEL OIL	1,600	1,600	1,249	-	351	22%
ENERGY: GAS HEATING	750	750	655	-	95	13%
REPAIR/MAINT: VEHICLES	1,000	1,000	1,661	-	(661)	-66%
RENT/LEASE: KENNELS	25	25	-	-	25	100%
PROF/TECH: VET FEES	1,400	1,400	-	-	1,400	100%
COMMUNICATION: TELEPHONE	1,200	1,200	1,921	-	(721)	-60%
OTH PCH SVC: ANIMAL DISPOSAL	2,400	2,400	888	-	1,512	63%
SUPPLIES: OFFICE	200	200	150	-	50	25%
SUPPLIES: CUSTODIAL/CLEANING	400	400	-	-	400	100%
SUPPLIES: FOOD	500	500	-	-	500	100%
UNCLASSIFIED: MISCELLANEOUS	500	500	-	-	500	100%
Sub-Total: ANIMAL CONTROL	<u>\$ 101,492</u>	<u>\$ 103,992</u>	<u>\$ 100,237</u>	<u>\$ -</u>	<u>\$ 3,755</u>	<u>4%</u>
<b>296 HYDRANT SERVICE</b>						
NON-ENERGY: WATER	\$ 1,024,488	\$ 998,488	\$ 950,783	\$ -	\$ 47,705	5%
Sub-Total: HYDRANT SERVICE	<u>\$ 1,024,488</u>	<u>\$ 998,488</u>	<u>\$ 950,783</u>	<u>\$ -</u>	<u>\$ 47,705</u>	<u>5%</u>
<b>299 INSECT CONTROL</b>						
SALARIES & WAGES	\$ 3,492	\$ 3,492	\$ -	\$ -	\$ 3,492	100%
Sub-Total: INSECT CONTROL	<u>\$ 3,492</u>	<u>\$ 3,492</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,492</u>	<u>100%</u>
<b>TOTAL PUBLIC SAFETY</b>	<u><b>\$ 13,267,566</b></u>	<u><b>\$ 13,273,777</b></u>	<u><b>\$ 12,715,255</b></u>	<u><b>\$ 197,089</b></u>	<u><b>\$ 361,433</b></u>	<u><b>3%</b></u>
<b>300 SCHOOL DEPARTMENT</b>						
SALARIES & WAGES	\$ 52,676,720	\$ 52,669,134	\$ 51,788,896	\$ 685,606	\$ 194,632	0%
GENERAL EXPENSES	\$ -	\$ 182,343	\$ 116,596	\$ -	\$ 65,747	0%
Sub-Total: SCHOOL DEPARTMENT	<u>\$ 52,676,720</u>	<u>\$ 52,851,477</u>	<u>\$ 51,905,492</u>	<u>\$ 685,606</u>	<u>\$ 260,379</u>	<u>0%</u>
<b>350 BLACKSTONE VALLEY REGIONAL</b>						
TUITION: BLACKSTONE REGIONAL	\$ 1,523,778	\$ 1,523,778	\$ 1,523,778	\$ -	\$ -	0%
Sub-Total: BLACKSTONE VALLEY REGIONAL	<u>\$ 1,523,778</u>	<u>\$ 1,523,778</u>	<u>\$ 1,523,778</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
<b>351 NORFOLK/TRI-VALLEY VOKE</b>						
TUITION: VOCATIONAL	\$ 300,000	\$ 312,586	\$ 318,087	\$ -	\$ (5,501)	-2%
OTH PCH SVC: TRANSPORTATION	20,000	20,000	14,002	-	5,998	30%
Sub-Total: NORFOLK/TRI-VALLEY VOKE	<u>\$ 320,000</u>	<u>\$ 332,586</u>	<u>\$ 332,089</u>	<u>\$ -</u>	<u>\$ 497</u>	<u>0%</u>
<b>352 MEDICAID RECOVERY</b>						
PROF/TECH: MUNI MEDICAID RCVRY	\$ 30,000	\$ 30,000	\$ 23,408	\$ -	\$ 6,592	22%
Sub-Total: MEDICAID RECOVERY	<u>\$ 30,000</u>	<u>\$ 30,000</u>	<u>\$ 23,408</u>	<u>\$ -</u>	<u>\$ 6,592</u>	<u>22%</u>
<b>TOTAL EDUCATION</b>	<u><b>\$ 54,550,498</b></u>	<u><b>\$ 54,737,841</b></u>	<u><b>\$ 53,784,767</b></u>	<u><b>\$ 685,606</b></u>	<u><b>\$ 267,468</b></u>	<u><b>0%</b></u>

**TOWN OF MILFORD MASSACHUSETTS**  
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**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>411 TOWN ENGINEER</b>						
SALARIES & WAGES	\$ 103,514	\$ 106,110	\$ 106,110	\$ 2,668	\$ (2,668)	-3%
COMMUNICATION PRINTING	600	-	-	-	-	0%
TRAINING	-	600	-	-	600	100%
SUPPLIES: OFFICE	975	975	616	-	359	37%
OTH CHGS: IN-STATE TRAVEL	1,450	1,450	795	-	655	45%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	475	475	-	-	475	100%
SOFTWARE/PPE/MISC	3,600	3,600	3,600	-	-	0%
Sub-Total: TOWN ENGINEER	<u>\$ 110,614</u>	<u>\$ 113,210</u>	<u>\$ 111,121</u>	<u>\$ 2,668</u>	<u>\$ (579)</u>	<u>-1%</u>
<b>421 HIGHWAY DEPARTMENT</b>						
SALARIES & WAGES	\$ 1,165,447	\$ 1,193,287	\$ 1,146,898	\$ 4,691	\$ 41,698	3%
SALARIES & WAGES, OVERTIME	42,313	62,313	50,168	-	12,145	19%
SALARIES & WAGES, OVERTIME-Leaf Program	20,000	-	-	-	-	-
ENERGY: ELECTRIC	23,500	23,510	22,243	-	1,267	5%
ENERGY: FUEL OIL	18,000	22,000	20,528	-	1,472	7%
NON-ENERGY: WATER	3,000	3,000	3,688	-	(688)	-23%
REPAIR/MAINT: OFFICE EQUIPMENT	12,000	18,000	18,793	-	(793)	-4%
COMMUNICATION: TELEPHONE	10,500	12,500	10,770	-	1,730	14%
COMMUNICATION: POSTAGE	200	200	59	-	141	71%
COMMUNICATION: ADVERTISING	2,500	2,500	436	-	2,064	83%
SUPPLIES: OFFICE	6,462	6,462	6,920	-	(458)	-7%
OTH CHGS: IN-STATE TRAVEL	1,000	1,000	916	-	84	8%
Sub-Total: HIGHWAY DEPARTMENT	<u>\$ 1,304,922</u>	<u>\$ 1,344,772</u>	<u>\$ 1,281,419</u>	<u>\$ 4,691</u>	<u>\$ 58,662</u>	<u>4%</u>
<b>422 HIGHWAY CONST. &amp; MAINTAINENCE</b>						
REPAIR/MAINT: VEHICLES/EQUIP	\$ 130,000	\$ 130,000	\$ 125,646	\$ -	\$ 4,354	3%
REPAIR/MAINT: CATCH BASIN CLNG	80,000	80,000	78,993	-	1,007	1%
REPAIR/MAINT: MARK/PAVE STREET	58,000	58,000	52,692	-	5,308	9%
REPAIR/MAINT: GODFREY BROOK	12,000	12,000	3,976	-	8,024	67%
REPAIR/MAINT: MAJOR STREET PROJECT	500,000	500,075	494,708	-	5,367	1%
SUPPLIES: GASOLINE	45,000	45,986	28,084	-	17,902	39%
SUPPLIES: SIGNS-STREET/SQUARE	6,325	6,325	11,116	-	(4,791)	-76%
SUPPLIES: STREET MAINTENANCE	66,235	66,323	87,231	-	(20,908)	-32%
SUPPLIES: UNIFORMS/SHOES	17,400	17,400	14,511	-	2,889	17%
CAP OUT: SIDEWALK CONSTRUCTION	35,000	35,000	37,714	-	(2,714)	-8%
CAP OUT: DRAINAGE	19,000	19,000	42,728	-	(23,728)	-125%
ADDT EQUIP: HIGHWAY EQUIP	65,000	81,975	81,834	-	141	0%
REPAIR/MAINT: BIKE TRAIL	10,000	10,000	2,142	-	7,858	79%
Sub-Total: HIGHWAY CONST. & MAIN	<u>\$ 1,043,960</u>	<u>\$ 1,062,084</u>	<u>\$ 1,061,375</u>	<u>\$ -</u>	<u>\$ 709</u>	<u>0%</u>
<b>423 SNOW &amp; ICE REMOVAL</b>						
SALARIES & WAGES, OVERTIME	\$ 90,000	\$ 90,000	\$ 202,435	\$ -	\$ (112,435)	-125%
REPAIR/MAINT: EQUIPMENT	55,000	55,000	72,631	-	(17,631)	-32%
OTH PROP: SNOW REMOVL CONTRCTS	250,000	250,000	305,986	-	(55,986)	-22%
SUPPLIES: GASOLINE	55,000	55,000	21,642	-	33,358	61%
SUPPLIES: SAND & SALT	150,000	150,000	237,987	-	(87,987)	-59%
Sub-Total: SNOW & ICE REMOVAL	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 840,681</u>	<u>\$ -</u>	<u>\$ (240,681)</u>	<u>-40%</u>
<b>424 STREET LIGHTING</b>						
ENERGY: ELECTRIC	\$ 306,301	\$ 306,301	\$ 300,057	\$ -	\$ 6,244	2%
Sub-Total: STREET LIGHTING	<u>\$ 306,301</u>	<u>\$ 306,301</u>	<u>\$ 300,057</u>	<u>\$ -</u>	<u>\$ 6,244</u>	<u>2%</u>
<b>425 ON-STREET PARKING</b>						
SALARIES & WAGES	\$ 57,850	\$ 59,257	\$ 57,919	\$ -	\$ 1,338	2%
ENERGY: ELECTRIC/GAS	-	-	-	-	-	0%
REPAIR/MAINT: PARKING METERS	-	-	-	-	-	0%
REPAIR/MAINT: MARK/PAVE STREET	-	-	-	-	-	0%
OTH PROP: SNOW REMOVL CONTRCTS	-	-	-	-	-	0%
PROF/TECH: DATA PROCESSING	1,500	1,500	691	-	809	54%
COMMUNICATION: PRINTING	1,000	1,000	-	-	1,000	100%
COMMUNICATION: POSTAGE	-	-	-	-	-	0%
COMMUNICATION: LEGAL AD/NOTICE	1,000	1,000	284	-	716	72%
SUPPLIES: OFFICE	1,000	1,000	260	-	740	74%
SUPPLIES: UNIFORMS	-	-	-	-	-	0%
OTH CHGS: INSURANCE	450	450	445	-	5	1%
UNCLASSIFIED: MISCELLANEOUS	-	-	-	-	-	0%
REPL EQUIP: OFFICE/FURNITURE	-	-	-	-	-	0%
Sub-Total: ON-STREET PARKING	<u>\$ 62,800</u>	<u>\$ 64,207</u>	<u>\$ 59,599</u>	<u>\$ -</u>	<u>\$ 4,608</u>	<u>7%</u>

**TOWN OF MILFORD MASSACHUSETTS  
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**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>431 WASTE COLLECTION</b>						
SALARIES & WAGES	\$ 68,060	\$ 68,060	\$ 63,586	\$ -	\$ 4,474	7%
ENERGY: WATER / ELECTRIC	1,400	1,400	2,970	-	(1,570)	-112%
RENT/LEASE: DUMPSTERS	-	-	-	-	-	0%
OTH PROP: RUBBISH REMOVAL	2,145,150	2,486,915	2,445,732	-	41,183	2%
OTH PROP: METAL & APPLIANCES	12,000	12,000	10,151	-	1,849	15%
OTH PROP: CONSTRUCT/DEMOLITION	25,000	25,000	23,060	-	1,940	8%
OTH PROP: OTHER DISPOSALS	65,000	65,000	69,866	-	(4,866)	-7%
COMMUNICATION: TELEPHONE	500	500	2,919	-	(2,419)	-484%
Sub-Total: WASTE COLLECTION	\$ 2,317,110	\$ 2,658,875	\$ 2,618,284	\$ -	\$ 40,591	2%
<b>491 CEMETERY DEPARTMENT</b>						
SALARIES & WAGES	\$ 127,215	\$ 129,165	\$ 129,159	\$ -	\$ 6	0%
OTH PCH SVC: INTERNMENTS	11,517	11,517	10,823	-	694	6%
SUPPLIES: GROUNDSKEEPING	10,665	10,665	11,358	-	(693)	-6%
Sub-Total: CEMETERY DEPARTMENT	\$ 149,397	\$ 151,347	\$ 151,340	\$ -	\$ 7	0%
<b>495 TREE WARDEN</b>						
SALARIES AND WAGES	\$ 7,044	\$ 7,044	\$ 7,044	\$ -	\$ -	0%
REPAIR MAINT: STUMP REMOVAL	4,000	4,000	2,380	-	1,620	41%
REPAIR MAINT: LIMB REMOVAL	50,000	50,000	44,080	-	5,920	12%
PROF/TECH: POLICE DETAILS	5,000	5,000	6,318	-	(1,318)	-26%
UNCLASSIFIED: MISCELLANEOUS	23,500	23,500	26,624	-	(3,124)	-13%
Sub-Total: TREE WARDEN	\$ 89,544	\$ 89,544	\$ 86,446	\$ -	\$ 3,098	3%
<b>TOTAL PUBLIC WORKS &amp; FACILITIES</b>	<b>\$ 5,984,648</b>	<b>\$ 6,390,340</b>	<b>\$ 6,510,322</b>	<b>\$ 7,359</b>	<b>\$ (127,341)</b>	<b>-2%</b>
<b>510 HEALTH DEPARTMENT</b>						
SALARIES & WAGES	\$ 281,619	\$ 285,271	\$ 281,430	\$ 3,063	\$ 778	0%
PROF/TECH: EDUCATIONAL SEMINAR	600	600	10	-	590	98%
PROF/TECH: CONSULTING	10,000	10,000	1,629	-	8,371	N/A
COMMUNICATION: ADVERTISING	2,000	2,000	1,593	-	407	20%
OTH PCH SVC: MOSQUITO CONTROL	2,000	2,000	1,075	-	925	46%
SUPPLIES: OFFICE	2,500	2,500	2,460	-	40	2%
SUPPLIES: BOOKS	200	200	27	-	173	87%
OTH CHGS: IN-STATE TRAVEL	5,000	5,000	3,241	-	1,759	35%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,000	1,000	440	-	560	56%
Sub-Total: HEALTH DEPARTMENT	\$ 304,919	\$ 308,571	\$ 291,905	\$ 3,063	\$ 13,603	4%
<b>522 VISITING NURSES ASSOCIATION</b>						
PROF/TECH: MEDICAL/DENTAL	\$ 70,110	\$ 70,500	\$ 70,500	\$ -	\$ -	0%
Sub-Total: VISITING NURSES ASSOCIATION	\$ 70,110	\$ 70,500	\$ 70,500	\$ -	\$ -	0%
<b>524 DENTAL CLINIC</b>						
SALARIES & WAGES	\$ 7,739	\$ 7,349	\$ -	\$ -	\$ 7,349	100%
SUPPLIES: MEDICAL	-	-	-	-	-	0%
Sub-Total: DENTAL CLINIC	\$ 7,739	\$ 7,349	\$ -	\$ -	\$ 7,349	100%
<b>528 INSPECTOR OF ANIMALS</b>						
SALARIES & WAGES	\$ 2,581	\$ 2,581	\$ 2,473	\$ -	\$ 108	4%
UNCLASSIFIED: MISCELLANEOUS	-	-	-	-	-	0%
Sub-Total: INSPECTOR OF ANIMALS	\$ 2,581	\$ 2,581	\$ 2,473	\$ -	\$ 108	4%
<b>541 COUNCIL ON AGING</b>						
REPAIR/MAINT: VEHICLES	\$ 55,640	\$ 55,640	\$ 51,185	\$ -	\$ 4,455	8%
COMMUNICATION: TELEPHONE	1,615	1,615	1,327	-	288	18%
SUPPLIES: OFFICE	1,000	1,000	944	-	56	6%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	200	200	-	-	200	100%
UNCLASSIFIED: MISCELLANEOUS	100	100	-	-	100	100%
UNCLASSIFIED: ACTIVITY EXPENSE	1,000	1,000	6,099	-	(5,099)	-510%
Sub-Total: COUNCIL ON AGING	\$ 59,555	\$ 59,555	\$ 59,555	\$ -	\$ -	0%
<b>542 YOUTH SERVICES</b>						
SALARIES & WAGES	\$ 135,100	\$ 138,485	\$ 125,245	\$ 1,930	\$ 11,310	8%
Repair/Maint: Building/Grounds	\$ 10,000	\$ 10,000	\$ 10,000	-	\$ -	0%
Supplies: Office	\$ 4,000	\$ 4,000	\$ 4,000	-	\$ -	0%
Unclassified: Miscellaneous	\$ 5,000	\$ 5,000	\$ 5,000	-	\$ -	0%
Sub-Total: YOUTH SERVICES	\$ 154,100	\$ 157,485	\$ 144,245	\$ 1,930	\$ 11,310	7%

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**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>543 VETERANS SERVICES</b>						
SALARIES & WAGES	\$ 37,781	\$ 37,781	\$ 36,897	\$ -	\$ 884	2%
PROF/TECH: MEMORIAL ENGRAVINGS	2,000	2,000	230	-	1,770	89%
COMMUNICATION: PRINTING	100	100	-	-	100	100%
SUPPLIES: OFFICE/PARADE	2,500	2,500	2,271	-	229	9%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400	400	1,552	-	(1,152)	-288%
OTH CHGS: FLAGS	5,000	5,000	4,275	-	725	15%
OTH CHGS: ORDINARY BENEFITS	203,500	205,860	170,322	-	35,538	17%
OTH CHGS: FUEL	51,000	51,000	53,881	-	(2,881)	-6%
OTH CHGS: DOCTOR	3,000	3,000	2,271	-	729	24%
OTH CHGS: MEDICATION	12,000	12,000	8,547	-	3,453	29%
OTH CHGS: HOSPITAL	1,000	1,000	613	-	387	39%
OTH CHGS: DENTAL	3,000	3,000	1,250	-	1,750	58%
OTH CHGS: MISC BENEFITS	73,600	73,600	45,941	-	27,659	38%
OTH CHGS: INVESTIGATIONS	1,000	1,000	-	-	1,000	100%
REPL EQUIP: OFFICE/FURNITURE	1,500	1,500	-	-	1,500	100%
Sub-Total: VETERANS SERVICES	\$ 397,381	\$ 399,741	\$ 328,050	\$ -	\$ 71,691	18%
<b>549 COMMISSION ON DISABILITY</b>						
UNCLASSIFIED: MISCELLANEOUS	\$ 1,130	\$ 1,130	\$ -	\$ -	\$ 1,130	100%
Sub-Total: COMMISSION ON DISABILITY	\$ 1,130	\$ 1,130	\$ -	\$ -	\$ 1,130	100%
<b>TOTAL HUMAN SERVICES</b>	<b>\$ 997,515</b>	<b>\$ 1,006,912</b>	<b>\$ 896,728</b>	<b>\$ 4,993</b>	<b>\$ 105,191</b>	<b>10%</b>
<b>610 LIBRARY</b>						
SALARIES & WAGES	\$ 1,087,731	\$ 1,133,606	\$ 1,123,241	\$ 3,172	\$ 7,193	1%
SALARIES & WAGES, OVERTIME	2,000	2,000	586	-	1,414	71%
OTH PER SVC: UNIFORM ALLOWANCE	400	400	684	-	(284)	-71%
ENERGY: ELECTRIC	36,000	36,116	27,607	-	8,509	24%
ENERGY: GAS HEATING	10,000	10,071	11,496	-	(1,425)	-14%
NON-ENERGY: WATER	1,800	1,800	1,556	-	244	14%
REPAIR/MAINT: BUILDING/GROUNDS	8,500	8,500	8,481	-	19	0%
REPAIR/MAINT: OFFICE EQUIPMENT	13,000	13,000	9,903	-	3,097	24%
RENT/LEASE: COMPUTER SERVICES	40,000	40,020	40,104	-	(84)	0%
COMMUNICATION: TELEPHONE	2,000	2,000	1,537	-	463	23%
COMMUNICATION: POSTAGE	500	500	697	-	(197)	-39%
SUPPLIES: OFFICE	2,500	2,500	2,551	-	(51)	-2%
SUPPLIES: PROCESSING	7,000	7,000	7,237	-	(237)	-3%
SUPPLIES: DATABASE	13,000	13,000	12,147	-	853	7%
SUPPLIES: COMPUTER	4,500	4,500	3,748	-	752	17%
SUPPLIES: CUSTODIAL/CLEANING	4,000	4,000	2,038	-	1,962	49%
SUPPLIES: BOOKS	80,000	80,000	80,746	-	(746)	-1%
SUPPLIES: AUDIO VISUAL/SFTWARE	26,000	26,000	26,755	-	(755)	-3%
SUPPLIES: PERIODICALS	10,000	10,000	9,916	-	84	1%
SUPPLIES: PROGRAM SUPPLIES	2,500	2,500	4,195	-	(1,695)	-68%
OTH CHGS: IN-STATE TRAVEL	1,600	1,600	111	-	1,489	93%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,000	1,000	159	-	841	84%
ADDT EQUIP: OFFICE/FURNITURE	4,000	4,000	4,264	-	(264)	-7%
REPL EQUIP: DATA PROCESSING	8,500	8,500	9,520	-	(1,020)	-12%
Sub-Total: LIBRARY	\$ 1,366,531	\$ 1,412,613	\$ 1,389,279	\$ 3,172	\$ 20,162	1%
<b>650 PARKS</b>						
SALARIES & WAGES	\$ 573,000	\$ 589,549	\$ 487,841	\$ 2,024	\$ 99,684	17%
SALARIES & WAGES: BIKE TRAIL	-	-	-	-	-	0%
ENERGY: ELECTRIC	11,729	11,729	6,500	-	5,229	45%
NON-ENERGY: WATER	42,494	42,494	24,819	-	17,675	42%
REPAIR/MAINT: ATHLETIC FIELD	4,258	4,258	4,562	-	(304)	-7%
REPAIR/MAINT: POOL	9,999	9,999	11,437	-	(1,438)	-14%
REPAIR/MAINT: OFFICE EQUIPMENT	33,063	33,063	31,978	-	1,085	3%
REPAIR/MAINT: LIGHTS/ATHLT FLD	1,188	1,188	1,180	-	8	1%
OTH PROP: LANDFILL CAP MONITOR	28,000	33,294	33,294	-	-	0%
COMMUNICATION: TELEPHONE	1,159	1,159	1,197	-	(38)	-3%
SUPPLIES: GROUNDSKEEPING	27,176	27,176	28,163	-	(987)	-4%
SUPPLIES: GASOLINE	12,500	12,500	13,756	-	(1,256)	-10%
SUPPLIES: OTHER	12,979	12,979	12,880	-	99	1%
SUPPLIES: CHEMICALS	9,000	9,000	10,360	-	(1,360)	-15%
UNCLASSIFIED: MISCELLANEOUS	13,394	13,394	13,497	-	(103)	-1%
MISC EXPENSE: BIKE TRAIL	8,776	8,776	8,734	-	42	0%
REPL EQUIP: PARK & REC	7,920	7,920	7,974	-	(54)	-1%
DUES/SUBSCRIPTN/MTGS/TRAINING	2,500	2,500	1,608	-	892	36%
Sub-Total: PARKS	\$ 799,135	\$ 820,978	\$ 699,780	\$ 2,024	\$ 119,174	15%
<b>691 HISTORICAL COMMISSION</b>						
UNCLASSIFIED: MISCELLANEOUS	\$ 2,411	\$ 2,411	\$ 1,722	\$ -	\$ 689	29%
Sub-Total: HISTORICAL COMMISSION	\$ 2,411	\$ 2,411	\$ 1,722	\$ -	\$ 689	29%
<b>TOTAL CULTURAL &amp; RECREATION</b>	<b>\$ 2,168,077</b>	<b>\$ 2,236,002</b>	<b>\$ 2,090,781</b>	<b>\$ 5,196</b>	<b>\$ 140,025</b>	<b>6%</b>

**TOWN OF MILFORD MASSACHUSETTS**  
**EXPENDITURE BY DEPARTMENT**  
**June 30, 2021**

**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>710 MATURING DEBT</b>						
DBT PRN:A41 5/97GODFREY/OBRIEN	\$ -	\$ -	\$ -	-	-	#DIV/0!
DBT PRN:A14 10/00MEMORIAL HALL	84,000	84,000	84,000	-	-	0%
DBT PRN:A24 10/00SPRUCE ST FIR	179,000	179,000	179,000	-	-	0%
DBT PRN:A23 5/02 CONSIGLI LAND	62,000	62,000	62,000	-	-	0%
DBT PRN:A23 5/01 SENIOR CENTER	140,000	140,000	140,000	-	-	0%
DBT PRN: A1 1/03 MSE REPAIRS	-	-	-	-	-	0%
DBT PRN: A16 5/02 MHS ROOF	-	-	-	-	-	0%
DBT PRN: A14 2/06 CUERONI PROP	150,000	150,000	150,000	-	-	0%
DBT PRN: A1 MEM & BRK RENOV	340,000	340,000	340,000	-	-	0%
DBT PRN:A2'05+A23'06 GER AUTH	170,000	170,000	170,000	-	-	0%
DBT PRN:A1'03 BRK 2%(5 SCH) #2	120,809	120,809	120,809	-	-	0%
DBT PRN:A16 10/05 LIBRARY RNOV	85,000	85,000	85,000	-	-	0%
DBT PRN:A1 1/03 MHS(5 SCH PRJ)	110,000	110,000	110,000	-	-	0%
DBT PRN:A1 1/03 WDL(5 SCH PRJ)	3,000	3,000	3,000	-	-	0%
DBT PRN: MHS ROADS/PARKING LOT	105,000	105,000	105,000	-	-	0%
DBT PRN: STACY ROOF/WINDOWS	65,000	65,000	65,000	-	-	0%
DBT PRN: GER AUTH EXPAN/RENV#2	10,000	10,000	10,000	-	-	0%
DBT PRN: GER AUTH EXPAN/RENV#3	15,000	15,000	15,000	-	-	0%
DBT PRN: ATHLETIC COMPLEX	135,000	135,000	135,000	-	-	0%
DBT PRN: WOODLAND SCHOOL	1,400,000	1,400,000	1,400,000	-	-	0%
DBT PRN: 5/15 GER AUTH RENOV#4	210,000	210,000	210,000	-	-	0%
Sub-Total: MATURING DEBT	<u>\$ 3,383,809</u>	<u>\$ 3,383,809</u>	<u>\$ 3,383,809</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
<b>751 INTEREST-LONG TERM</b>						
DBT INT:A41 5/97GODFREY/OBRIEN	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
DBT INT:A14 10/00MEMORIAL HALL	3,000	3,000	3,000	-	-	0%
DBT INT:A24 10/00SPRUCE ST FIR	8,140	8,140	8,140	-	-	0%
DBT INT:A23 5/02 CONSIGLI LAND	2,340	2,340	2,340	-	-	0%
DBT INT:A23 5/01 SENIOR CENTER	7,800	7,800	7,800	-	-	0%
DBT INT: A1 1/03 MSE REPAIRS	-	-	-	-	-	0%
DBT INT: A16 5/02 MHS ROOF	-	-	-	-	-	0%
DBT INT: A14 2/06 CUERONI PROP	38,438	38,438	38,438	-	-	0%
DBT INT: A1 1/03 MEM&BRK RENOV	113,262	113,262	113,262	-	-	0%
DBT INT:A2'05+A23'06 GER AUTH	202,331	202,331	202,331	-	-	0%
DBT INT:A1'03 BRK 2% (5 SCH)#2	19,329	19,329	19,329	-	-	0%
DBT INT:A16 10/05 LIBRARY RNOV	19,040	19,040	19,040	-	-	0%
DBT INT:A1 1/03 MHS(5 SCH PRJ)	33,220	33,220	33,220	-	-	0%
DBT INT:A1 1/03 WDL(5 SCH PRJ)	557	557	557	-	-	0%
DBT INT: MHS ROADS/PARKING LOT	40,819	40,819	40,819	-	-	0%
DBT INT: STACY ROOF/WINDOWS	17,050	17,050	17,050	-	-	0%
DBT INT: GER AUTH EXPAN/RENV#2	3,887	3,887	3,887	-	-	0%
DBT INT: GER AUTH EXPAN/RENV#3	2,959	2,959	2,959	-	-	0%
DBT INT: WOODLAND SCHOOL	689,500	689,500	689,500	-	-	0%
DBT INT: A15:10/10 - ATHLETIC	25,849	25,849	25,849	-	-	0%
DBT INT: 5/15 GER AUTH RENOV#4	167,600	167,600	167,600	-	-	0%
Sub-Total: INTEREST-LONG TERM	<u>\$ 1,395,121</u>	<u>\$ 1,395,121</u>	<u>\$ 1,395,121</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
<b>752 INTEREST-SHORT TERM</b>						
S/T INT: BOND ANTICIPATN NOTES	\$ 130,000	\$ 105,795	\$ -	\$ -	\$ 105,795	100%
S/T INT: ABATEMENT INTEREST	14,000	14,000	1,350	-	12,650	90%
S/T INT: GRNT ANTICIPATN NOTES	6,000	6,000	-	-	6,000	100%
Sub-Total: INTEREST-SHORT TERM	<u>\$ 150,000</u>	<u>\$ 125,795</u>	<u>\$ 1,350</u>	<u>\$ -</u>	<u>\$ 124,445</u>	<u>99%</u>
<b>TOTAL DEBT SERVICES</b>	<u><b>\$ 4,928,930</b></u>	<u><b>\$ 4,904,725</b></u>	<u><b>\$ 4,780,280</b></u>	<u><b>\$ -</b></u>	<u><b>\$ 124,445</b></u>	<u><b>3%</b></u>



**TOWN OF MILFORD MASSACHUSETTS**  
**EXPENDITURE BY DEPARTMENT**  
**June 30, 2021**

**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
911 RETIREMENT & PENSION CONTRIB.						
FRINGE: RETIREMENT FUND	\$ 5,527,657	\$ 5,527,657	\$ 5,527,657	\$ -	\$ -	0%
FRINGE: NON-CONTRIB PENSIONS	-	-	-	-	-	0%
Sub-Total: RETIREMENT & PENSION CONTRIB.	<u>\$ 5,527,657</u>	<u>\$ 5,527,657</u>	<u>\$ 5,527,657</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
912 WORKER'S COMPENSATION						
FRINGE: WORKERS COMPENSATION	\$ 400,000	\$ 400,000	\$ 351,553	\$ -	\$ 48,447	12%
Sub-Total: WORKER'S COMPENSATION	<u>\$ 400,000</u>	<u>\$ 400,000</u>	<u>\$ 351,553</u>	<u>\$ -</u>	<u>\$ 48,447</u>	<u>12%</u>
913 UNEMPLOYMENT COMPENSATION						
FRINGE: UNEMPLOYMENT INS-TOWN	\$ 35,000	\$ 35,000	\$ 48,431	\$ -	\$ (13,431)	-38%
FRINGE: UNEMPLOYMNT INS-SCHOOL	165,000	288,246	139,633	-	148,613	52%
Sub-Total: UNEMPLOYMENT COMPENSATION	<u>\$ 200,000</u>	<u>\$ 323,246</u>	<u>\$ 188,064</u>	<u>\$ -</u>	<u>\$ 135,182</u>	<u>42%</u>
914 EMPLOYEE HEALTH INSURANCE						
FRINGE: RETIREE HEALTH INSURANCE	\$ 2,600,000	\$ 2,600,000	\$ 2,408,345		191,655	7%
FRINGE: HEALTH INSURANCE	9,500,000	9,500,000	8,810,596	437,802	251,602	3%
FRINGE: DENTAL	600,000	600,000	221,866	-	378,134	63%
FRINGE: LIFE INS	65,000	65,000	24,758	-	40,242	62%
OPEB APPROPRIATION	600,000	600,000	600,000	-	-	0%
FRINGE: MEDICARE	870,000	870,000	903,281	41,482	(74,763)	-9%
Health: ESRP	15,000	15,000	17,110		(2,110)	-14%
Sub-Total: EMPLOYEE HEALTH INSURANCE	<u>\$ 14,250,000</u>	<u>\$ 14,250,000</u>	<u>\$ 12,985,956</u>	<u>\$ 479,284</u>	<u>\$ 784,760</u>	<u>6%</u>
<b>TOTAL EMPLOYEE BENEFITS</b>	<u><b>\$ 20,377,657</b></u>	<u><b>\$ 20,500,903</b></u>	<u><b>\$ 19,053,230</b></u>	<u><b>\$ 479,284</b></u>	<u><b>\$ 968,389</b></u>	<u><b>5%</b></u>
SUMMARY TOTALS:						
GENERAL GOVERNMENT	\$ 4,849,921	\$ 5,072,692	\$ 4,715,051	\$ 146,574	\$ 211,067	4%
PUBLIC SAFETY	13,267,566	13,273,777	12,715,255	197,089	361,433	3%
EDUCATION	54,550,498	54,737,841	53,784,767	685,606	267,468	0%
PUBLIC WORKS & FACILITIES	5,984,648	6,390,340	6,510,322	7,359	(127,341)	-2%
TOTAL HUMAN SERVICES	997,515	1,006,912	896,728	4,993	105,191	10%
CULTURAL & RECREATION	2,168,077	2,236,002	2,090,781	5,196	140,025	6%
DEBT SERVICES	4,928,930	4,904,725	4,780,280	-	124,445	3%
EMPLOYEE BENEFITS	<u>20,377,657</u>	<u>20,500,903</u>	<u>19,053,230</u>	<u>479,284</u>	<u>968,389</u>	<u>5%</u>
<b>SUB TOTAL</b>	<u><b>\$ 107,124,812</b></u>	<u><b>\$ 108,123,192</b></u>	<u><b>\$ 104,546,414</b></u>	<u><b>\$ 1,526,101</b></u>	<u><b>\$ 2,050,677</b></u>	<u><b>2%</b></u>
Less Expenses Reported as Transfers Out on Schedule A-2:						
General Government - Department 194			(87,000)			
Public Works & Facilities - Department 425			(400)			
Employee Benefits - Department 914			(600,000)			
<b>GRAND TOTAL</b>	<u><b>\$ 107,124,812</b></u>	<u><b>\$ 108,123,192</b></u>	<u><b>\$ 103,859,014</b></u>	<u><b>\$ 1,526,101</b></u>	<u><b>\$ 2,738,077</b></u>	<u><b>3%</b></u>

**TOWN OF MILFORD MASSACHUSETTS**  
**REPORT OF GENERAL FUND ARTICLES**  
**June 30, 2021**

**Schedule A-5**

DEPARTMENT DESCRIPTION	BUDGET	EXPENDED Y-T-D	REMAINING AMOUNT	% REM.
<b><u>122 SELECT BOARD</u></b>				
A30/30/24/22/9:GODFRYBRK10/07-10/10	\$ 184,989	\$ -	\$ 184,989	100%
A(5)31,26:Uprchascleanup5/07-5/12	20,432	0	20,432	100%
A16,17,18,24,11,13: Consult Water Comp 10/13 -5/19	112,321	34,770	77,551	69%
A25: Engineering Consulting 5/16	3,670	0	3,670	100%
A26: Rt16 Land Takings 10/16	17,290	0	17,290	100%
A19: IDC Consultant 5/17	3,858	0	3,858	100%
A12: Consultant Downtown 10/17	1,048	0	1,048	100%
A6: Central Street Properties 10/17	149,702	5	149,697	100%
A26: Legal Consultant 5/18	21,594	18,490	3,104	14%
A9 Downtown Revit. Grant Writer 10/18	22,977	9,638	13,339	58%
A10: Downtown Revit. Architect 10/18	10,000	0	10,000	100%
A34 TM Improv.Com. General Exp 10/18	4,041	0	4,041	100%
A16 Police Chief Selection Exp 5/19	13,227	2,500	10,727	81%
A39 Replace Floor Senior Center 10/19	50,000	31,622	18,378	37%
A12: Demolition of 72 Depot 6/20	140,000	4,538	135,462	97%
A20: Paint Exterior TH 1/21	265,000	0	265,000	100%
A31: Inspector Software 1/21	80,000	0	80,000	100%
Sub- Total: SELECT BOARD	<u>\$ 1,100,148</u>	<u>\$ 101,562</u>	<u>\$ 998,585</u>	<u>91%</u>
<b><u>141 ASSESSORS DEPARTMENT</u></b>				
A14: ATB Case Funding 1/21	\$ 25,000	\$ 2,066	\$ 22,934	92%
Sub-Total: ASSESSORS DEPARTMENT	<u>\$ 25,000</u>	<u>\$ 2,066</u>	<u>\$ 22,934</u>	<u>92%</u>
<b><u>155 INFORMATION TECHNOLOGY</u></b>				
A38 Rewire Project 10/19	\$ 14	\$ -	\$ 14	100%
Sub-Total: INFORMATION TECHNOLOGY	<u>\$ 14</u>	<u>\$ -</u>	<u>\$ 14</u>	<u>100%</u>
<b>TOTAL GENERAL GOVERNMENT</b>	<u><b>\$ 1,125,162</b></u>	<u><b>\$ 103,628</b></u>	<u><b>\$ 1,021,533</b></u>	<u><b>91%</b></u>
<b><u>210 POLICE DEPARTMENT</u></b>				
A16: Substance Abuse Program 10/16	\$ 25,127	\$ -	\$ 25,127	100%
A32: Upgrade Phone System 10/19	38,000	38,000	-	0%
Sub-Total: POLICE DEPARTMENT	<u>\$ 63,127</u>	<u>\$ 38,000</u>	<u>\$ 25,127</u>	<u>40%</u>
<b><u>220 FIRE DEPARTMENT</u></b>				
A25: Repair Training Building 05/15	\$ 8,125	\$ 4	\$ 8,121	100%
A20:Replace Engine 5 10/19	34,849	31,021	3,828	11%
Sub-Total: FIRE DEPARTMENT	<u>\$ 42,974</u>	<u>\$ 31,025</u>	<u>\$ 11,949</u>	<u>28%</u>
<b>TOTAL PUBLIC SAFETY</b>	<u><b>\$ 106,101</b></u>	<u><b>\$ 69,025</b></u>	<u><b>\$ 37,076</b></u>	<u><b>35%</b></u>

**TOWN OF MILFORD MASSACHUSETTS**  
**REPORT OF GENERAL FUND ARTICLES**  
**June 30, 2021**

**Schedule A-5**

<b>DEPARTMENT DESCRIPTION</b>	<b>BUDGET</b>	<b>EXPENDED Y-T-D</b>	<b>REMAINING AMOUNT</b>	<b>% REM.</b>
<b><u>421 HIGHWAY DEPARTMENT</u></b>				
A19: Louisa Lake Rehab 5/16	\$ 131,691	\$ -	\$ 131,691	100%
A1: Dilla Street Bridge Repair 10/17	34,760	0	34,760	100%
A28: Replace Sidewalk Tractor w Equipment 10/18	22,418	0	22,418	100%
A31,28: Milford Pond Dam Inspection II 10/18,19	169,044	4,300	164,744	97%
A5: Godfrey Brook Engineering 10/19	75,000	441	74,559	99%
A7: Central St. Bridge Repairs 1/21	1,500,000	-	1,500,000	100%
A12: Replace Plow Truck 1/21	200,000	119,866	80,134	40%
A35: Repair Slat Shed Roof1/21	35,000	-	35,000	100%
A11: Walden Woods Design Cost Crosswalk 1/21	11,000	-	11,000	100%
Sub-Total: HIGHWAY DEPARTMENT	<u>\$ 2,178,912</u>	<u>\$ 124,607</u>	<u>\$ 2,054,305</u>	<u>94%</u>
<b><u>491 VERNON GROVE</u></b>				
A35 Repave Road 10/19	\$ 100,000	\$ 72,762	\$ 27,238	27%
Sub-Total: VERNON GROVE	<u>\$ 100,000</u>	<u>\$ 72,762</u>	<u>\$ 27,238</u>	<u>27%</u>
<b>TOTAL PUBLIC WORKS &amp; FACILITIES</b>	<b><u>\$ 2,278,912</u></b>	<b><u>\$ 197,369</u></b>	<b><u>\$ 2,081,543</u></b>	<b><u>91%</u></b>
<b><u>542 YOUTH CENTER</u></b>				
A19: Install A/C 10/18	\$ 44,998	\$ 43,465	\$ 1,533	3%
A34: HVAC System 10/19	14,520	14,520	-	
A30: A/C Design 1/21	30,000	-	30,000	100%
A19: Snow Guards 1/21	17,000	-	17,000	
Sub-Total: YOUTH CENTER	<u>\$ 106,518</u>	<u>\$ 57,985</u>	<u>\$ 48,533</u>	<u>46%</u>
<b>TOTAL HUMAN SERVICES</b>	<b><u>\$ 106,518</u></b>	<b><u>\$ 57,985</u></b>	<b><u>\$ 48,533</u></b>	<b><u>46%</u></b>
<b><u>610 LIBRARY</u></b>				
A14,8: Replace Carpeting Childrens Room 10/19,1/21	\$ 13,250	\$ 13,250	\$ -	0%
Sub-Total: LIBRARY	<u>\$ 13,250</u>	<u>\$ 13,250</u>	<u>\$ -</u>	<u>0%</u>
<b><u>650 PARKS</u></b>				
A30: Plains Park - Environmental Issues 10/12	\$ 220	\$ -	\$ 220	100%
A25: Fino Field Pool Feasibility 10/18	10,000	5,500	4,500	45%
A10: Purchase New Staff Vehicle 5/19	117	117	0	0%
A36: Draper & Calzone Revitalization 1/21	45,000	0	45,000	100%
Sub-Total: PARKS	<u>\$ 55,337</u>	<u>\$ 5,617</u>	<u>\$ 49,720</u>	<u>90%</u>
<b>TOTAL CULTURAL &amp; RECREATION</b>	<b><u>\$ 68,587</u></b>	<b><u>\$ 18,867</u></b>	<b><u>\$ 49,720</u></b>	<b><u>72%</u></b>

**TOWN OF MILFORD MASSACHUSETTS  
REPORT OF GENERAL FUND ARTICLES  
June 30, 2021**

Schedule A-5

<b>DEPARTMENT DESCRIPTION</b>	<b>BUDGET</b>	<b>EXPENDED Y-T-D</b>	<b>REMAINING AMOUNT</b>	<b>% REM.</b>
<b>914 EMPLOYEE HEALTH INSURANCE</b>				
A12: EE Mitigation/Health Insurance 10/12	\$ 82,864	\$ 7,473	\$ 75,391	91%
Sub-Total: EMPLOYEE HEALTH INSURANCE	<u>\$ 82,864</u>	<u>\$ 7,473</u>	<u>\$ 75,391</u>	<u>91%</u>
<b>TOTAL EMPLOYEE BENEFITS</b>	<u><b>\$ 82,864</b></u>	<u><b>\$ 7,473</b></u>	<u><b>\$ 75,391</b></u>	<u><b>91%</b></u>
<b>TOTAL GENERAL FUND ARTICLES</b>	<u><b>\$ 3,768,144</b></u>	<u><b>\$ 454,347</b></u>	<u><b>\$ 3,313,796</b></u>	<u><b>88%</b></u>
<b>300 SCHOOL DEPT</b>				
A19,21,13: Vending Machine Acct.	\$ 18,218	\$ 1,325	\$ 16,893	93%
A25: HVAC Upgrade 10/19	13,357	13,357	-	0%
Transportation Equipment	100,000	82,595	17,405	17%
A18: Science Lab Improvements1/21	250,000	-	250,000	100%
Sub-Total: School Dept	<u>\$ 381,575</u>	<u>\$ 97,277</u>	<u>\$ 284,298</u>	<u>75%</u>
<b>TOTAL ARTICLES</b>	<u><b>\$ 4,149,719</b></u>	<u><b>\$ 551,624</b></u>	<u><b>\$ 3,598,094</b></u>	<u><b>87%</b></u>
<b>TOTAL ARTICLES CLOSED AT 6/29/21 ANNUAL TOWN MEETING</b>			<u><b>\$ 34,692</b></u>	
<b>TOTAL ARTICLES ENCUMBERED TO FISCAL YEAR 2022</b>			<u><b>\$ 3,563,402</b></u>	

**TOWN OF MILFORD MASSACHUSETTS  
ASSESSMENTS  
AS OF JUNE 30, 2021**

**SCHEDULE A-6**

<b>ASSESSMENTS</b>	<b>ASSESSMENTS BUDGETED FISCAL 2021</b>	<b>EXPENDED AS OF June 30, 2021</b>	<b>FAVORABLE OR (UNFAVORABLE)</b>
Special Education Ch 71B, S10-12, D2	\$ 883	\$ 3,513	\$ (2,630)
School Choice Assessment / E	\$ 1,343,148	\$ 1,401,293	\$ (58,145)
Mosquito Control / B3	\$ 56,170	\$ 56,170	\$ -
Air Pollution / B4	\$ 8,389	\$ 8,389	\$ -
Metro Area Planning Council / B5	\$ 15,623	\$ 15,623	\$ -
RMV Non-renewal Surcharge / B7	\$ 43,720	\$ 43,720	\$ -
Regional Transit / C	\$ 99,980	\$ 99,980	\$ -
Charter School Sending Tuition / E	\$ 1,266,026	\$ 1,238,748	\$ 27,278
<b>Total Assessments</b>	<b>\$ 2,833,939</b>	<b>\$ 2,867,436</b>	<b>\$ (33,497)</b>

**SUMMARY OF GENERAL FUND EXPENDITURES:**

	<b>ADJUSTED BUDGET FY2021</b>	<b>EXPENDED (Excl. Encumb.) AS OF June 30, 2021</b>	<b>FAVORABLE OR (UNFAVORABLE)</b>
General Fund Expenses (Sched A-4)	\$ 108,123,192	\$ 103,859,014	\$ 4,264,178
General Fund Articles (Sched A-5)	\$ 4,149,719	\$ 551,624	\$ 3,598,095
General Fund Assessments (Sched A-6)	\$ 2,833,939	\$ 2,867,436	\$ (33,497)
<b>Total G/F Expenditures (Excl. Transfers)</b>	<b>\$ 115,106,850</b>	<b>\$ 107,278,074</b>	<b>\$ 7,828,776</b>
General Fund Transfers Out (Sched A-2)	\$ 2,067,400	\$ 2,067,400	\$ -
<b>Total General Fund Expenditures</b>	<b>\$ 117,174,250</b>	<b>\$ 109,345,474</b>	<b>\$ 7,828,776</b>

**TOWN OF MILFORD, MASSACHUSETTS  
COMBINED BALANCE SHEET  
JUNE 30, 2021  
ALL SPECIAL REVENUE FUNDS**

Schedule B-1

	SCHOOL LUNCH 22	HIGHWAY IMPRVMT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
<b>ASSETS</b>							
Unrestricted Checking	\$ 40,348	\$ (391,662)	\$ 3,115,395	\$ 1,320,830	\$ 1,029,655	\$ 90,451	\$ 5,205,017
Due from the Commonwealth	-	935,674	-	-	-	-	935,674
Due from Vendors	-	-	241,555	-	-	-	241,555
Amts to be Prov for Pay of Note	-	-	-	-	-	-	-
<b>Total Assets</b>	<b>\$ 40,348</b>	<b>\$ 544,012</b>	<b>\$ 3,356,950</b>	<b>\$ 1,320,830</b>	<b>\$ 1,029,655</b>	<b>\$ 90,451</b>	<b>\$ 6,382,246</b>
<b>LIABILITIES</b>							
Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Deferred Revenue	-	935,674	241,555	-	-	-	1,177,229
Notes Payable	-	-	-	-	-	-	-
<b>Total Liabilities</b>	<b>\$ -</b>	<b>\$ 935,674</b>	<b>\$ 241,555</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,177,229</b>
<b>FUND BALANCES</b>							
Unreserved Fund Balance	\$ 40,348	\$ (391,662)	\$ 3,115,395	\$ 1,320,830	\$ 1,029,655	\$ 90,451	\$ 5,205,017
<b>Total Fund Balances</b>	<b>\$ 40,348</b>	<b>\$ (391,662)</b>	<b>\$ 3,115,395</b>	<b>\$ 1,320,830</b>	<b>\$ 1,029,655</b>	<b>\$ 90,451</b>	<b>\$ 5,205,017</b>
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$ 40,348</b>	<b>\$ 544,012</b>	<b>\$ 3,356,950</b>	<b>\$ 1,320,830</b>	<b>\$ 1,029,655</b>	<b>\$ 90,451</b>	<b>\$ 6,382,246</b>

**TOWN OF MILFORD, MASSACHUSETTS**  
**COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES**  
**ALL SPECIAL REVENUE FUNDS**  
**JUNE 30, 2021**

Schedule B-2

	SCHOOL LUNCH 22	HIGHWAY IMPROVEMENT 2300	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
<b>REVENUES</b>							
Departmental	\$ 532,686	\$ -	\$ 2,817,246	\$ -	\$ 3,988,574	\$ 697	\$ 7,339,203
Federal Receipts	661,388	-	-	7,923,155	-	-	8,584,543
State Receipts	27,192	637,806	2,143,700	664,955	-	-	3,473,653
Earnings on Investment	15	-	-	1,078	-	-	1,093
Gifts-Donations	-	-	-	-	416,598	-	416,598
<b>Total Revenues</b>	<b>\$ 1,221,281</b>	<b>\$ 637,806</b>	<b>\$ 4,960,946</b>	<b>\$ 8,589,188</b>	<b>\$ 4,405,172</b>	<b>\$ 697</b>	<b>\$ 19,815,090</b>
<b>EXPENDITURES</b>							
General Government	\$ -	\$ -	\$ 42,886	\$ 2,112,556	\$ 240,720	\$ -	\$ 2,396,162
Public Safety	-	-	2,032,437	249,754	8,600	-	2,290,791
Education	1,202,088	-	1,781,517	3,975,752	145,640	-	7,104,997
Public Works	-	678,520	-	119,011	-	-	797,531
Human Services	-	-	3,185	166,425	8,905	-	178,515
Cultural & Recreation	-	-	568,814	12,345	93,298	-	674,457
Other (Retire Pay/debt refunding)	-	-	150,593	-	3,386,160	-	3,536,753
Capital Outlay	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 1,202,088</b>	<b>\$ 678,520</b>	<b>\$ 4,579,432</b>	<b>\$ 6,635,843</b>	<b>\$ 3,883,323</b>	<b>\$ -</b>	<b>\$ 16,979,206</b>
<b>Rev Over/(Under) Expenditures</b>	<b>\$ 19,193</b>	<b>\$ (40,714)</b>	<b>\$ 381,514</b>	<b>\$ 1,953,345</b>	<b>\$ 521,849</b>	<b>\$ 697</b>	<b>\$ 2,835,884</b>
<b>OTHER FINANCING SOURCE/(USE)</b>							
Proceeds of Notes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repayment of Notes/Refunding	-	-	-	-	-	-	-
Operating Transfers In	-	-	-	-	-	-	-
Operating Transfers Out	-	-	-	-	(121,713)	-	(121,713)
<b>Total Other Fin. Sources/Uses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (121,713)</b>	<b>\$ -</b>	<b>\$ (121,713)</b>
<b>Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses</b>	<b>\$ 19,193</b>	<b>\$ (40,714)</b>	<b>\$ 381,514</b>	<b>\$ 1,953,345</b>	<b>\$ 400,136</b>	<b>\$ 697</b>	<b>\$ 2,714,171</b>
Year-End Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Fund Balance July 1, 2020</b>	<b>21,155</b>	<b>(350,948)</b>	<b>2,733,881</b>	<b>(632,515)</b>	<b>629,519</b>	<b>89,754</b>	<b>2,490,846</b>
<b>Fund Balance June 30, 2021</b>	<b>\$ 40,348</b>	<b>\$ (391,662)</b>	<b>\$ 3,115,395</b>	<b>\$ 1,320,830</b>	<b>\$ 1,029,655</b>	<b>\$ 90,451</b>	<b>\$ 5,205,017</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2021  
SCHOOL LUNCH PROGRAM - FUND 2200**

Schedule B2-a

<b>BALANCE 7/1/2020</b>	<b>RECEIPTS</b>			<b>PAYMENTS</b>		<b>UNRESERVED FUND BALANCE</b>
	<b>GOVERNMENTAL</b>	<b>MEALS</b>	<b>INTEREST</b>	<b>PAYROLLS</b>	<b>EXPENSE</b>	
\$ 21,155	\$ 688,580	\$ 532,686	\$ 15	\$ 714,214	\$ 487,874	\$ 40,348

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2021  
HIGHWAY IMPROVEMENT PROGRAMS (Chapter 90) - FUND 2300**

Schedule B2-b

<b>Chapter 90</b>					
<b>BALANCE 7/1/2020</b>	<b>RECEIPTS</b>		<b>EXPENDITURES</b>		<b>UNRESERVED BALANCE</b>
	<b>S.A.A.N.</b>	<b>COMMNLTH</b>	<b>PMT OF G.A.N.</b>	<b>RD CONSTRUCT</b>	
\$ (350,948)	\$ -	\$ 637,806	\$ -	\$ 678,520	\$ (391,662)



**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCES**  
**JUNE 30, 2021**  
**REVOLVING - FUND 24**

Schedule B2-c

REVOLVING ACCOUNT NAME		BALANCE 7/1/2020	RECEIPTS	EXPENDITURES		BALANCE 6/30/2021
				PAYROLLS	EXPENSE	
Conservation Wetlands	2417	\$ 69,061	\$ 5,720	\$ -	\$ -	\$ 74,781
Police Department Off Duty Payroll	2420	\$ (84,198)	\$ 1,606,271	\$ 1,702,158	\$ 5,964	\$ (186,049)
Fire Department Off Duty Payroll	2421	\$ 24,749	\$ 67,303	\$ 77,047	\$ -	\$ 15,005
Compensated Absences	2425	\$ 132,194	\$ -	\$ 105,240	\$ -	\$ 26,954
Injured On Duty C41S111F	2430	\$ 312,156	\$ 64,604	\$ -	\$ 142,028	\$ 234,732
School Dept. Shining Star	2471	\$ 144,128	\$ 109,328	\$ 122,652	\$ 20,731	\$ 110,073
School Dept. School Property Use	2472	\$ 9,305	\$ 626	\$ 313	\$ 1,031	\$ 8,587
School Dept. Lost Book Account	2473	\$ 12,329	\$ 1,006	\$ -	\$ 11	\$ 13,324
School Department Athletic Events	2474	\$ 666	\$ 80,705	\$ 28,235	\$ 515	\$ 52,621
Community Use Revolving	2475	\$ 164,662	\$ 530,964	\$ 524,856	\$ 4,464	\$ 166,306
Sch. Dept. Summer School Tuition	2477	\$ 31,509	\$ 14,959	\$ 13,500	\$ 475	\$ 32,493
School Theater Events	2478	\$ 4,269	\$ 3,357	\$ -	\$ 1,030	\$ 6,596
Property Use Revolving	2479	\$ 71,844	\$ 475	\$ -	\$ -	\$ 72,319
Non- Resident Tuition	2480	\$ 5,058	\$ 64,500	\$ 34,696	\$ -	\$ 34,862
School Dept. School Choice	2484	\$ 1,569,266	\$ 800,237	\$ 21,434	\$ 748,732	\$ 1,599,337
School Dept. Guidance	2485	\$ 16,487	\$ 34,559	\$ -	\$ 39,369	\$ 11,677
School Bistro (SPED) Revolving	2487	\$ 544	\$ -	\$ -	\$ 544	\$ -
School Circuit Breaker	2489	\$ 61,488	\$ 1,343,463	\$ -	\$ 748,249	\$ 656,702
Retirement Office Payroll	2490	\$ 31,492	\$ 160,000	\$ 129,700	\$ 20,893	\$ 40,899
Rental Revolving C40 S3	2495	\$ 7,634	\$ -	\$ -	\$ 848	\$ 6,786
Parks & Recreation Revolving	2461	\$ 5,644	\$ 68	\$ -	\$ 2,197	\$ 3,515
<b>Council on Aging Revolving</b>	<b>*2451</b>	\$ 21,888	\$ 7,116	\$ -	\$ 3,185	\$ 25,819
<b>Commission on Disability</b>	<b>*2455</b>	\$ 25	\$ -	\$ -	\$ -	\$ 25
<b>Library Lost Book/Replacement</b>	<b>*2460</b>	\$ 2,296	\$ 1,286	\$ -	\$ 2,926	\$ 656
<b>Youth Commission Revolving</b>	<b>*2462</b>	\$ 41,786	\$ 54,909	\$ 27,363	\$ 5,428	\$ 63,904
<b>Parks: N. Purchase Cemetery</b>	<b>*2463</b>	\$ 1,626	\$ 1,275	\$ -	\$ 1,580	\$ 1,321
<b>ZBA Revolving Account</b>	<b>*2464</b>	\$ 75,973	\$ 8,215	\$ 3,758	\$ 38,280	\$ 42,150
<b>Totals</b>		<b>\$ 2,733,881</b>	<b>\$ 4,960,946</b>	<b>\$ 2,790,952</b>	<b>\$ 1,788,480</b>	<b>\$ 3,115,395</b>

\* CH. 44 S. 53E 1/2

**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCE**

JUNE 30, 2021

**STATE AND FEDERAL PROGRAMS - FUND 25XX**

Page 1

	BALANCE		GOVERNMENTAL STATE	INT	EXPENDITURES		TRANSFER TO/FROM	NEW YR GRANT	CARRIED FORWARD
	7/1/2020	FEDERAL			PAYROLL	EXPENSE			
<b>SELECTMEN</b>									
Arts Lottery Council	(2501) \$	7,385 \$	-	16,937 \$	-	6,129 \$	-	-	19,271 \$
MVP Grant	(2503) \$	500 \$	-	-	-	-	-	-	500 \$
Community Compact IT Grant	(2505) \$	2,550 \$	-	-	-	-	-	-	2,550 \$
ADA Grant	(2506) \$	(21,325) \$	-	39,000 \$	-	17,675 \$	-	-	-
MWRTA - Ride Assessment	(2507) \$	9,899 \$	-	2,653 \$	-	-	-	-	12,552 \$
Downtown Revital FY19	(2508) \$	85,000 \$	-	-	-	-	-	-	85,000 \$
e-Permitting System	(2509) \$	-	-	41,000 \$	-	-	-	-	41,000 \$
604B Grant	(2510) \$	3,680 \$	-	18,340 \$	-	13,888 \$	-	-	8,132 \$
Complete Streets HWY	(2530) \$	(36,659) \$	-	36,659 \$	-	-	-	-	-
Central Street Bridge	(2535) \$	-	-	-	-	119,011 \$	-	-	(119,011) \$
COVID - 19 ARPA - CLFRF	(2596) \$	-	1,522,980 \$	-	-	-	-	-	1,522,980 \$
COVID 19 FEMA	(2597) \$	(111,962) \$	-	-	-	195,175 \$	-	-	(307,137) \$
COVID 19 CARES CVRF	(2598) \$	(236,077) \$	1,966,250 \$	-	-	1,865,190 \$	-	-	(135,017) \$
<b>Sub-total</b>		(297,009) \$	3,489,230 \$	154,589 \$	-	2,217,068 \$	-	-	1,130,820 \$
<b>TOWN CLERK</b>									
Elections - State Grant	(2502) \$	8,754 \$	-	12,220 \$	-	290 \$	-	-	20,475 \$
Early Voting Grant	(2534) \$	-	14,000 \$	-	-	13,782 \$	-	-	-
<b>Sub-total</b>		8,754 \$	14,000 \$	12,220 \$	-	14,072 \$	-	-	20,475 \$
<b>POLICE DEPARTMENT</b>									
Bullet Proof Vest F	(2564) \$	-	-	-	-	16,216 \$	-	-	(16,216) \$
GHSB Traffic Enforcement	(2565) \$	(4,088) \$	-	12,520 \$	-	12,450 \$	-	-	(13,976) \$
Law Enforcement/Forts	(2566) \$	1,170 \$	-	4,339 \$	-	2,170 \$	-	-	3,339 \$
GHSB Bike Enforcement	(2569) \$	934 \$	-	-	-	-	-	-	934 \$
K-9 Grant	(2571) \$	-	-	41,000 \$	-	18,696 \$	-	-	22,304 \$
SETB Trg Grant	(2574) \$	(4,316) \$	-	3,748 \$	-	2,965 \$	-	-	(3,533) \$
SETB Medical Dispatch	(2575) \$	(2,397) \$	-	2,397 \$	-	-	-	-	-
Pharma Take-Back Program	(2577) \$	1,950 \$	-	-	-	-	-	-	1,950 \$
Underage Alcohol	(2578) \$	76 \$	-	-	-	785 \$	-	-	(709) \$
SETB Equipment	(2579) \$	(95,953) \$	-	108,573 \$	-	111,259 \$	-	-	(98,639) \$
Juvenile Advocacy GRP	(2580) \$	5,605 \$	-	-	-	-	-	-	5,605 \$
JAG Community Member	(2583) \$	4,720 \$	-	-	-	-	-	-	4,720 \$
DPH Substance Abuse	(2587) \$	100 \$	-	-	-	-	-	-	100 \$
<b>Subtotal</b>		(92,199) \$	-	172,577 \$	-	122,002 \$	-	-	(94,121) \$
<b>FIRE DEPARTMENT</b>									
Fire S.A.F.E. Grant	(2532) \$	2,194 \$	-	7,961 \$	-	1,959 \$	-	-	5,492 \$
MDPH-MASS Decon Unit	(2536) \$	4 \$	-	-	-	-	-	-	4 \$
Fire-EMPG	(2539) \$	6,500 \$	-	6,500 \$	-	6,500 \$	-	-	6,500 \$
CESFP Grant	(2541) \$	-	-	48,617 \$	-	49,202 \$	-	-	(585) \$
DFS Equipment Grant	(2542) \$	-	-	-	-	14,890 \$	-	-	(14,890) \$
<b>Subtotal</b>		8,698 \$	-	63,078 \$	-	1,959 \$	-	-	(3,479) \$
<b>HEALTH DEPARTMENT</b>									
CDC-PHER (H1N1) Fed	(2549) \$	16,320 \$	-	-	-	40 \$	-	-	16,280 \$
Recycling Gnt	(2551) \$	9,044 \$	-	688 \$	-	9,732 \$	-	-	-
COVID-19 CMRPC	(2552) \$	32,043 \$	25,061 \$	-	-	6,425 \$	-	-	-
Health Reg. Emrgncy Prep	(2553) \$	6,634 \$	-	-	-	819 \$	-	-	5,815 \$
<b>Subtotal</b>		64,041 \$	25,061 \$	688 \$	-	6,425 \$	-	-	22,095 \$
<b>COUNCIL ON AGING</b>									
State Aid Elder Affairs	(2554) \$	13,850 \$	-	61,488 \$	-	20,377 \$	-	-	-
CHNA6 METRO West COA	(2557) \$	-	-	5,200 \$	-	-	-	-	-
Social Isolation & Loneliness	(2558) \$	-	-	-	-	3,000 \$	-	-	(3,000) \$
<b>Subtotal</b>		13,850 \$	-	66,688 \$	-	20,377 \$	-	-	(3,000) \$
<b>PARKS</b>									
Draper / Calzone	(2589) \$	15,000 \$	-	-	-	-	-	-	15,000 \$
<b>Subtotal</b>		15,000 \$	-	-	-	-	-	-	15,000 \$
<b>YOUTH CENTER</b>									
MYC Health Netwrok	(2584) \$	-	-	7,741 \$	-	7,500 \$	-	-	241 \$
Youth Center Grant	(2585) \$	30,940 \$	-	-	-	-	-	-	30,940 \$
MYC CHNA6	(2586) \$	1,609 \$	-	-	-	1,224 \$	-	-	385 \$
Youth Works Grant	(2590) \$	-	-	-	-	6,039 \$	-	-	(6,468) \$
<b>Subtotal</b>		32,549 \$	-	7,741 \$	-	6,039 \$	-	-	25,098 \$
<b>LIBRARY</b>									
LIB/MEG State Grants	(2561) \$	64,997 \$	-	50,596 \$	-	12,346 \$	-	-	103,247 \$
<b>Subtotal</b>		64,997 \$	-	50,596 \$	-	12,346 \$	-	-	103,247 \$
<b>(Page 1) Subtotal</b>		(181,319) \$	3,528,291 \$	528,177 \$	1,078 \$	170,874 \$	-	-	1,216,135 \$

**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCES**  
**SPECIAL REVENUES - GIFT FUNDS & OTHER SPECIAL REVENUE FUNDS 26XX/36XX**  
**6/30/2021**

Schedule B2-e

		<b>BEGINNING BALANCE 7/1/2020</b>	<b>CONTRIBUTIONS RECEIPTS</b>	<b>TRANS FROM/(TO) OTHER FUNDS</b>	<b>EXPENSES</b>	<b>BALANCE CARRIED FORWARD</b>
<b><u>SELECTMEN:</u></b>						
Town Hall Reded Y2K	2601	\$ 5,833	\$ -	\$ -	\$ -	\$ 5,833
Enron Gift Account/Conslt	2602	\$ 14,310	\$ -	\$ -	\$ -	\$ 14,310
Enron Power Co. Gift	2603	\$ 1,944	\$ -	\$ -	\$ -	\$ 1,944
Community Activities Gift	2604	\$ 2,856	\$ -	\$ -	\$ -	\$ 2,856
Net Metering Credit	2605	\$ 51,681	\$ 402,816	\$ (114,701)	\$ 239,796	\$ 100,000
Boston Edison Settlement	2606	\$ 500	\$ -	\$ -	\$ -	\$ 500
Town Hall Gift Account	2607	\$ 994	\$ -	\$ -	\$ 924	\$ 70
On St. Parking Fees	2608	\$ 102,422	\$ 6,242	\$ -	\$ -	\$ 108,664
Insurance Reimbursement	2609	\$ 218	\$ -	\$ -	\$ -	\$ 218
Sale of Real Estate	2610	\$ 115,012	\$ 125,241	\$ -	\$ -	\$ 240,253
Sale of Bonds - Premium	2613	\$ -	\$ 403,172	\$ (7,012)	\$ 396,160	\$ -
Milford Youth Center Gift	2614	\$ 9,290	\$ 16,450	\$ -	\$ -	\$ 25,740
Transportation Awareness Gift	2615	\$ 478	\$ -	\$ -	\$ -	\$ 478
MYC - Dunkin Gift	2616	\$ 929	\$ -	\$ -	\$ 857	\$ 72
MYC- Amazon	2617	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
Flags Gift	2618	\$ 32	\$ -	\$ -	\$ -	\$ 32
Veterans Counsel Gift	2640	\$ -	\$ 400	\$ -	\$ -	\$ 400
Vets Signs	2641	\$ 2,128	\$ -	\$ -	\$ -	\$ 2,128
Spay & Neuter	2649	\$ 17,233	\$ 45	\$ -	\$ -	\$ 17,278
Biomeasure - TIF	2650	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
Aquatic Mgt - Louisa Lake	2654	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500
Milford Pond Boat Ramp	2655	\$ 3,937	\$ -	\$ -	\$ -	\$ 3,937
Comcast Expand Sch Web	2696	\$ 1,535	\$ 53,343	\$ -	\$ 38,382	\$ 16,496
I.A Vets Gift	2697	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
<b>Sub-Total - Selectmen</b>		\$ 362,832	\$ 1,032,709	\$ (121,713)	\$ 676,119	\$ 597,709
<b><u>POLICE DEPT:</u></b>						
Miscellaneous Gifts	2619	\$ 290	\$ -	\$ -	\$ -	\$ 290
Reg Sub Nav Program	2624	\$ 6,561	\$ -	\$ -	\$ -	\$ 6,561
Explorer Gift	2625	\$ 1,090	\$ -	\$ -	\$ -	\$ 1,090
Violence Intervention Gift	2627	\$ 536	\$ -	\$ -	\$ -	\$ 536
K-9 Gift	2628	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000
Police Law Enfnt State	2629	\$ 48	\$ 2,500	\$ -	\$ -	\$ 2,548
Auxiliary Gift	2631	\$ 200	\$ -	\$ -	\$ -	\$ 200
<b>Sub-Total - Police</b>		\$ 8,725	\$ 3,500	\$ -	\$ -	\$ 12,225
<b><u>FIRE DEPT:</u></b>						
Fire Dept Gift Account	2635	\$ 8,008	\$ 2,550	\$ -	\$ 7,971	\$ 2,587
<b>Sub-Total - Fire</b>		\$ 8,008	\$ 2,550	\$ -	\$ 7,971	\$ 2,587
<b><u>OTHER:</u></b>						
4th of July Parade	2620	\$ 941	\$ -	\$ -	\$ -	\$ 941
Milford family Health Fair	2642	\$ 2,785	\$ -	\$ -	\$ -	\$ 2,785
Parks Restitution	2663	\$ 172	\$ -	\$ -	\$ -	\$ 172
Town Park Gift	2664	\$ -	\$ 1,140	\$ -	\$ 1,140	\$ -
Library Renewable Engy CEC	2665	\$ 836	\$ -	\$ -	\$ -	\$ 836
Lib: Chess Club Gift	2666	\$ 50	\$ -	\$ -	\$ -	\$ 50
Callable Bonds	2669	\$ -	\$ 2,990,000	\$ -	\$ 2,990,000	\$ -
Parks-Stoneridge Gift	2671	\$ 2,575	\$ -	\$ -	\$ -	\$ 2,575
Rubbish/Recycling Program	2673	\$ 10,257	\$ -	\$ -	\$ -	\$ 10,257
Ind Com BearHill Sign Proj.	2674	\$ 174	\$ -	\$ -	\$ -	\$ 174
Dog Control/Vet's Fee Gift	2675	\$ 8,865	\$ 636	\$ -	\$ 629	\$ 8,872
Dog Control Account	2676	\$ 2,607	\$ -	\$ -	\$ -	\$ 2,607
Cemetery Sale of Lots	2677	\$ 58,750	\$ 4,250	\$ -	\$ -	\$ 63,000
Board Of Health - Hill Recl	2678	\$ 2,496	\$ -	\$ -	\$ -	\$ 2,496
Council On Aging Gift	2679	\$ 823	\$ -	\$ -	\$ -	\$ 823
Library Gifts	2681	\$ 7,813	\$ 173	\$ -	\$ 396	\$ 7,590

**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCES**  
**SPECIAL REVENUES - GIFT FUNDS & OTHER SPECIAL REVENUE FUNDS 26XX/36XX**  
**6/30/2021**

Schedule B2-e

		<b>BEGINNING BALANCE 7/1/2020</b>	<b>CONTRIBUTIONS RECEIPTS</b>	<b>TRANS FROM/(TO) OTHER FUNDS</b>	<b>EXPENSES</b>	<b>BALANCE CARRIED FORWARD</b>
Handicapped Parking Fines	2683	\$ 17,860	\$ 3,510	\$ -	\$ 8,048	\$ 13,322
Skateboard Park	2691	\$ 729	\$ -	\$ -	\$ -	\$ 729
Draper Park	2692	\$ -	\$ 89,170	\$ -	\$ 84,489	\$ 4,681
Milford Girls Softball League	2693	\$ -	\$ 7,273	\$ -	\$ 7,273	\$ -
<b>Sub-Total - Other</b>		<b>\$ 117,733</b>	<b>\$ 3,096,152</b>	<b>\$ -</b>	<b>\$ 3,091,975</b>	<b>\$ 121,910</b>
<b>GENERAL GOV. GIFT FUNDS</b>		<b>\$ 497,298</b>	<b>\$ 4,134,911</b>	<b>\$ (121,713)</b>	<b>\$ 3,776,065</b>	<b>\$ 734,431</b>

**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCES**  
**SPECIAL REVENUES - GIFT FUNDS & OTHER SPECIAL REVENUE FUNDS 26XX/36XX**  
**6/30/2021**

Schedule B2-e

		<b>BEGINNING BALANCE 7/1/2020</b>	<b>CONTRIBUTIONS RECEIPTS</b>	<b>TRANS FROM/(TO) OTHER FUNDS</b>	<b>EXPENSES</b>	<b>BALANCE CARRIED FORWARD</b>
<b>SCHOOL DEPT:</b>						
Brookside Gift	36060	\$ 2,661	\$ 207	\$ -	\$ -	\$ 2,868
SPED Gift	36070	\$ 2,767	\$ 350	\$ -	\$ -	\$ 3,117
Lions Club/Drug Prog Gift	36140	\$ 400	\$ -	\$ -	\$ -	\$ 400
Woodland Art Supp;iy	36150	\$ 1,733	\$ -	\$ -	\$ -	\$ 1,733
Music Dept - Gift	36160	\$ 2,334	\$ -	\$ -	\$ -	\$ 2,334
Sch Family Network Gift	36280	\$ 2,315	\$ 950	\$ -	\$ 1,225	\$ 2,040
C.A.S. Italian Gift	36300	\$ 6,614	\$ -	\$ -	\$ -	\$ 6,614
Target MHS-Compter Tech	36320	\$ 947	\$ 65	\$ -	\$ 196	\$ 816
MHS Gallery/Garden Gift	36350	\$ 894	\$ 50	\$ -	\$ -	\$ 944
5-2-1 Club Café Gift	36400	\$ 4,756	\$ -	\$ -	\$ 4,301	\$ 455
Shining Star PlyGrnd Ren	36430	\$ 5,001	\$ -	\$ -	\$ -	\$ 5,001
Special Olympics	36450	\$ 6,441	\$ 5,000	\$ -	\$ 4,122	\$ 7,319
Curriculum Development	36470	\$ 6,203	\$ 38,650	\$ -	\$ 28,214	\$ 16,639
Family Curric SVCS	36530	\$ 6,214	\$ -	\$ -	\$ -	\$ 6,214
Athletic Gift	36550	\$ -	\$ 500	\$ -	\$ -	\$ 500
MHS Parnt/Music Gift	36580	\$ 100	\$ -	\$ -	\$ -	\$ 100
Stacy Gift - General	36610	\$ 3,971	\$ 53	\$ -	\$ 3,792	\$ 232
PLTW Memorial	36620	\$ -	\$ 7,717	\$ -	\$ -	\$ 7,717
Woodland School - Gift	36630	\$ 3,310	\$ 329	\$ -	\$ -	\$ 3,639
Hanaford Award	36671	\$ 964	\$ -	\$ -	\$ -	\$ 964
Jillian Dulak - SPED Supplies	36679	\$ 945	\$ -	\$ -	\$ -	\$ 945
Exxon Mobil Ed. Alliance	36683	\$ 1,500	\$ 1,000	\$ -	\$ -	\$ 2,500
Youth Foundation - Brookside	36723	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
Stem Grant Gilmore	36729	\$ 1,404	\$ -	\$ -	\$ -	\$ 1,404
China Exchange Gift	36730	\$ 12,022	\$ 57,300	\$ -	\$ 9,393	\$ 59,929
Stacy Health Survey	36731	\$ 270	\$ -	\$ -	\$ -	\$ 270
ELL Gift	36732	\$ 423	\$ -	\$ -	\$ -	\$ 423
Hospitality and Tourism	36734	\$ 915	\$ -	\$ -	\$ -	\$ 915
Mass Cultural Council	36736	\$ 200	\$ -	\$ -	\$ -	\$ 200
Class of 1959	36737	\$ 234	\$ -	\$ -	\$ -	\$ 234
BVED Printer Gift	36739	\$ 500	\$ 1,000	\$ -	\$ 1,500	\$ -
Science Olympiad	36740	\$ 1,623	\$ -	\$ -	\$ -	\$ 1,623
Alternatives Fun Day	36741	\$ 2,240	\$ -	\$ -	\$ -	\$ 2,240
CHNA 6	36742	\$ 2,455	\$ -	\$ -	\$ -	\$ 2,455
Jae S. Lim Foundation	36743	\$ 5,000	\$ 3,000	\$ -	\$ 4,000	\$ 4,000
WDL STEM B Gilmore	36744	\$ 525	\$ -	\$ -	\$ -	\$ 525
Linda Schulman Innovation	36745	\$ -	\$ 775	\$ -	\$ 658	\$ 117
Project Lead the Way - WLD	36746	\$ 500	\$ 802	\$ -	\$ -	\$ 1,302
Project Lead the Way - Stacy	36747	\$ -	\$ 1,346	\$ -	\$ -	\$ 1,346
Harvard Pilgrim	36748	\$ 500	\$ -	\$ -	\$ -	\$ 500
PLTW Brookside	36749	\$ -	\$ 7,717	\$ -	\$ -	\$ 7,717
Chromebook Insurance	36750	\$ 16,160	\$ 23,481	\$ -	\$ -	\$ 39,641
FSU Propell	36753	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -
Shinning Star	36754	\$ 452	\$ -	\$ -	\$ -	\$ 452
Dual Enrollment	36755	\$ 1,524	\$ -	\$ -	\$ -	\$ 1,524
Project Lead the Way - MHS	36756	\$ 3,804	\$ 11,617	\$ -	\$ -	\$ 15,421
Lego Gift	36758	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
M. Anzalone from Rhodes	36759	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
Hockomock YMCA Food Pantry Bks	36761	\$ 537	\$ -	\$ -	\$ -	\$ 537
MHS Building & Trade R. Johnson	36762	\$ 3,163	\$ 240	\$ -	\$ 2,110	\$ 1,293
SWAT Mental Health Ins. Stacy - C.	36763	\$ 3,818	\$ 1,000	\$ -	\$ 95	\$ 4,723
MHS Alumni	36764	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
American Heart Woodland	36766	\$ 300	\$ -	\$ -	\$ -	\$ 300
Do Kind Woodland	36767	\$ 500	\$ -	\$ -	\$ -	\$ 500
MHS Planet Aid	36768	\$ 304	\$ 737	\$ -	\$ -	\$ 1,041
China Exchange Gift B. Liberto	36771	\$ 970	\$ -	\$ -	\$ -	\$ 970
Mindmatters Club J. Walsh	36772	\$ 2,234	\$ -	\$ -	\$ 1,028	\$ 1,206

**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCES**  
**SPECIAL REVENUES - GIFT FUNDS & OTHER SPECIAL REVENUE FUNDS 26XX/36XX**  
**6/30/2021**

Schedule B2-e

		<b>BEGINNING BALANCE 7/1/2020</b>	<b>CONTRIBUTIONS RECEIPTS</b>	<b>TRANS FROM/(TO) OTHER FUNDS</b>	<b>EXPENSES</b>	<b>BALANCE CARRIED FORWARD</b>
Hockomock YMCA Food Pantry Me	36773	\$ 475	\$ -	\$ -	\$ -	\$ 475
Breakfast after the bell - Project Bre	36774	\$ 157	\$ -	\$ -	\$ -	\$ 157
Covid 19 Support	36775	\$ 124	\$ -	\$ -	\$ 124	\$ -
Milf MA Foundation for Ed Remote I	36777	\$ 500	\$ -	\$ -	\$ -	\$ 500
Metrowest Early Start Program	36778	\$ 318	\$ -	\$ -	\$ -	\$ 318
Curr Dev Stacy C. Consigli	36779	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000
Mental Health First Aid Training	36780	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -
American Student Assistance -Stac	36781	\$ -	\$ 28,650	\$ -	\$ 7,819	\$ 20,831
CHNA6 Emerg C. Tuttle Mertowest	36782	\$ -	\$ 10,000	\$ -	\$ 9,916	\$ 84
PTLW-Mem STEM	36783	\$ -	\$ 2,700	\$ -	\$ -	\$ 2,700
L Schlman Mindful Practice for EL	36784	\$ -	\$ 675	\$ -	\$ 674	\$ 1
STEM T. Walsh	36785	\$ -	\$ 100	\$ -	\$ 77	\$ 23
TE Reduce Food Insecurity	36786	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -
COVID19 Emergency Sch Nutrition	36787	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
CHNA 6 #8-09 Menstrual Hygiene	36788	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -
Open SciEd One 8 Foundation	36790	\$ -	\$ 17,850	\$ -	\$ -	\$ 17,850
CHNA6 I can see the board now	36791	\$ -	\$ 8,000	\$ -	\$ -	\$ 8,000
I can focus-reduce food insecurity	36792	\$ -	\$ 1,000	\$ -	\$ 614	\$ 386
<b>Sub-Total - School Dept</b>		<b>\$ 132,221</b>	<b>\$ 270,261</b>	<b>\$ -</b>	<b>\$ 107,258</b>	<b>\$ 295,224</b>
<b>Total Gift Funds</b>		<b>\$ 629,519</b>	<b>\$ 4,405,172</b>	<b>\$ (121,713)</b>	<b>\$ 3,883,323</b>	<b>\$ 1,029,655</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
6/30/2021**

Schedule B2-f

**SMALL CITIES GRANT - FUND 2715 - Program Income**

<b>PROJECT</b>	<b>BALANCE 7/1/2020</b>	<b>GOVERNMENT RECEIPTS</b>	<b>INTEREST EARNED</b>	<b>EXPENDITURES</b>	<b>CARRIED FORWARD</b>
CDBG Grants	\$ 89,754	\$ 697	\$ -	\$ -	\$ 90,451

**EXPENDITURES WERE CLASSIFIED AS FOLLOWS:**

\$	-	Payrolls (Administration)
\$	-	General Expenses (Administration)
\$	-	Projects
<u>\$</u>	<u>-</u>	Total Expenditures

**TOWN OF MILFORD, MASSACHUSETTS  
COMBINED BALANCE SHEET  
JUNE 30, 2021  
CAPITAL PROJECTS - FUNDS 40XX**

Schedule C-1

	<b>COMBINED PROJECTS XX</b>	<b>SCHOOL OTHER XX</b>	<b>TOTALS MEMO ONLY</b>
<b><u>ASSETS</u></b>			
Unrestricted Checking	\$ 1,533,957	\$ 253,235	\$ 1,787,192
Due From the Comm/Fed.	-	-	-
Due From Other Government	-	-	-
Amounts to Be Provided	-	-	-
for Payment of Notes	-	-	-
<b>Total Assets</b>	<b>\$ 1,533,957</b>	<b>\$ 253,235</b>	<b>\$ 1,787,192</b>
<b><u>LIABILITIES</u></b>			
Accounts Payable	\$ -	\$ -	\$ -
Deferred Revenue	-	-	-
Notes/BAN's/GAN's Payable	-	-	-
<b>Total Liabilities</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>FUND BALANCES</u></b>			
F/B: Undesignated	\$ 1,533,957	\$ 253,235	\$ 1,787,192
<b>Total Liab &amp; Fund Equity</b>	<b>\$ 1,533,957</b>	<b>\$ 253,235</b>	<b>\$ 1,787,192</b>



**TOWN OF MILFORD, MASSACHUSETTS**  
**COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES**  
**JUNE 30, 2021**  
**CAPITAL PROJECTS - FUNDS 40XX**

Schedule C-2

	<b>COMBINED PROJECTS XX</b>	<b>SCHOOL OTHER XX</b>	<b>TOTALS MEMO ONLY</b>
<b><u>REVENUE</u></b>			
FEMA Revenue	\$ -	\$ -	\$ -
From the Commonwealth	-	-	-
MSBA Reimbursements	-	-	-
Miscellaneous Revenue	-	-	-
<b>Total Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>EXPENDITURES</u></b>			
Capital Outlay	\$ 524,153	\$ 42,479	\$ 566,632
<b>Rev Over/(Under) Expenditures</b>	<b>\$ (524,153)</b>	<b>\$ (42,479)</b>	<b>\$ (566,632)</b>
<b><u>OTHER FINANCE SOURCE/(USE)</u></b>			
Sale of Bonds	\$ -	\$ -	\$ -
Proceeds from BAN's/GAN's	-	-	-
Repayment of BAN's/GAN's	-	-	-
Transfer from Other Funds	150,000	230,000	380,000
Transfer to Other Funds	-	-	-
<b>Total Oth Finance Source/(Use)</b>	<b>\$ 150,000</b>	<b>\$ 230,000</b>	<b>\$ 380,000</b>
<b>Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses</b>	<b>\$ (374,153)</b>	<b>\$ 187,521</b>	<b>\$ (186,632)</b>
<b>Fund Balance July 1, 2020</b>	<b>\$ 1,908,110</b>	<b>\$ 65,714</b>	<b>\$ 1,973,824</b>
<b>Fund Balance June 30, 2021</b>	<b>\$ 1,533,957</b>	<b>\$ 253,235</b>	<b>\$ 1,787,192</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2021**

Schedule C2-a

**COMBINED CAPITAL PROJECTS - FUND 40XX**

<b>PROJECT</b>	<b>BALANCE 7/1/2020</b>	<b>REVENUES AND OTH FIN SOURCES</b>	<b>Transfers From/(TO)</b>	<b>EXPENSES AND OTH FIN USES</b>	<b>BALANCE 6/30/2021</b>
319 Grant 5/16 A28 (4027)	\$ 16,979	\$ -	\$ -	\$ -	\$ 16,979
Godfrey Brook Culvert 5/15 A36 -(4028)	\$ 561,592	\$ -	\$ -	\$ 105	\$ 561,487
Milford Pond Rest.#2 10/12 A14-(4031)	\$ 140,334	\$ -	\$ -	\$ 105	\$ 140,229
Upper Charles Trail 10/98 A7- (4033)	\$ 4,017	\$ -	\$ -	\$ 950	\$ 3,067
Sludge Handling Facility 5/16 A32 (4060)	\$ 324,378	\$ -	\$ -	\$ 319,195	\$ 5,183
MYC - Amory Renovation 5/14 - (4062)	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Storm Water Phase II 10/18 - (4085)	\$ 715,130	\$ -	\$ -	\$ 72,697	\$ 642,433
ADA Projects 10/19 - (4090)	\$ 140,680	\$ -	\$ 150,000	\$ 131,101	\$ 159,579
<b>Totals</b>	<b>\$ 1,908,110</b>	<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ 524,153</b>	<b>\$ 1,533,957</b>

Schedule C2-b

**SCHOOL: OTHER - FUND 4030, 4078, & 4081**

<b>PROJECT</b>	<b>BALANCE 7/1/2020</b>	<b>REVENUES AND OTH FIN SOURCES</b>	<b>Transfer From/(To)</b>	<b>EXPENSES AND OTH FIN USES</b>	<b>BALANCE 6/30/2021</b>
Athletic Fields 10/00 A4 (4030)	\$ 4,026	\$ -	\$ -	\$ 3,184	\$ 842
Technology Upgrades 5/16 A27 (4080)	\$ 21,807	\$ -	\$ 150,000	\$ -	\$ 171,807
WDL Feasibility A:18 5/12 (4081)	\$ 39,881	\$ -	\$ 80,000	\$ 39,295	\$ 80,586
<b>Totals</b>	<b>\$ 65,714</b>	<b>\$ -</b>	<b>\$ 230,000</b>	<b>\$ 42,479</b>	<b>\$ 253,235</b>

	<b>BALANCE 7/1/2020</b>	<b>REVENUES AND OTH FIN SOURCES</b>	<b>Transfer From/(To)</b>	<b>EXPENSES AND OTH FIN USES</b>	<b>BALANCE 6/30/2021</b>
<b>Grand Total All Capital Projects</b>	<b>\$ 1,973,824</b>	<b>\$ -</b>	<b>\$ 380,000</b>	<b>\$ 566,632</b>	<b>\$ 1,787,192</b>

**TOWN OF MILFORD, MASSACHUSETTS  
SEWER ENTERPRISE  
BALANCE SHEET  
JUNE 30, 2021**

Schedule D-1

**ASSETS**

Unrestricted Checking	\$ 2,707,310
Sewer Use Charges Added to Taxes	\$ 27,953
Sewer Use Tax Liens	\$ 24,222
Sewer Use Charges Receivable	\$ 234,444
Sewer Use Interest Receivable	\$ 11,509
<b>Total Assets</b>	<b><u>\$ 3,005,438</u></b>

**LIABILITIES & FUND EQUITY**

**Liabilities**

Deferred Revenue Uncollected Receivables	\$ 298,128
Accounts Payable	\$ 74,843
<b>Total Liabilities</b>	<b><u>\$ 372,971</u></b>

**Fund Equity**

Retained Earnings, Reserved for Encumbrances	
Retained Earnings, Unreserved	<u>\$ 2,632,467</u>
<b>Total Fund Balance</b>	<b><u>\$ 2,632,467</u></b>
<b>Total Liabilities &amp; Fund Equity</b>	<b><u>\$ 3,005,438</u></b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF REVENUES,  
EXPENDITURES & CHANGES IN FUND BALANCE  
SEWER ENTERPRISE  
JUNE 30, 2021**

Schedule D-2

**Revenues**

Sewer Liens Redeemed		\$ 62,788
Sewer Use Charges	3,307,222	
Sewer Use Chg Added to Taxes	<u>264,024</u>	3,571,246
Sewer Fees		123,600
Permits		51,050
Inspections		31,020
Other Dept. Revenue		11,620
Sale of Water		<u>19,750</u>
<b>Total Revenue</b>		<b><u>\$ 3,871,074</u></b>

**Expenditures**

Salaries & Wages	\$ 953,925	
Fringe Expenses	<u>354,203</u>	1,308,128
Operating Expenses		1,546,895
Maturing Debt		227,000
Long-Term Interest		36,624
Short-Term Interest		-
Capital Outlay		<u>207,586</u>
<b>Total Expenditures</b>		<b><u>\$ 3,326,233</u></b>

<b>Revenue Over/(Under) Expenditures</b>	<b><u>\$ 544,841</u></b>
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**Other Financing Sources/(Uses)**

Operating Transfers In	\$ -
Operating Transfers Out	<u>(49,901)</u>
<b>Total Other Financing Sources/(Uses)</b>	<b>\$ (49,901)</b>

<b>Revenues/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses</b>	<b>\$ 494,940</b>
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<b>Fund Equity July 1, 2020</b>	<b><u>\$ 2,137,527</u></b>
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<b>Fund Equity June 30, 2021</b>	<b><u><u>\$ 2,632,467</u></u></b>
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**TOWN OF MILFORD MASSACHUSETTS  
SEWER ENTERPRISE FUND  
REVENUES BY DEPARTMENT  
JUNE 30, 2021**

SCHEDULE D 2a

DEPARTMENT DESCRIPTION	REVENUE BUDGET 2021	RECEIPTS AS OF 6/30/21	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
145 TOWN TREASURER				
Tax Liens Redeemed	\$ -	\$ 41,992	\$ 41,992	N/A
Penalties & Interest	-	20,796	20,796	N/A
Sub-Total Town Treasurer	<u>\$ -</u>	<u>\$ 62,788</u>	<u>\$ 62,788</u>	<u>N/A</u>
146 TAX COLLECTOR				
Liens Added to RE Tax: 2019	-	3,200	3,200	N/A
Liens Added to RE Tax: 2020	-	6,448	6,448	N/A
Liens Added to RE Tax: 2021	-	254,376	254,376	N/A
Sub-Total Tax Collector	<u>\$ -</u>	<u>\$ 264,024</u>	<u>\$ 264,024</u>	<u>N/A</u>
440 SEWER DEPARTMENT				
Sewer Use Charges	\$ 3,974,346	\$ 3,307,222	\$ (667,124)	83%
Sewer Fees	135,000	123,600	(11,400)	92%
Other Departmental Revenue	25,000	11,620	(13,380)	46%
Permits	75,000	51,050	(23,950)	N/A
Inspections	40,000	31,020	(8,980)	N/A
Sale of Water	25,000	19,750	(5,250)	N/A
Sub-Total Sewer Department	<u>\$ 4,274,346</u>	<u>\$ 3,544,262</u>	<u>\$ (730,084)</u>	<u>83%</u>
<b>TOTAL REVENUE - ALL DEPARTMENTS</b>	<u><b>\$ 4,274,346</b></u>	<u><b>\$ 3,871,074</b></u>	<u><b>\$ (403,272)</b></u>	<u><b>91%</b></u>

**TOWN OF MILFORD MASSACHUSETTS  
SEWER ENTERPRISE FUND  
REPORT OF SEWER EXPENDITURES  
JUNE 30, 2021**

**SCHEDULE D 2b**

<b>DEPARTMENT DESCRIPTION</b>	<b>FINAL BUDGET 2021</b>	<b>EXPENDED AS OF 6/30/21</b>	<b>REMAINING AMOUNT AS OF 6/30/21</b>	<b>PCT REM</b>
<b>SEWER DEPARTMENT</b>				
Personal Services:				
Salaries and Wages	\$ 966,268	\$ 835,753	\$ 130,515	14%
Salaries and Wages, Seasonal	18,430	17,435	995	5%
Overtime	87,045	73,227	13,818	16%
Fringe: Workers' Compensation	29,277	42,671	(13,394)	-46%
Fringe: Health Insurance	248,914	129,557	119,357	48%
Fringe: Pension Fund	186,963	179,545	7,418	4%
Tuition Reimbursement	3,966	2,430	1,536	39%
Education Stipend	33,730	27,510	6,220	18%
Sub-Total: Personal Services	<u>\$ 1,574,593</u>	<u>\$ 1,308,128</u>	<u>266,465</u>	<u>17%</u>
Other Expenses:				
Electricity	\$ 504,300	\$ 345,575	\$ 158,725	31%
Oil	22,900	25,489	(2,589)	-11%
Gas	1,000	1,355	(355)	-36%
Water	2,100	9,957	(7,857)	-374%
Repair/Maint: Sewer Stations	393,093	159,516	233,577	59%
Plant Replacement	372,846	48,070	324,776	87%
Prof/Tech: Engineering/Architect	76,597	30,727	45,870	60%
Prof/Tech: Data Processing	65,551	45,277	20,274	31%
Telephone	11,034	21,771	(10,737)	-97%
Printing	3,736	827	2,909	78%
Postage	1,000	519	481	48%
Chemical & Analysis	355,438	385,969	(30,531)	-9%
Laboratory	13,854	13,384	470	3%
Office Supplies	3,688	3,585	103	3%
Gasoline	11,654	6,534	5,120	44%
Landfill Cover Materials	405,774	488,243	(82,469)	-20%
Clothing Allowance	16,120	11,870	4,250	26%
Operational Supplies	95,990	154,959	(58,969)	-61%
Dues/Subscriptions/Meetings	4,553	854	3,699	81%
Liability Insurance	49,901	49,901	-	0%
Sub-Total: Other Expenses	<u>\$ 2,411,129</u>	<u>\$ 1,804,382</u>	<u>\$ 606,747</u>	<u>25%</u>
Maturing Debt:				
Construction Huckleberry A39 5/02	110,000	110,000	\$ -	0%
Construction Swr Landfill A37 6/04	35,000	35,000	\$ -	0%
Construction MAIA33 6/04+A31 6/05	55,000	55,000	\$ -	0%
Construction Purch St A55 6/93	20,000	20,000	\$ -	0%
Construction So. Main A33 04' #2	7,000	7,000	\$ -	0%
Sub-Total: Maturing Debt	<u>\$ 227,000</u>	<u>\$ 227,000</u>	<u>\$ -</u>	<u>0%</u>
Interest-Long Term:				
Construction Huckleberry A39/05/02	\$ 6,220	\$ 6,220	\$ -	0%
Construction A37 6/04 Landfl Cap	8,969	8,969	\$ -	0%
Construction A33 6/04+A31 6/05	13,660	13,660	\$ -	0%
Construction A55 6/93 SWR Con	5,894	5,894	\$ -	0%
Construction A33 6/05 So, Main #2	1,881	1,881	\$ -	0%
Sub-Total: Interest-Long Term	<u>\$ 36,624</u>	<u>\$36,624</u>	<u>\$ -</u>	<u>0%</u>
Interest-Short Term				
Bond Anticipation Notes	\$ 25,000	\$ -	\$ 25,000	100%
Sub-Total: Interest-Short Term	<u>\$ 25,000</u>	<u>\$ -</u>	<u>\$ 25,000</u>	<u>100%</u>
Total Sewer Expenses	<u><u>\$ 4,274,346</u></u>	<u><u>\$ 3,376,134</u></u>	<u><u>\$ 898,212</u></u>	<u><u>21%</u></u>

**TOWN OF MILFORD, MASSACHUSETTS  
WATER ENTERPRISE  
BALANCE SHEET  
JUNE 30, 2021**

Schedule D-1

**ASSETS**

Unrestricted Checking	\$ 749,167
Water Use Charges Added to Taxes	\$ -
Water Use Tax Liens	\$ -
Water Use Charges Receivable	\$ -
Water Use Interest Receivable	\$ -
<b>Total Assets</b>	<b><u>\$ 749,167</u></b>

**LIABILITIES & FUND EQUITY**

**Liabilities**

Deferred Revenue Uncollected Receivables	\$ -
Accounts Payable	\$ -
<b>Total Liabilities</b>	<b><u>\$ -</u></b>

**Fund Equity**

Retained Earnings, Reserved for Encumbrances	
Retained Earnings, Unreserved	<u>\$ 749,167</u>
<b>Total Fund Balance</b>	<b><u>\$ 749,167</u></b>
<b>Total Liabilities &amp; Fund Equity</b>	<b><u>\$ 749,167</u></b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF REVENUES,  
EXPENDITURES & CHANGES IN FUND BALANCE  
WATER ENTERPRISE  
JUNE 30, 2021**

Schedule D-2 - water

**Revenues**

Water Liens Redeemed	\$	-
Water Use Charges	-	
Water Use Chg Added to Taxes	-	-
Water Fees		-
Permits		-
Inspections		-
Other Dept. Revenue		-
<b>Total Revenue</b>	<b>\$</b>	<b>-</b>

**Expenditures**

Salaries & Wages	\$	-
Fringe Expenses	-	-
Operating Expenses		-
Maturing Debt		-
Long-Term Interest		-
Short-Term Interest		-
Capital Outlay		-
<b>Total Expenditures</b>	<b>\$</b>	<b>-</b>
<b>Revenue Over/(Under) Expenditures</b>	<b>\$</b>	<b>-</b>

**Other Financing Sources/(Uses)**

Operating Transfers In	\$	-
Operating Transfers Out		-
<b>Total Other Financing Sources/(Uses)</b>	<b>\$</b>	<b>-</b>

<b>Revenues/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses</b>	<b>\$</b>	<b>-</b>
<b>Fund Equity July 1, 2020</b>	<b>\$</b>	<b>749,167</b>
<b>Fund Equity June 30, 2021</b>	<b>\$</b>	<b>749,167</b>



**TOWN OF MILFORD MASSACHUSETTS  
WATER ENTERPRISE FUND  
REVENUES BY DEPARTMENT  
JUNE 30, 2021**

SCHEDULE D 2a

DEPARTMENT DESCRIPTION	REVENUE BUDGET 2021	RECEIPTS AS OF 6/30/21	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
145 TOWN TREASURER				
Tax Liens Redeemed	\$ -	\$ -	\$ -	N/A
Penalties & Interest	-	-	-	N/A
Sub-Total Town Treasurer	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
146 TAX COLLECTOR				
Liens Added to RE Tax: 2020	-	-	-	N/A
Liens Added to RE Tax: 2021	-	-	-	N/A
Sub-Total Tax Collector	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
450 WATER DEPARTMENT				
Water Use Charges	\$ -	\$ -	\$ -	N/A
Fees	-	-	-	N/A
Other Departmental Revenue	-	-	-	N/A
Permits	-	-	-	N/A
Inspections	-	-	-	N/A
Sub-Total Sewer Department	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
990 TRANSFERS				
General Fund Transfer	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
<b>TOTAL REVENUE - ALL DEPARTMENTS</b>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>N/A</u></u>

**TOWN OF MILFORD MASSACHUSETTS  
WATER ENTERPRISE FUND  
REPORT OF WATER EXPENDITURES  
JUNE 30, 2021**

SCHEDULE D 2b

DEPARTMENT DESCRIPTION	FINAL BUDGET 2021	EXPENDED AS OF 6/30/21	REMAINING AMOUNT AS OF 6/30/21	PCT REM
<b>WATER DEPARTMENT</b>				
Personal Services:				
Salaries and Wages	\$ -	\$ -	\$ -	N/A
Overtime	-	-	-	N/A
Fringe: Workers' Compensation	-	-	-	N/A
Fringe: Health Insurance	-	-	-	N/A
Fringe: Pension Fund	-	-	-	N/A
Sub-Total: Personal Services	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>N/A</u>
Other Expenses:				
Electricity	\$ -	\$ -	\$ -	N/A
Gas	-	-	-	N/A
Repair/Maint: Water Projects	-	-	-	N/A
Repair/Maint: Dist/hydrants/meters	-	-	-	N/A
Plant Replacement	-	-	-	N/A
Prof/Tech: Engineering/Architect	-	-	-	N/A
Prof/Tech: Data Processing	-	-	-	N/A
Telephone	-	-	-	N/A
Printing	-	-	-	N/A
Postage	-	-	-	N/A
Supplies: Office	-	-	-	N/A
Supplies: Gasoline	-	-	-	N/A
Supplies: Clothing Allowance	-	-	-	N/A
Supplies: Purification	-	-	-	N/A
Supplies: Source of Water	-	-	-	N/A
Supplies: Operational	-	-	-	N/A
PILOT - Milford & Hopkinton	-	-	-	N/A
Oth Chgs: Dues/Subscriptn/Mtgs	-	-	-	N/A
Oth Chgs: Liability Insurance	-	-	-	N/A
Sub-Total: Other Expenses	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
Maturing Debt:				
Acquisition	\$ -	\$ -	\$ -	N/A
Sub-Total: Maturing Debt	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
Interest-Long Term:				
Acquisition	\$ -	\$ -	\$ -	N/A
Sub-Total: Interest-Long Term	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
Interest-Short Term				
Bond Anticipation Notes	\$ -	\$ -	\$ -	N/A
Sub-Total: Interest-Short Term	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
Total Water Expenses	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>N/A</u></u>

**TOWN OF MILFORD, MASSACHUSETTS  
COMBINED BALANCE SHEET FOR SIMILAR TRUST FUNDS  
JUNE 30, 2021**

Schedule E-1

ASSETS																
NON EXPEND TRUST	81	EXPEND TRUST	82	STABILIZTN FUND	83	CLAIMS TRUST	84	OPEB TRUST	8475	INSURANCE FUND	85	STUDENT ACTIVITY	88	AGENCY FUND	89	TOTALS MEMO ONLY
Unrestricted Checking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 884,422	\$ -	\$ -		\$ 6,142,892	\$ 134,917	\$ 484,862	\$ 7,647,093			
Student Activity Checking	-	-	-	-	-	-	-	-		-	37,553	-	37,553			
Combined Investments	747,858	1,193,103		33,798,297				8,911,434		-	-	-	44,650,692			
Total Assets	\$ 747,858	\$ 1,193,103		\$ 33,798,297		\$ 884,422		\$ 8,911,434		\$ 6,142,892	\$ 172,470	\$ 484,862	\$ 52,335,338			
LIABILITIES																
Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -			
Guaranty Payment	-	-	-	-	-	-	-	-		-	-	250,501	250,501			
Student Activity Checking	-	-	-	-	-	-	-	-		-	172,470	-	172,470			
Godfrey Brk Easement	-	-	-	-	-	-	-	-		-	-	1,710	1,710			
Conservation Advtvg Deposits	-	-	-	-	-	-	-	-		-	-	3,398	3,398			
Deputy Collector Fees	-	-	-	-	-	-	-	-		-	-	1,674	1,674			
Planning Bd. Advtvg Deposits	-	-	-	-	-	-	-	-		-	-	452	452			
Inependant Traffic Studies	-	-	-	-	-	-	-	-		-	-	3,500	3,500			
Façade Program 25% Share	-	-	-	-	-	-	-	-		-	-	10,828	10,828			
Police State Share Firearms Lic	-	-	-	-	-	-	-	-		-	-	2,294	2,294			
Map Printing	-	-	-	-	-	-	-	-		-	-	192	192			
Planning bd. Performance Bonds	-	-	-	-	-	-	-	-		-	-	210,313	210,313			
Total Liabilities	\$ -	\$ -		\$ -		\$ -				\$ -	\$ 172,470	\$ 484,862	\$ 657,332			
FUND BALANCES																
Unreserved: Undesignated	\$ 747,858	\$ 1,193,103		\$ 33,798,297		\$ 884,422		\$ 8,911,434		\$ 6,142,892	\$ -	\$ -	\$ 51,678,006			
Total Fund Equity	\$ 747,858	\$ 1,193,103		\$ 33,798,297		\$ 884,422		\$ 8,911,434		\$ 6,142,892	\$ -	\$ -	\$ 51,678,006			
Total Liabilities & Fund Equity	\$ 747,858	\$ 1,193,103		\$ 33,798,297		\$ 884,422		\$ 8,911,434		\$ 6,142,892	\$ 172,470	\$ 484,862	\$ 52,335,338			

**COMBINED STATEMENTS OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE  
FOR SIMILAR TRUST FUNDS  
JUNE 30, 2021**

Schedule E-2

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	OPEB Trust 8475	INSURANCE FUND 85	TOTALS MEMO ONLY
<b><u>REVENUES</u></b>							
Intergovernmental	\$ -	\$ -	\$ -	\$ 5,745,510	\$ -	\$ 14,334	\$ 5,759,844
Earnings on Investments	-	108,409	1,128,528	-	1,892,064	193,355	3,322,356
Deposits	16,200	15,450	250,000	-	-	-	281,650
<b>Total Revenue</b>	<b>\$ 16,200</b>	<b>\$ 123,859</b>	<b>\$ 1,378,528</b>	<b>\$ 5,745,510</b>	<b>\$ 1,892,064</b>	<b>\$ 207,689</b>	<b>\$ 9,363,850</b>
<b><u>EXPENDITURES</u></b>							
General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety	-	7,735	-	-	-	-	7,735
Education	-	19,150	-	-	-	-	19,150
Human Services	-	12,590	-	-	-	-	12,590
Insurance Payments/Claims	-	-	-	5,861,761	-	393,612	6,255,373
<b>Total Expenditures</b>	<b>\$ -</b>	<b>\$ 39,475</b>	<b>\$ -</b>	<b>\$ 5,861,761</b>	<b>\$ -</b>	<b>\$ 393,612</b>	<b>\$ 6,294,848</b>
<b>Rev Over/(Under) Expenditure</b>	<b>\$ 16,200</b>	<b>\$ 84,384</b>	<b>\$ 1,378,528</b>	<b>\$ (116,251)</b>	<b>\$ 1,892,064</b>	<b>\$ (185,923)</b>	<b>\$ 3,069,002</b>
<b><u>OTHER FINANCE SOURCE/(USE)</u></b>							
Operating Transfer In	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 600,000	\$ 137,301	\$ 1,737,301
Operating Transfer Out	-	-	-	-	-	-	-
<b>Total Oth Fin Source/(Use)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 600,000</b>	<b>\$ 137,301</b>	<b>\$ 1,737,301</b>
<b>Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses</b>	<b>\$ 16,200</b>	<b>\$ 84,384</b>	<b>\$ 2,378,528</b>	<b>\$ (116,251)</b>	<b>\$ 2,492,064</b>	<b>\$ (48,622)</b>	<b>\$ 4,806,303</b>
<b>Fund Balance July 1, 2020</b>	<b>\$ 731,658</b>	<b>\$ 1,108,719</b>	<b>\$ 31,419,769</b>	<b>\$ 1,000,673</b>	<b>\$ 6,419,370</b>	<b>\$ 6,191,514</b>	<b>\$ 46,871,703</b>
<b>Fund Balance June 30, 2021</b>	<b>\$ 747,858</b>	<b>\$ 1,193,103</b>	<b>\$ 33,798,297</b>	<b>\$ 884,422</b>	<b>\$ 8,911,434</b>	<b>\$ 6,142,892</b>	<b>\$ 51,678,006</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2021**

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/20	INTEREST EARNED 6/30/21	DEPOSITS 6/30/21	EXPENDED 6/30/21	TRANSFERS IN	TRANSFERS OUT	Schedule E-2a	
							TRANSFERS OUT	BALANCE 6/30/21
Designated for Clotilda Calabrese 8208	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250
Joseph Moore/FDIC 8209	\$ 11,274	\$ 665	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,939
Lottery Arts 8211	\$ 451	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 478
Milford Power Ltd. Partnership Demo Escrow 8212	\$ 508,444	\$ 30,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 538,461
Katzeff/Toter Land Taking 8214	\$ 536	\$ 32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 568
E&J Gruhn/Plng Bond 8215	\$ 10,103	\$ 596	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,699
Redevelopment Authority 8217	\$ 11,593	\$ 684	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,277
Law Enforcement Trust (DEA) 8220	\$ 12,438	\$ 273	\$ -	\$ 7,735	\$ -	\$ -	\$ -	\$ 4,976
Law Enforcement Trust (IRS) 8221	\$ 28,446	\$ 1,680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,126
MHS Misc Scholarship 8229	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -
Maureen Cullen Unsung Hero Award 8230	\$ 13,604	\$ 765	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 13,369
Paul F. Reftery Scholarship 82301	\$ 98	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104
Class of 99 Scholarship Award 8231	\$ 3,440	\$ 204	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,644
John P. Calagione Scholarship Award 8232	\$ 490	\$ 47	\$ 775	\$ 500	\$ -	\$ -	\$ -	\$ 812
Memorial School Scholarship 8233	\$ 28	\$ 18	\$ 2,425	\$ 2,000	\$ -	\$ -	\$ -	\$ 471
C. Hoppe Mem Schl 8234	\$ 16,076	\$ 4,108	\$ 4,000	\$ 3,000	\$ -	\$ -	\$ -	\$ 21,184
H. Schroeder Schloschp 8235	\$ 3,849	\$ 170	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ 2,519
M. Divitto Schlshp 8236	\$ 7,962	\$ 470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,432
Moran Memorial Scholarship 8239	\$ 6,126	\$ 361	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,487
Don Thatcher Music Scholarship 8240	\$ 108	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115
Vernon Grove Cntry Perpetual Care 8242	\$ 97,345	\$ 26,458	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 123,803
Vernon Grove - Avis Pond Trust 8243	\$ 216,900	\$ 19,186	\$ -	\$ 12,590	\$ -	\$ -	\$ -	\$ 223,496
Smith Schloschp "Try Hard" 8244	\$ 8,826	\$ 3,934	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,760
Smith Schloschp "Achiever" 8245	\$ 22,198	\$ 9,928	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,126

(Expendable Trust Funds - continued on next page)

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2021**

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/20	INTEREST EARNED 6/30/21	DEPOSITS 6/30/21	EXPENDED 6/30/21	TRANSFERS IN	TRANSFERS OUT	Schedule E-2a	
							BALANCE 6/30/21	
No. Purchase St Cmtry Perpetual Care 8246	\$ 2,692	\$ 960	\$ -	\$ -	\$ -	\$ -	\$ 3,652	
MHS Class of 1936 Scholarship 8250	\$ 228	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 242	
MHS Class of 1938 Scholarship 82501	\$ 5,198	\$ 307	\$ -	\$ -	\$ -	\$ -	\$ 5,505	
MHS Class of 1939 Scholarship 82502	\$ 6,701	\$ 397	\$ -	\$ -	\$ -	\$ -	\$ 7,098	
Sgt Walter F Conley Scholarship 82503	\$ 33,536	\$ 1,980	\$ -	\$ -	\$ -	\$ -	\$ 35,516	
Inez L Gay Scholarship 82504	\$ 1,393	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 1,475	
Mary Devine Scholarship 82505	\$ 1,293	\$ 76	\$ -	\$ -	\$ -	\$ -	\$ 1,369	
WM J Tarca Scholarship 82507	\$ 3,438	\$ 203	\$ -	\$ -	\$ -	\$ -	\$ 3,641	
Paul Seaver Scholarship 82508	\$ 254	\$ 30	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ 284	
Colabellp Family Scholarship 82509	\$ 650	\$ 19	\$ -	\$ 500	\$ -	\$ -	\$ 169	
BOH ScholarshipIP 82510	\$ 1,000	\$ -	\$ 1,000	\$ 2,000	\$ -	\$ -	\$ -	
Craig McCullough Scholarship 82511	\$ 3	\$ (3)	\$ -	\$ -	\$ -	\$ -	\$ -	
Class of 1982 Scholarship 82512	\$ 445	\$ 9	\$ -	\$ 400	\$ -	\$ -	\$ 54	
Margaret A Cullinan 82513	\$ 62,172	\$ 3,671	\$ -	\$ -	\$ -	\$ -	\$ 65,843	
Alan R DiFonzo Scholarship 82514	\$ 1,030	\$ (3)	\$ -	\$ 1,000	\$ -	\$ -	\$ 27	
Minority Educator Scholarship 82515	\$ -	\$ -	\$ 500	\$ 500	\$ -	\$ -	\$ -	
John Brucato Leadership Scholarship 82516	\$ -	\$ -	\$ 750	\$ 750	\$ -	\$ -	\$ -	
Americans Cleebrating America Essay 82517	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	
Rafferty Trust 82600	\$ 1,436	\$ 637	\$ -	\$ -	\$ -	\$ -	\$ 2,073	
Quinshipaug Women's Scholarship 82806	\$ 6,665	\$ 394	\$ -	\$ -	\$ -	\$ -	\$ 7,059	
<b>TOTALS</b>	<u><u>\$ 1,108,719</u></u>	<u><u>\$ 108,409</u></u>	<u><u>\$ 15,450</u></u>	<u><u>\$ 39,475</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 1,193,103</u></u>	

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
NON-EXPENDABLE TRUSTS  
JUNE 30, 2021**

Schedule E-2aa

<b>TRUST FUND ACCOUNT TITLE</b>	<b><u>BALANCE 7/01/20</u></b>	<b><u>DEPOSITS 6/30/21</u></b>	<b><u>BALANCE 6/30/21</u></b>
C. Hoppe Memorial - 8134	\$ 51,463	\$ -	\$ 51,463
Vernon Grove Perp/Care - 8140	\$ 350,802	\$ -	\$ 350,802
Purchase St. Cemetery - 8141	\$ 13,572	\$ -	\$ 13,572
Vernon Grove/Avis Pond - 8143	\$ 102,691	\$ 16,200	\$ 102,691
Smith Scholarship "Try Harder" - 8144	\$ 57,805	\$ -	\$ 57,805
Smith Scholarship "Achiever" - 8145	\$ 145,967	\$ -	\$ 145,967
Raftery Library Trust - 8160	\$ 9,358	\$ -	\$ 9,358
<b>TOTALS</b>	<b><u>\$ 731,658</u></b>	<b><u>\$ 16,200</u></b>	<b><u>\$ 747,858</u></b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
SELF-INSURANCE TRUST ACCOUNTS #85  
JUNE 30, 2021**

**SCHEDULE E-2b**

ACCOUNT TITLE	BALANCE 7/1/2020	INTERGOV'T RECEIPTS & TRANSFERS	INTEREST EARNED 6/30/2021	TRANSFERS TO/(FROM) 6/30/2021	EXPENDED 6/30/2021	BALANCE 6/30/2021
Municipal Bldg & Prop Insurance Fund	\$ 3,922,892	\$ 11,525	\$ 131,925	\$ (400)	\$ 36,218	\$ 4,030,524
Liability Claims Insurance Fund	\$ 2,268,622	\$ 2,809	\$ 61,430	\$ (136,901)	\$ 357,394	\$ 2,112,368
<b>Totals</b>	<b>\$ 6,191,514</b>	<b>\$ 14,334</b>	<b>\$ 193,355</b>	<b>\$ (137,301)</b>	<b>\$ 393,612</b>	<b>\$ 6,142,892</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN ACTIVITY  
STUDENT ACTIVITY FUND #88  
JUNE 30, 2021**

**Schedule E-2c**

DESCRIPTION	BALANCE 7/1/2020	INTEREST 6/30/2021	RECEIPT 6/30/2021	PAYMENTS 6/30/2021	BALANCE 6/30/2021
<b>Student Activity Accounts:</b>					
Milford High School	8800 \$ 125,558	\$ 16	\$ 56,897	\$ 82,524	\$ 99,947
Middle School Woodlan	8801 \$ 2,247	\$ 3	\$ -	\$ -	\$ 2,250
Stacy Middle School	8802 \$ 72,169	\$ 14	\$ 760	\$ 2,670	\$ 70,273
<b>Totals</b>	<b>\$ 199,974</b>	<b>\$ 33</b>	<b>\$ 57,657</b>	<b>\$ 85,194</b>	<b>\$ 172,470</b>



**TOWN OF MILFORD MASSACHUSETTS  
STATEMENT OF CHANGES IN ACTIVITY  
AGENCY FUND #89  
JUNE 30, 2021**

**Schedule E-2d**

	<b>BALANCE 7/1/2020</b>	<b>RECEIPTS 6/30/2021</b>	<b>PAYMENTS 6/30/2021</b>	<b>Transfer to/from Other Fund</b>	<b>BALANCE 6/30/2021</b>
Godfrey Brook Easement Pmnts - 8910	\$ 1,710	\$ -	\$ -	\$ -	\$ 1,710
Guaranty Payment Deposits - 8911	\$ -	\$ 285,510	\$ 35,077	\$ -	\$ 250,433
Conservation Advtg Deposits - 8913	\$ 2,638	\$ 4,425	\$ 3,665	\$ -	\$ 3,398
Deputy Collector Fees - 8914	\$ 21	\$ 111,962	\$ 110,309	\$ -	\$ 1,674
Plng Br Adv Deposits - 8915	\$ 450	\$ 2	\$ -	\$ -	\$ 452
Planning Br. Performance Bonds - 8916	\$ 35,292	\$ 152,553	\$ -	\$ -	\$ 187,845
Land Damages - 8917	\$ 21,206	\$ 12	\$ -	\$ -	\$ 21,218
Map Printing - 8918	\$ 193	\$ -	\$ 1	\$ -	\$ 192
ConCOM 462-466 E Main St. -8919	\$ 1,250	\$ -	\$ -	\$ -	\$ 1,250
Police State Share Firearms Lic -8920	\$ 131	\$ 38,100	\$ 35,937	\$ -	\$ 2,294
Twn Hall Custodial Det 8921	\$ 81	\$ 1,258	\$ 1,271	\$ -	\$ 68
Library Custodial Detail 8922	\$ -	\$ -	\$ -	\$ -	\$ -
One National st. Traffic Study 8924	\$ 6,000	\$ 600	\$ 6,600	\$ -	\$ -
Field Trip School Nurse 8925	\$ -	\$ -	\$ -	\$ -	\$ -
Downtown Façade 25% Share 2926	\$ 10,828	\$ -	\$ -	\$ -	\$ 10,828
97 Cedar Street	\$ -	\$ 6,000	\$ 3,700	\$ -	\$ 2,300
21-26 Beaver St 8928	\$ 11,000	\$ -	\$ 9,800	\$ -	\$ 1,200
<b>TOTAL AGENCY</b>	<b>\$ 90,800</b>	<b>\$ 600,422</b>	<b>\$ 206,360</b>	<b>\$ -</b>	<b>\$ 484,862</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
STABILIZATION TRUST ACCOUNTS #83  
JUNE 30, 2021**

**SCHEDULE E-2E**

<b>ACCOUNT TITLE</b>	<b>BALANCE 7/1/2020</b>	<b>INTEREST EARNED 6/30/2021</b>	<b>Unrealized Gain/(Loss) 6/30/2021</b>	<b>DEDICATED INCOME 6/30/2021</b>	<b>TRANSFERS FROM 6/30/2021</b>	<b>TRANSFERS (To) 6/30/2021</b>	<b>BALANCE 6/30/2021</b>
Stabilization - 8300	\$ 21,449,174	\$ 494,283	\$ 271,051	\$ 250,000	\$ 500,000	\$ -	\$ 22,964,508
LTD Stabilization - 8325	\$ 6,151,332	\$ 144,747	\$ 88,876	\$ -	\$ 500,000	\$ -	\$ 6,884,955
Sewer Stabilization - 8350	\$ 3,819,263	\$ 86,533	\$ 43,038	\$ -	\$ -	\$ -	\$ 3,948,834
<b>Totals</b>	<b>\$ 31,419,769</b>	<b>\$ 725,563</b>	<b>\$ 402,965</b>	<b>\$ 250,000</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 33,798,297</b>

**TOWN OF MILFORD MASSACHUSETTS**  
**SCHEDULE OF BOND INDEBTEDNESS**  
**JUNE 30, 2021**

**SCHEDULE F**

DESCRIPTION	TYPE OF PROJECT	Original INTEREST RATE	Refinanced INTEREST RATE	DATE ISSUED	FINAL MATURITY DATE	ORIGINAL AMOUNT ISSUED	BALANCE JULY 1, 2020	ISSUED DURING 2021	RETIRED DURING 2021	BALANCE JUNE 30, 2021
<b>Inside Debt:</b>										
A:14 10/00 Memorial Hall Restor	Building	3.78%	2.00%	3/15/2003	3/15/2023	\$ 1,700,000	\$ 150,000	\$ -	\$ 84,000	\$ 66,000
A:23 5/01 Senior Center Bldg	Building	3.78%	2.00%	3/15/2003	3/15/2023	\$ 2,850,000	\$ 390,000	\$ -	\$ 140,000	\$ 250,000
A:24 10/00 Spruce St. Fire Stat	Building	3.78%	2.00%	3/15/2003	3/15/2023	\$ 3,600,000	\$ 407,000	\$ -	\$ 179,000	\$ 228,000
A:16 10/05&A47 05/07 Lib Renov	Building	3.43%	N/A	2/15/2008	2/15/2026	\$ 1,533,000	\$ 510,000	\$ -	\$ 85,000	\$ 425,000
A:23 5/02 Consigli Land	Land	3.78%	2.00%	3/15/2003	3/15/2022	\$ 1,225,000	\$ 117,000	\$ -	\$ 62,000	\$ 55,000
A:39 5/02 Huckleberry Brook	Swr&Drain	3.78%	2.00%	3/15/2003	3/15/2023	\$ 1,405,000	\$ 311,000	\$ -	\$ 110,000	\$ 201,000
A:55 6/93 Constr Purch St #2	Swr&Drain	4.55%	N/A	12/15/2006	12/15/2026	\$ 385,000 *	\$ 125,000	\$ 95,000	\$ 125,000	\$ 95,000
A:14 2/06 Cuaroni Property	Land	4.24%	N/A	4/15/2006	4/15/2026	\$ 3,000,000 *	\$ 900,000	\$ 680,000	\$ 900,000	\$ 680,000
A:1 1/03 BRK (5 Sch Proj)	Sch Bldg	4.57%	N/A	12/15/2006	12/15/2026	\$ 5,050,000 *	\$ 1,750,000	\$ 1,333,000	\$ 1,750,000	\$ 1,333,000
A:1 1/03 MEM (5 Sch Proj)	Sch Bldg	4.57%	N/A	12/15/2006	12/15/2026	\$ 1,800,000 *	\$ 630,000	\$ 480,000	\$ 630,000	\$ 480,000
A:1 1/03 MHS (5 Sch Proj)	Sch Bldg	3.51%	N/A	2/15/2008	2/15/2028	\$ 2,203,700	\$ 880,000	\$ -	\$ 110,000	\$ 770,000
A:1 1/03 WDL (5 Sch Proj)	Sch Bldg	3.51%	N/A	2/15/2008	2/15/2029	\$ 655,300	\$ 15,000	\$ -	\$ 3,000	\$ 12,000
A:15 10/06 Stacy Roof/Window	Sch Bldg	3.98%	N/A	3/15/2009	3/15/2028	\$ 1,140,000	\$ 405,000	\$ -	\$ 65,000	\$ 340,000
A:10 10/22/07 MHS Pkg Lot	Sch Bldg	3.98%	N/A	3/15/2009	3/15/2028	\$ 2,110,000	\$ 945,000	\$ -	\$ 105,000	\$ 840,000
A:15 10/10 MHS Athletic Complex	Sch Bldg	2.87%	2.00%	8/15/2011	8/15/2026	\$ 2,000,000	\$ 920,000	\$ -	\$ 135,000	\$ 785,000
<b>Total Inside Debt</b>						<b>\$ 30,657,000</b>	<b>\$ 8,455,000</b>	<b>\$ 2,588,000</b>	<b>\$ 4,483,000</b>	<b>\$ 6,560,000</b>
<b>Outside Debt:</b>										
A:2 3/05+A:23 06/06 Ger Renvtn	Building	4.28%	N/A	12/18/2006	12/15/2046	\$ 7,800,000	\$ 6,615,000	\$ -	\$ 170,000	\$ 6,445,000
A:1 1/03 BRK (5 Sch Proj)	Sch Bldg	2.00%	N/A	11/15/2008	11/1/2027	\$ 2,416,174	\$ 966,468	\$ -	\$ 120,809	\$ 845,659
A:33 6/04/ A:31 6/05 SwrSM #1	Sewer	4.24%	N/A	4/15/2006	4/15/2026	\$ 1,093,200 *	\$ 320,000	\$ 243,000	\$ 320,000	\$ 243,000
A:33 6/04/ A:31 6/05 SwrSM #2	Sewer	3.47%	N/A	2/15/2008	2/15/2028	\$ 140,000	\$ 50,000	\$ -	\$ 7,000	\$ 43,000
A:37 6/04 Sewer Landfill Cap	Sewer	4.24%	N/A	4/15/2006	4/15/2026	\$ 709,800 *	\$ 210,000	\$ 159,000	\$ 210,000	\$ 159,000
A:21 Add'l Geriatric Renov Bndg	Hospital	3.98%	N/A	3/15/2009	3/15/2029	\$ 250,000	\$ 90,000	\$ -	\$ 10,000	\$ 80,000
A:13 Geriatric Authority 10/09	Hospital	2.87%	N/A	8/15/2011	8/15/2026	\$ 250,000	\$ 105,000	\$ -	\$ 15,000	\$ 90,000
A:27 Geriatric Renov 10/11	Hospital	4.00%	N/A	5/1/2015	5/1/2045	\$ 6,200,000	\$ 5,150,000	\$ -	\$ 210,000	\$ 4,940,000
A2 2/14 Woodland School Proj	Sch Bldg	3.00%	N/A	5/2/2016	5/1/2036	\$ 28,000,000	\$ 22,400,000	\$ -	\$ 1,400,000	\$ 21,000,000
<b>Total Outside Debt:</b>						<b>\$ 46,859,174</b>	<b>\$ 35,906,468</b>	<b>\$ 402,000</b>	<b>\$ 2,462,809</b>	<b>\$ 33,845,659</b>
<b>GRAND TOTAL</b>						<b>\$ 77,516,174</b>	<b>\$ 44,361,468</b>	<b>\$ 2,990,000</b>	<b>\$ 6,945,809</b>	<b>\$ 40,405,659</b>

**TOWN OF MILFORD, MASSACHUSETTS  
BONDS AUTHORIZED AND UNISSUED  
JUNE 30, 2021**

Schedule G

T.M. DATE & ARTICLE NO.	PROJECT	ORIGINAL AUTHORIZATION	BALANCE 7/1/2020	AUTHORIZED FISCAL 2021	ISSUED DURING F.Y. 2021	RESCINDED DURING F.Y. 2021	BALANCE AT 6/30/21
09/26/17 A1	Water Company	\$ 63,000,000	\$ 63,000,000	\$ -	\$ -	\$ -	\$ 63,000,000
	<b>TOTALS</b>	<b>\$ 63,000,000</b>	<b>\$ 63,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 63,000,000</b>

**Town of Milford Vendor List  
Fiscal Year 2021  
Payments in Excess of \$15,000**

Vendor Name	FY 2021 Payments	Vendor Name	FY 2021 Payments
4 IMPRINT	16,047.11	CURRICULUM ASSOCIATES LLC	47,210.40
ACCEPT EDUCATION COLLABORATIVE	68,784.84	C-W MARS INC	43,048.07
ACHIEVE3000 INC	118,810.50	D & M AUTO PARTS INC.	22,120.85
AFSCME LOCAL 1709 SCH	54,583.50	DATTCO INC	253,470.00
AGGREGATE INDUSTRIES NORTHEAST REGION	434,301.25	DAUPHINAIS CONCRETE INC	22,288.00
ALL STATES CONSTRUCTION INC	183,006.98	DEDHAM SPORTSMENS CENTER INC	65,923.39
ALL TRAFFIC SOLUTIONS INC	30,000.00	DEFERRED COMP	752,721.29
AMAZON CAPITAL SERVICES INC	83,931.99	DELL MARKETING LP	134,263.82
AMERICAN ALARM & COMMUNICATIONS INC	16,812.81	DELTA DENTAL OF MASSACHUSETTS	1,082,869.73
AMERICAN FAMILY LIFE	40,528.14	DENNIS K BURKE INC	163,067.05
ANNA MARIA COLLEGE	96,068.00	DEPARTMENT OF UNEMPLOYMENT ASSISTAN	188,063.31
APPLE INC	260,971.55	DEVANEY ENERGY INC	26,897.81
APPLIED GEOGRAPHICS INC	19,000.00	DIRECT ENERGY BUSINESS	187,155.40
ASSABET VALLEY COLLABORATIVE	384,178.75	DONOVAN EQUIPMENT CO INC	29,169.95
ASSETGENIE INC	23,960.45	DPS INSURANCE GROUP INC	695,757.00
ASSOCIATED ELEVATOR CO	40,540.21	DUDE SOLUTIONS INC	15,432.53
AUTO GO INC	49,192.39	EAGLE LEASING CO	18,373.00
AUTOMATED LOGIC CONTRACTING SERVICES I	81,734.00	EAST JORDAN IRON WORKS, INC.	38,474.13
B&H PHOTO-VIDEO INC	24,628.35	EASTERN MINERALS INC	223,406.81
BARNES & NOBLE INC	23,303.18	EDGENUITY INC	79,975.00
BENJAMIN CONSTRUCTION & REMODELING LL	28,300.00	EL HARVEY & SONS INC	1,748,564.73
BETTERLESSON INC	118,400.00	ELLEVATION LLC	19,355.00
BI-COUNTY COLLABORATIVE	948,598.62	EMERALD IRRIGATION	15,603.25
BIRCHLERS AUTOMOTIVE INC	32,265.05	ENE SYSTEMS INC	196,306.20
BLACKBOARD INC	27,900.24	ENVIRONMENTAL PARTNERS GROUP INC	71,197.30
BLACKSTONE VALLEY VOCATIONAL	1,523,778.00	EPLUS TECHNOLOGY INC	225,956.51
BLICK ART MATERIALS	35,616.39	EVERGREEN CENTER	60,675.64
BLUE CROSS & BLUE SHIELD	15,002,323.47	EVERSOURCE	202,081.94
BLUE MEDICARERX	900,182.61	F W WEBB COMPANY	36,648.65
BONNELL/BRADFORD	38,685.64	FALLON COMMUNITY HEALTH PLAN	15,984.20
BOSTON HIGASHI SCHOOL	361,897.57	FALLON SERVICE LLC	20,485.00
BOSTON LIGHT & SOUND INC	23,061.30	FIRE TECH & SAFETY OF NE	47,514.16
BOSTON MUTUAL LIFE INS CO -G	128,873.25	FIREMATIC SUPPLY CO INC	20,193.10
BOSTON MUTUAL LIFE INS. CO - W	39,925.68	FOLLETT SCHOOL SOLUTIONS INC	35,311.98
BRANDON RESIDENTIAL TREATMENT CENTER I	82,980.72	FRONTLINE TECHNOLOGIES GROUP LLC	17,194.37
BRAZA & MANCINI INC	53,916.60	GAGGLE.NET INC	17,955.00
BRAZA CONSTRUCTION	200,980.50	GATEHOUSE MEDIA MA	21,553.01
BRENNTAG NORTH AMERICA INC	36,257.07	GM FRAMINGHAM, LLC	17,740.00
BRG CORPORATION	23,700.00	GRAINGER	33,155.92
BSN SPORTS LLC	30,579.12	GREEN INTERNATIONAL AFFILIATES INC	139,110.86
BUDDY MAININI PLUMBING & HEATING	20,351.65	HART ENGINEERING CORP	319,195.09
BULLDOG FIRE APPARATUS INC	34,200.57	HEALTHCARE ENTERPRISES LLC	17,686.22
CANON FINANCIAL SERVICES INC	19,808.84	HEINEMANN	15,532.18
CAPITAL ENVIRONMENTAL LLC	40,111.36	HEWLETT PACKARD FINANCIAL SERVICES CO	256,704.81
CDW GOVERNMENT LLC	1,368,054.97	HFSE INC	69,263.50
CENGAGE LEARNING	22,450.20	HIGHWAY REHABILITATION CORPORATION	166,743.41
CENTER FOR APPLIED BEHAVIORAL INSTRUCT	425,120.30	HILLVIEW EQUIPMENT & LEASING CO INC	42,700.00
CENTRAL COMMUNICATIONS SYSTEMS INC	16,985.50	HOLLAND COMPANY INC	248,754.30
CENTRAL MA COLLABORATIVE	448,349.96	HORACE MANN EDUCATIONAL ASSOCIATION	115,028.29
CIT FINANCE LLC	152,218.41	HR CONCEPTS LLC	258,668.57
CLEAN WATERS INC	39,731.50	IMPERIAL FORD CORPORATION	73,190.13
CLEANCO	566,052.00	INDUSTRIAL PROTECTION SERVICES LLC	44,045.24
CLEARWAY SCHOOL	56,601.34	INGRAM CONTENT GROUP INC	69,545.73
COLLEGE ENTRANCE EXAMINATION BOARD	31,613.00	INSTITUTE FOR MULTI-SENSORY EDUCATION	17,116.04
COMCAST-	137,969.86	J M MAZZONE	26,801.00
COMM OF MASS DOR/CHILD	65,754.72	Jenkins, Lucy P	19,716.11
Commonwealth of Massachusetts.	67,266.85	JENS TRANSPORTATION INC	244,874.40
COMPREHENSIVE ENVIRONMENTAL INC	16,997.68	JUSTICE RESOURCE INSTITUTE INC	17,718.75
CONSOLIDATED EDISON DEVELOPMENT INC	265,798.52	K5 CORPORATION	68,807.98
COTTING SCHOOL	100,766.14	KAMAN INDUSTRIAL TECHNOLOGIES	44,153.50
CROSSROADS SCHOOL INC	466,946.20	KELLEY & RYAN ASSOCIATES INC	122,920.06

**Town of Milford Vendor List  
Fiscal Year 2021  
Payments in Excess of \$15,000**

Vendor Name	FY 2021 Payments	Vendor Name	FY 2021 Payments
KHAN LAW PLLC	18,356.10	PCS REVENUE CONTROL SYSTEMS	21,747.87
L AMAZON.COM	33,342.88	PEARSON ASSESSMENT	32,399.03
LAKESHORE LEARNING MATERIALS	27,478.10	PIERCE, DAVIS & PERRITANO, LLP	43,698.65
LANZETTA EXCAVATING LLC	43,299.00	PINTO'S PLUMBING & HEATING	30,339.39
LASELL COLLEGE	19,000.00	PITNEY BOWES - RESERVE ACCOUNT	38,000.00
LEGO EDUCATION	23,750.10	PROJECT LEAD THE WAY INC	34,078.25
LEO VIGEANT COMPANY INC	42,934.21	R A D CORP	38,500.00
LHS ASSOCIATES INC	29,444.09	RAVE WIRELESS INC	30,150.00
LIFE EXTENSION CLINICS INC	21,100.00	REFFPAY TR DTD 7-31-09	60,665.00
LIFTOFF LLC	17,752.00	RICHEY & CLAPPER INC	17,413.29
LOPES/CHRISTOPHER	28,200.00	RIDE RITE MEDI-VAN INC	23,024.98
LOWES	30,544.63	RIVERSIDE COMMUNITY CARE	76,354.28
MADIGAN LIME CORPORATION	57,212.24	ROBERT HALF INTERNATIONAL INC	34,919.40
MALTBY & CO INC	75,305.00	ROBERT L BONNELL SR.	49,488.96
MANSFIELD PAPER CO., INC.	28,686.89	ROY/BRUCE	50,892.00
MARKS TRANSPORTATION LLC	54,281.00	SALMON HOME CARE LLC	84,500.00
MARTIN & DEPORTER LLC	23,407.62	SCANLON & ASSOCIATES LLC	35,500.00
MARYLAND BIOCHEMICAL COMPANY INC	16,821.65	SCHNEIDER ELECTRIC SYSTEMS USA INC	18,393.94
MASS TEACHERS RETIREMENT SYSTEM	4,044,806.14	SCHOLARSHIPS	15,372.00
MASS TEACHERS UNION DUES	316,950.98	SCHOLASTIC INC	18,797.33
MASSACHUSETTS TEACHERS RETIREMENT SYS	21,965.93	SCHOOL OUTFITTERS	17,981.51
MAYER TREE SERVICE	15,468.75	SCHOOL SPECIALTY INC	50,521.81
MCGRAW-HILL SCHOOL EDUCATION LLC	31,025.77	SCOTT BUTLER	30,416.25
MCLEAN HOSPITAL CORP	74,851.92	SEALCOATING INC	233,130.01
MENDON-UPTON REGIONAL SCHOOL DISTRICT	65,005.00	SHADES OF GREEN LLC	17,588.00
MICRONET ASSOCIATES INC	82,538.00	SOUTHWORTH MILTON INC	21,816.81
MILFORD CARPET & VINYL INC	31,621.60	ST ANN'S HOME INC	28,186.77
Milford Contributory Retirement System	5,707,202.00	STAPLES BUSINESS ADVANTAGE	41,508.61
MILFORD FIRE ASSOCIATION	41,858.46	STEVENS CHILDRENS HOME	63,620.48
MILFORD HOUSING AUTHORITY	18,811.00	SUMMIT ACADEMY	53,310.64
Milford Police Association	41,894.27	SYNAGRO NORTHEAST LLC	488,243.86
Milford Public Schools	19,896.00	SYSCO BOSTON LLC	69,268.74
MILFORD REGIONAL MEDICAL CENTER INC	29,797.42	TALKINGPOINTS	15,750.00
MILFORD WATER CO	1,027,254.87	TATA & HOWARD INC	24,947.26
MOODY/GERALD	48,667.19	Tax Collector Refunds 2020	225,932.21
MOTOROLA INC	35,462.82	THE LEARNING CENTER FOR THE DEAF INC	222,394.43
MOUNTAIN VIEW LANDSCAPES & LAWN CARE I	112,411.13	THE PETERBILT STORE - NEW ENGLAND LLC	112,501.95
MURPHY HESSE TOOMEY & LEHANE LLP	25,574.50	THE ZEKOS GROUP	30,378.00
NASHOBA LEARNING GROUP, INC.	116,474.76	THISTLE COMMUNICATIONS LLC	24,570.00
NATICK AUTO SALES INC	228,800.54	THOMSON REUTERS LEGAL INC	17,959.23
NATIONAL GRID	1,123,080.47	THURSTON FOODS	321,940.22
NEW ENGLAND COPY SPECIALISTS INC	24,293.74	TK ELEVATOR CORP	21,524.39
NEW ENGLAND DISPOSAL TECHNOLOGIES INC	34,388.00	TOTAL COMMUNICATIONS INC	63,790.78
NEW ENGLAND ICE CREAM	88,108.61	TOWN OF BELLINGHAM- TOWN HALL	125,345.92
NEW ENGLAND TRANSIT SALES INC	82,718.03	TOWN OF HOPE DALE	17,064.64
NEW HORIZON COMMUNICATION (NHC)	20,212.53	Town of Milford	254,453.06
NEWEGG BUSINESS INC	33,619.88	TRAVELERS TRANSIT INC	418,190.00
NEWSELA INC	20,900.00	TREDEAU/REBECCA	16,521.00
NEXT GEN SUPPLY GROUP INC	294,895.92	TRI COUNTY RVTHS	68,546.00
NOREL SERVICE COMPANY	46,783.38	TRILLIUM TECHNICAL	26,188.20
NORFOLK COUNTY AGRICULTURAL HS	241,540.00	TRIPPIS UNIFORM COMPANY	47,995.68
OBRA	119,797.48	TRITECH SOFTWARE SYSTEMS	27,437.50
OFFICE DEPOT	33,467.38	TSA CONSULTING_140	30,390.08
OTTOW/SARAH B	61,700.00	TSA CONSULTING_AMX	57,039.00
PATRIOT PROPERTIES INC	83,436.40	TSA CONSULTING_AVA	39,149.64
PAVILION FLOORS INC	268,649.40	TSA CONSULTING_EQL	569,906.00

**Town of Milford Vendor List  
Fiscal Year 2021  
Payments in Excess of \$15,000**

<b>Vendor Name</b>	<b>FY 2021 Payments</b>	<b>Vendor Name</b>	<b>FY 2021 Payments</b>
TSA CONSULTING_MML	76,811.54		
TSA CONSULTING_PTI	71,335.00		
TSA CONSULTING_SBN	71,605.00		
TUFTS ASSOCIATED HEALTH MAINT ORG INC	302,190.90		
TYLER TECHNOLOGIES, INC	32,233.58		
ULTIPLAY PARKS & PLAYGROUNDS INC	15,052.00		
UMASS MEMORIAL MED CTR	40,317.00		
UMASS MEMORIAL MEDICAL GROUP INC	20,899.00		
UNIBANK FISCAL ADVISORY SERVICES INC	20,675.00		
US PLAYGROUND SURFACING LLC	24,231.16		
US POSTAL SERVICE	71,626.00		
VAN POOL TRANSPORTATION LLC	21,843.69		
VENDETTI MOTORS INC	1,707,031.21		
VERIZON	65,500.37		
VERIZON WIRELESS	132,225.86		
VETERANS SERVICES	231,185.50		
VHS INC	241,600.00		
W B MASON	276,974.89		
WALKER INC	15,694.20		
WAYSIDE YOUTH & FAMILY SUPPORT NETWOR	69,161.37		
WELLS FARGO FINANCIAL LEASING INC	28,168.84		
WESTON & SAMPSON ENGINEERS INC	37,594.00		
WHEELABRATOR MILLBURY INC	716,690.61		
WHITE/MARLO JUDITH	15,022.01		
WILSON LANGUAGE TRAINING	35,675.17		
WILSON/DANA	16,444.50		
WITMER PUBLIC SAFETY GROUP INC	26,827.32		
WOMBLE BOND DICKINSON LLP	34,020.00		
Woodward, James	18,132.89		
WORLDBAND	104,249.50		
X2 DEVELOPMENT CORP.	34,538.50		
XPRESSION PRINTS	16,529.44		
ZOBRIO INC	19,363.00		
ZOCCHI/ALLISON K	19,019.00		
		Number of Vendors =	268
		Payment total =	59,950,251.95

Gross Wage Report  
Calendar Year 2021

Employee	Gross Pay	Employee	Gross Pay
Abbatinozzi, Michelle	16,976.15	Applebee, Justin	4,746.05
Abbondanza, Paul	26,118.09	Araujo, Brian	122,720.00
Abbriano, Kacey	70,293.60	Arbelaez, Marie	24,214.00
Ablondi, Anne	71,611.04	Archeval, Jayden	3,510.00
Abrams, Shelby	62,990.60	Arcudi, Joseph P	2,524.00
Abrantes, Joanna	870.75	Arcudi, Joseph F	8,169.72
Abreu, Aliana	408.39	Arnold, Lynn	7,389.00
Afonso, Michael	42,887.72	Arroyo, Nilda	82,298.21
Aghajanian, Kristen	89,089.39	Asam, James	87,321.83
Agnew, Ciara	2,185.00	Asam, Karen	10,229.04
Agnew, Donna	21,107.60	Ashworth, Linda	22,123.64
Agnew, Jaden	2,190.38	Atherton, Ana	86,774.35
Alcazaren, Virgilio	76,559.96	Aubuchon, Francis	162.00
Alger, Jennifer	76,334.28	Aubuchon, Susan	190.00
Alger, Rebecca	59,392.20	Auda, Jamilee	21,584.56
Allegrezza, Amy	88,644.88	Auger, Erin	68,357.57
Allegrezza, Elizabeth	101,761.86	Ault, Paul	189.00
Allegrezza, Quirina	10,583.58	Austin, Shawn	4,127.00
Allegrezza, Tonya	86,994.35	Austin, Zachary	320.00
Allen, Colleen	1,700.00	Baccari, Jessica	18,271.68
Alleva, Brianna	15,114.26	Baker, Donna	28,103.34
Alleva, Victoria	86,449.35	Balicki, Meaghan	86,994.35
Almquist-Ganis, Sara	44,126.43	Ballard, Kathleen	96,620.18
Alt, Christopher	124,134.47	Ballard, Kelly	1,267.50
Altieri, Barbara	692.40	Bangert, Caitlyn	2,331.60
Alves, Christian	78,341.96	Bangert, Hannah	5,230.56
Alves, Kyra	448.00	Bangert, Meghan	6,001.94
Alves, Maura	10,040.00	Barbosa, Ingrid	2,288.26
Alves, Robert	8,161.48	Barnes, Emily	33,870.64
Amante, Anita	87,166.66	Barrett, Elizabeth	76,531.15
Amato, Joseph	162.00	Barrios, Astrid	65,484.19
Anderson, Ann	93,320.18	Barrios, Jorge	5,700.93
Anderson, Donna	60,042.32	Barrios, Margarita	750.00
Anderson, Francis	14,195.00	Barrows, Brynn	8,338.50
Anderson, Kathryn	87,052.87	Barrows, Theresa	23,176.24
Andrews, Katherine	68,782.57	Bartholomew-Martinez, Alexi	21,100.32
Angelini, Nancy	136,419.60	Bassett, Eric	3,999.60
Angell, Derek	60.00	Bates, Divine	561.00
Annantuonio, Anthony	162.00	Bavosi, Anthony	126,495.65
Annantuonio, Jennifer	20,042.32	Beattie, Christine	4,402.60
Anniballi, Aaron	53,247.50	Becotte, Mary	5,725.35
Antonellis, Carla	88,369.88	Beinars, Nicholas	2,214.00
Antonellis, Charlene	7,418.75	Bejar Gomez, Mercedes	25,304.52
Antonellis, Susan	4,930.85	Bell, Melissa	41,658.28
Antonio, Idalia	26,450.00	Bellacqua, Rosemary	2,948.48
Anzalone, Marcia	97,108.70	Belland, Kara	96,883.55



Gross Wage Report  
Calendar Year 2021

Employee	Gross Pay	Employee	Gross Pay
Bellantuoni, Lucia	10,340.00	Borst, Meredith	76,939.40
Bellavance, Courtney	1,025.02	Boucher, Peter	122,411.00
Belo, Filomena	14,315.99	Bouffard, Angela	7,762.50
Belsito, Molly	864.00	Boulanger, Denise	20,136.31
Bemis, Christine	87,440.60	Bournazian, Steven	3,297.00
Bendas, Harmony	9,120.94	Boutilier, Kathryn	20,435.55
Benjamin, Ashley	3,926.61	Bowen, Ryan	42,643.86
Benjamin, Carlos	100,954.27	Boyle, Sarah	86,449.35
Benjamin, Robert	72,603.01	Branch, Jonathan	131,797.43
Berard, Anne	58,775.51	Brann, Janice	162.00
Berenson, Stephanie	25,882.05	Bratica, Alexis	5,850.00
Berrafato, Katie	71,611.04	Braza, Loriann	4,100.00
Bertulli, Kyle	2,550.00	Braza, Paul	2,356.00
Besozzi, Lauren	84,319.05	Breen, Lu Ann	21,928.88
Besozzi, Susan	219.00	Brennan, Elizabeth	87,554.52
Best, Mary Frances	70,159.22	Brennan, Thomas	55,440.58
Betti, Ashton	1,559.30	Broglioli, Lorraine	86,506.31
Beyer, Lisa Marie	58,253.33	Broglioli, Richard	8,567.97
Biancheria, John	9,050.48	Brooks, Simon	678.00
Black, Holly	89,012.96	Brossi, Elena	37,313.48
Blackwell, Lisa	20,555.30	Brothers, Richard	900.00
Blanchard, Benjamin	561.38	Brown, Alia	3,537.10
Blanchard, Loren	68,240.09	Brown, Jennifer L	61,202.24
Blaney, Laurie	26,104.78	Brown, Jennifer	88,404.35
Bliss, Jennifer	81,403.75	Brown, Matthew	23,048.00
Bluhm, Christine	75,367.80	Brown, Maureen	86,449.35
Boccia, Christian	86,944.83	Brown, Thomas	84,262.26
Boccia, Peter	94,921.73	Brucato, Joseph	3,630.00
Boday, Jill	94,398.61	Bruce, Jonathan	450.00
Boday, Matthew	89,907.35	Bruno, Amanda	11,009.64
Boddy, Charles	160,745.35	Bruno, Scott	79,967.99
Bolender, Laurie	24,111.09	Bruyere, Katelyn	86,449.35
Bombredi-Juli, Renee	87,499.35	Bryant, Roberta	51,490.80
Bonina, Antonia	3,820.60	Buckley, Lydia	92,177.65
Bonina, Camille	951.54	Bullock, Melissa	76,725.31
Bonina, Grace	1,323.03	Bulso Mangini, Jane	23,527.67
Bonina, Sandra	19,551.01	Burke, Megan	91,657.35
Bontempo, Emilia	1,013.90	Burke, Michelle	26,630.61
BonTempo, Lelia	718.88	Burkowske, Andrea	86,724.35
BonTempo, Michelangelo	2,591.00	Burns, Christopher	62,997.20
Bontempo, Noel	95,701.23	Burns, Constance	700.00
Bonvino, Madison	11,232.17	Burns, Lisa	116,530.53
Bonvino, Samantha	24,326.22	Burns, Madelyn	2,142.02
Borelli, Carla	26,518.40	Burton, Sherri	9,990.00
Borges, Fernando	97,755.54	Butler, Christopher	83,354.71
Borghi, Laurie	26,292.72	Cabral, Glenn Bryan	570.00

Gross Wage Report  
Calendar Year 2021

Employee	Gross Pay	Employee	Gross Pay
Cabral, River	33,777.98	Castiglione, Mark	94,112.10
Cadrin, Susan	61,229.28	Castiglione, Paul	8,662.29
Cafarella, Allison	43,383.90	Caswell, Arthur	18,270.72
Cafarella, Tara	84,232.00	Cavallini, Barbara	2,350.00
Caffrey, Cody	74,372.18	Cavazza, William	62,175.97
Cahill, Ana	61,635.94	Cecchi, Jessica	73,791.12
Cahill, Brian	128,727.06	Cedrone, Susan	50,209.18
Cahill, Jerald	19,530.96	Cellucci, Diane	22,641.56
Calagione, Joseph	2,355.98	Cenedella, Jennifer	59,664.08
Callahan, Patrick	84,416.10	Cenedella, Richard	2,584.52
Callahan, Shelli	82,142.25	Ceres, Jarod	3,456.90
Calvillo de Marshall, Maria	64,480.58	Cesario, Samantha	61,740.16
Calzolaio, Christopher	88,223.43	Chabot, Christine	98,303.66
Campbell, Jacob	109,708.49	Chambless, Kimberlee	87,940.60
Candini, Dennis	3,260.00	Chaplin, David	17,778.98
Capachin, Alice	87,440.60	Chapman, Laura	219.00
Capece, Kelly	90,632.26	Charzenski, Dean	20,731.69
Capone, Charlene	13,075.80	Charzenski, James	82,754.96
Capuzziello, Cassie	18,070.88	Chece, Liliana	85,969.68
Capuzziello, Stephen	78,604.53	Chirco, Sam	49,191.36
Caraballo, Genesis	17,975.00	Church, Leah	118,425.74
Caraballo-Reyes, Jennesey	6,426.70	Ciaramicoli, Philip	450.00
Cardoso, Stephanie	1,520.00	Cicarelli, Dustin	77,706.16
Cardy, Seth	965.25	Clarico, Joan	59,575.59
Carlson, Daniel	20,755.93	Clarico, Raven	6,782.55
Carlson, Emily	18,417.16	Clark, Bethany	16,500.00
Carlson, Mary	1,350.00	Clark, Susan	94,264.22
Carneiro, Antonio	112,701.67	Clifford, Ellen	112.00
Carneiro, Cody	109,005.01	Coelho, Irene	70,939.08
Carneiro, Emma	816.78	Cogan, Benjamin	77,347.26
Carneiro, Heather	83,096.53	Colabello, Louis	14,445.00
Carneiro, Rosa	3,483.00	Colabello, Silvana	17,084.66
Carneiro-Marques, Helen	29,724.32	Cole, Bryan	1,774.26
Caron, Evelyn	7,539.97	Coleman, Karen	20,811.67
Carrano, Theresa	162.00	Collard, David	162.00
Carrier, Jennifer	90,535.60	Collins, Terrence	74,783.46
Carter, Danielle	19,097.01	Collins, William	146,326.37
Carter-Velazquez, Laura	23,106.52	Columbo, Genevieve	54,387.19
Cartier, Jennifer	2,790.95	Colwell Cochran, Christine	57,591.08
Carty, Christine	64,807.01	Comastra, Sandra	1,194.00
Caruso, Dawn	89,397.72	Comisky, Sara	470.00
Caruso, Lisa	37,642.32	Comisky, Stephanie	19,147.60
Carvalho, Kelly	145.00	Comolli, Jamie	101.00
Carvalho, Tiago	7,099.00	Conboy, Michael	73,559.74
Casello, Jenna	62,990.60	Conciatori, Susan	39,535.09
Casello, Mary	101,578.95	Condon, Isabel	24,770.40

Gross Wage Report  
Calendar Year 2021

Employee	Gross Pay	Employee	Gross Pay
Condrey, David	8,016.36	Covino, Ariana	1,026.00
Connolly, Joshua	3,662.87	Covino, Jason	87,814.53
Connolly, Lauris	4,990.48	Cowing, Monique	6,000.00
Conrad, Gina	52,506.08	Cox, Katherine	19,726.80
Considine, Kimberli	23,691.05	Craig, Dawn	8,000.00
Consigli, Craig	143,068.62	Crawford, Ashlee	10,355.97
Consigli, John	937.20	Crevier, Andre	114,674.05
Consigli, Katherine	219.00	Criasia, Marissa	87,440.60
Consigli, Mason	1,236.00	Crisafulli, Adrianna	2,750.07
Consigli, Molly	1,026.00	Crisafulli, Scott	106,220.49
Consigli, Stephanie	72,883.82	Crosby, Brett	11,889.50
Consoletti, John	8,130.89	Crosson, Patrick	106,266.70
Constantino, Emily	4,376.32	Croteau, Amy	6,520.00
Converse, Emily	17,708.76	Crowell, Anne	8,750.00
Converse, Tracey	22,704.80	Cruikshank, Rick	90,546.61
Cook, John	2,355.98	Cruz, Jack	563.50
Cooke, Alexandra	55,491.73	Cue, Cara	760.00
Coonan, Meghan	43,638.36	Culhane, Nicole	60,148.01
Cooper, Amelia	21,000.00	Cullen, Kevin	70,437.75
Cooper, AnnMarie	17,150.00	Cullen, Thomas	81,410.71
Cooper, Matthew	3,820.91	Cullen, Timothy	89,766.09
Cooper, Michael	110.00	Cummings, Tristan	1,150.88
Coppola, Mark	4,158.25	Cunningham, Amanda	95,328.48
Cora, Audrey	1,238.00	Cunningham, Eamon	93,215.60
Corcoran, Denise	24,713.16	Curley, James	140,920.23
Corcoran, Timothy	18,462.78	Curley, Michael	118,264.00
Corey, Jarod	69,616.11	Curley, Patrick	52,591.03
Cormier, Claudia	3,758.20	Curran, Nancy	92,795.18
Cornelius, Matthew	8,112.00	Currie, Kendra	6,388.96
Corrado, Megan	85,987.76	DaCosta, Robin	87,594.35
Correia, Bruna	74,831.06	DaCruz, Steven	88,768.09
Corsini, Norre	20,997.48	Dadah, Kim	11,611.52
Cosquete, Christina	11,906.60	Daddario, Christine	323.24
Cosquette, Jose	32,345.27	Dagnese, John	14,879.56
Costa, Austin	62,644.37	Dague, Lynda	92,795.18
Costa, Glenn	58,667.71	Dague, Matthew	966.00
Costa, Michelle	49,520.15	Daher, William	18,931.32
Costa, Pamela	9,307.66	Dailey, Patrick	125,619.26
Costello, Jessica	750.00	Dakai, Louis	1,464.75
Costigan, Sara	97,014.99	DAlessandro, Kathy	10,130.00
Cote, Christina	94,948.17	D'Alessandro, Lauren	2,707.02
Cote, Daniel	82,237.20	Dalio, Courtney	1,024.98
Cote, Katherine	90,761.88	Daloia, Antonella	780.00
Cote, Tiffany	62,395.71	Damiano, Danielle	2,907.54
Cotter, Rebecca	9,750.00	DAmico, Nancy	20,020.59
Covell, Katherine	617.44	Danforth, Ida Mae	16,982.80

Gross Wage Report  
Calendar Year 2021

Employee	Gross Pay	Employee	Gross Pay
Daniels, Coree	95,220.18	Dias, Harrison	5,978.67
DaSilva, Kayla	11,850.48	Dias, Theresa	93,603.50
DaSilva, Maira	6,880.00	Dibble, Kathryn	37,981.98
DaSilva, Michael	4,056.00	Dick, Lyn	12,536.85
Daudelin, Emily	231.00	Dickerson, Mead	4,056.00
David, Maria	93,020.18	Digiallonardo, Shannon	74,794.79
Davidson, Paul	941.60	DiGiando, David	102,021.14
Davila Droz, Normaris	24,098.79	Dillon, Joanne	61,029.85
Davis, Carole	11,781.12	DiMatteo, Maria	3,705.00
Davis, Ryan	61,226.87	Dinis, Antonio	163,234.80
Davoren, Holly	90,875.39	Dion, Alexander	83,096.80
Davoren, Jeanne	58,554.91	Diorio, Andrew	85,906.84
Davoren, Tara	90,174.35	Diotalevi, Gordon	113,859.16
de Oliveira, Rayanne	17,637.52	DiVitto, Steven	100,100.87
De Santis, Pasqua	14,979.16	Dixon, Eileen	87,440.60
Dean, Michael	116,663.19	Dmohowski, Kaitlyn	5,752.50
DeAngelo, Francis	74,973.08	doCurral, Daniel	34,644.33
Decataldo, Paul	81,898.75	Dodd, Christine	2,700.00
Delaney, Adrienne	90,349.88	Doherty, Maureen	21,031.28
Delaney, Laurie	81,996.52	Doiron, Helena	58,021.55
Delekta, Tonya	13,899.31	Dolan, Laura	72,729.62
Delgado, Albertina	25,626.48	Dolan, Maura	19,080.84
Delisle, Scott	75,058.92	Dolliver, Thomas	93,896.72
DeLucia, Andrea	7,411.50	Donahue, Adelaide	22,680.00
Demeglio, Amy	94,661.61	Donato, Jennifer	91,711.61
Demko, Kathleen	94,378.67	Donato, Michelle	19,682.80
DeMore, Rachel	18,710.00	Donnelly, Leo	1,299.41
Denault, Isabel	44,687.52	Donohoe, Jean	5,768.75
Denman, Matthew	142,795.49	Dorsey, Susan	31,683.75
DeRensis, Lindsey	59,057.16	Douglas, Jessica	2,893.00
DeSena, Ciana	1,667.26	Douglas, Jordan	126.00
Desmond, Jacob	5,562.91	Douglass, Victoria	92,912.22
DeSouza, Paulo	33,532.75	Dowd, Timothy	87,984.87
DeSouza, Pedro	1,740.00	Driscoll, Rachel	106,579.85
DeStefano, Mary	94,570.18	Drysdale, Antonia	58,838.53
DeTore, Jean	162.00	Drysdale, Katherine	11,036.54
DeTore, Michael	147,124.55	Duarte, Lisa	89,990.60
DeTore, Shannon	86,724.35	Duarte, Logan	57,803.07
Dev, Pradip	14,552.25	Duest, Daniel	5,457.16
DeVarney, Connor	3,297.00	Duest, Sharon	21,265.12
Devereaux, Donna	13,536.60	Dufresne, Douglas	200.00
DeVeuve, Amy	97,569.45	Dulak, Brandon	1,275.75
DeVore, Renee	7,399.73	Dulude, John	162.00
Diamond-Rutt, Lisa	73,870.09	Dumont, John	146,990.79
DiAntonio, Mary	21,025.10	Dunkin, Larry	97,090.37
Dias, Carin	6,206.25	Duong, Kenny	2,037.25

Gross Wage Report  
Calendar Year 2021

Employee	Gross Pay	Employee	Gross Pay
Dwyer, Christine	96,224.52	Fernandez Nazario, John	48,287.26
Dybka, Mary	19,377.37	Fernandez, Nicole	4,060.00
Dymerets, Victoria	37,414.48	Ferrara, Deborah	68,838.95
Eastman, Sarah	58,735.00	Ferrara, Pamela	162.00
Edmonds, Susan	89,813.25	Ferreira, Coleen	20,805.92
Edwards, Allison	150.00	Ferreira, Janet	53,734.32
Edwards, Brian	90,724.26	Ferreira, Kauan	1,800.00
Edwards, Danielle	20,074.16	Ferreira, Kristina	88,815.55
Edwards, Demetra	1,350.00	Ferreira, Paul	43,497.26
Ellmore, Katelyn	56,862.96	Ferreira, Rosemary	46,061.60
Elmore, Eric	114,876.98	Ferreira, Tracy	6,017.38
Emo, Julie	93,240.75	Ferrelli, Peter	6,891.28
Eosco, Jacob	300.15	Ferrucci, Christina	1,052.33
Erickson, John	84,679.43	Ferrucci, Jennifer	14,009.22
Ettahiri, Amal	9,550.00	Ferrucci, Michelle	47,831.16
Evans, Kaleigh	17,564.89	Figueroa, Melanie	69.11
Evans, Kenneth	2,440.00	Filosa, Hanna	17,768.90
Eymard-Revell, Lohanna	39,924.50	Filosa, Maryanne	980.00
Facey, Laura	7,231.25	Filosa, Peter	7,875.54
Fagan, Anne	10,580.00	Fiore, Marissa	7,746.96
Fahey, Caitlin	93,996.17	Firth, Diane	20,196.29
Fahy, Susan	69,772.95	Fishwick, Brandon	15,300.00
Fairbanks, Caroline	35,441.68	Fiske, Magalys	520.00
Fairbanks, Donald	83,657.59	Fitzgerald, Brian	85,518.32
Fairbanks, Jo	48,438.65	Fitzgerald, Jenny	87,157.77
Fallon, Andrea	32,433.52	Fitzgerald, Julie	90,379.88
Falvey, David	27,690.33	Fitzgerald, Sylvia	91,863.67
Falvey, James	180,212.19	Fitzmaurice, Clifford	71,171.44
Farley, Alberta	86,763.04	Fitzpatrick, Deborah	3,233.28
Farnhill, Emily	1,275.75	Flanagan, John	65,077.82
Farrell, Daniel	158.70	Flannery, Kimberly	29,891.53
Farrell, Eric	1,461.75	Fletcher, Todd	163,403.62
Farrell, Erin	475.00	Flumere, Janet	42,348.32
Farrell, Laure	21,913.37	Flynn, Robin	56,559.00
Farrell, Margaret	12,988.80	Folster, Jeremy	81,849.68
Farrell, Margaret E	8,567.97	Fomin, Silvia	95,195.18
Farrelly, Glynn	26,858.51	Fonseca, Manuel	8,543.96
Fauth, Carly	4,850.00	Fontaine, Meghan	69,632.57
Femia, Tanner	65,053.61	Fontana, Susan	1,160.00
Ferguson, Harrison	57,493.19	Forgit, Alexis	92,241.13
Ferland, Gayle	51,059.72	Forgit, Cynthia	11,540.79
Fernald, Gina	60,265.89	Formato, Cheryl	60,647.64
Fernandes, Elizabeth	65,811.83	Forte, Cynthia	33,978.68
Fernandes, Eric	1,275.00	Fortin, Louis	162.00
Fernandes, Jayden	3,098.80	Foss, Stephen	122,198.01
Fernandes, Jordan	22,712.22	Foster, Ashley	5,762.01

Gross Wage Report  
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Employee	Gross Pay	Employee	Gross Pay
Fowler, Christopher	2,352.80	Golosh, Kimberly	69,402.57
Fragopoulos, Jessica	21,182.38	Gomes, Jason	81,918.76
France, Juliana	1,350.00	Gomes, Luis	90,544.88
France, Rebecca	95,545.18	Gomez, Genesis	384.48
Francesconi, Joseph	139,461.54	Gomez, Madelyn	4,870.32
Frank, Melissa	88,092.53	Goncalves, Brian	1,755.00
Fransen, Annmarie	77,793.66	Goncalves, Jose	2,681.78
Frieband, Debra	34,831.57	Goncalves, Michael	116,856.77
Fronza, Christian	189.00	Goncalves, Silvia	95.00
Frye, Janet	55,191.22	Goncalves, Stephanie	10,757.41
Fullum, Ryan	70,179.21	Gonzalez, Felicia	74,513.69
Furtado, Amanda	63,140.60	Gonzalez, Natasha	21,955.45
Gabellieri, Megan	90,304.68	Goodale, Gabrielle	13,883.80
Gaffin, Madelyn	2,338.96	Goode, Debra	285.00
Gagne, Holly	80,212.71	Gorbey, Myron	8,543.96
Gagnon, Joseph	3,602.10	Gordon, Daniel	75,792.58
Gagnon, Joshua	1,626.75	Gorman, Jacqueline	55,682.35
Gallagher, Crystal	64,728.98	Gouchie, Michaela	18,751.39
Gallagher, Phillip	111,229.03	Goulart, Kristen	53,695.75
Gallerani, Joseph	4,693.46	Gould, Jacqueline	88,243.88
Galvin, Jessica	88,361.85	Graceffa, Jason	1,893.00
Gambardella, Gelsomina	57,480.67	Grant, Jenessa	44,281.24
Gattoni, Kathleen	15,167.08	Graves, Abigail	16,880.00
Gattozzi, Keith	1,379.16	Graves, Laura	54,217.80
Gaucher, Nathan	90,972.35	Gravit, Melissa	91,541.61
Gaudette, Donna	219.00	Gray, Michelle	69,935.88
Geary, Megan	52,664.91	Gray, Patrick	1,026.00
Gelmini, Jason	100,127.65	Gray, Ryan	6,668.75
Gemma, John	20,863.25	Gray, Sandra	86,407.00
George, Christopher	122,303.28	Grendell, Salome	87,440.60
Gerges, Joseph	3,435.00	Gresian, Amanda	63,569.52
Gerges, Sara	3,933.00	Gresian, Joseph	99,390.36
Geromini, Gail	2,688.35	Grillo, James	86,708.91
Geromini, Kara	61,907.90	Grillo, Kristen	73,521.78
Giard, Marisa	150.00	Grimes, Chelsea	80,071.96
Gies, Steven	120,754.94	Grogan, Shannon	23,411.36
Gilchrest, Felicia	71,740.94	Grondin, Craig	4,356.63
Gill, Asher	1,797.12	Grondin, Linda	6,351.36
Gilliatt, Marisa	61,710.14	Gronemeyer, Jacob	77,445.55
Gillis, Teresa	3,179.00	Guenther, Patricia	83,907.00
Gilmore, Robert	96,726.23	Guerra, Corey	4,791.25
Giokas, Elias	137,284.88	Gundacker, Scott	73,995.24
Giokas, Louisa	28,841.50	Hadfield, Kathryn	70,808.80
Girouard, Margaret	90,408.65	Haffty, Nicholas	1,208.25
Glennon, Abigail	108.00	Haley, Carly	56.00
Glynn, Carolyn	72,248.85	Haley, Stephanie	88,491.72

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Employee	Gross Pay	Employee	Gross Pay
Halloran, Katelyn	5,860.87	Hochberger, Alycia	86,449.35
Halloran, Meghan	3,808.00	Hodsdon, Brandon	65,927.44
Hamdeed, Kimberly	81,999.88	Hoffman, Amy	1,026.00
Hampsch, Alyson	61,825.45	Hoke, Sarah	68,720.93
Hanlon, Karen	22,417.64	Holden, Russell	27,339.04
Hannon, Jacqueline	66,472.00	Holland, Alissa	90,307.64
Hansen, Norman	1,219.00	Holland, Patrick	4,800.00
Haranas, Katherine	71,324.69	Holmes, Lynne	24,062.00
Harmon, Thomas	14,320.15	Holmes, Matthew	7,650.50
Harp, Carolyn	23,185.20	Holt, Jennifer	86,449.35
Harris, Kayla	75,143.44	Holtsnider, Patricia	26,578.66
Hartford, Jennifer	94,233.62	Hopperstad, Rachel	84,220.69
Hart-Shuman, Jonathan	59,921.00	Horne, Kellie	72,938.85
Harvey, Melissa	58,190.54	Horrigan, Donna	2,358.98
Harvie, Jacquelyn	88,829.52	House, Lori	23,271.89
Haser, Rachel	19,302.45	Houston, Samantha	11,546.04
Hastings, Sandra	46,256.00	Houston, Tesha	3,204.00
Hathway, Gloria	14,297.92	Houston, Victoria	112,102.74
Hathway, Nathan	141,401.16	Howard, Cory	71,836.04
Hawkins, Caleb	64,619.94	Howe, Whitney	52,293.36
Hay, Tristan	303.75	Huble, Kathleen	72,896.28
Hayes, Blaize	4,629.20	Hughes-Paterno, Colleen	80,038.76
Hayes, Brian	123,719.95	Hukanovic, Dijana	12,894.85
Hayes, James	88,419.71	Humiston, Richard	21,501.11
Hayes, Patrick	14,651.10	Humiston, Sara	35,840.74
Haynes, Keith	79,017.43	Iacovelli, Anthony	9,767.97
Haynes, Tanya	3,200.25	Iannitelli, Sandra	175.00
Healey, Beth-Ellen	47,647.95	Iarussi, Mark	600.00
Healey, Edward	90,756.35	Irwin, Kathleen	139.12
Hearns, Diana	8,319.00	Ivins, Margeaux	90,444.06
Held, Tracy	3,582.75	Iwanow, Barbara	18,984.42
Henry, Christina	74,789.68	Izzo, Leonard	2,356.00
Hensel, Wilhelmena	10,354.96	Jackson, Barbara	6,248.36
Heron, Crystal	64,406.16	Jackson, Rebecca	59,600.26
Hewitt, Kristen	87,440.60	Jackson, Shane	88,240.60
Hill, Leanne	7,227.27	Jackson, Toussaint	8,567.97
Hill, Rebecca	61,937.16	Jacques, Paul	23,615.23
Hinds, Shad	5,297.77	Januskis, Julie	18,271.68
Hinnant, Samantha	112,368.03	Jara Delgado, Sigifredo	9,000.00
Hinthorne, Dana	14,152.74	Jean, Julissa	1,765.13
Hippeli, Kimberly	97,185.18	Jeffers, Julia	27,449.52
Hirx, Dolores	27,590.05	Jenkins, Lucy	133,288.12
Hobart, Ashby	4,044.83	Jenkins, Olivia	1,083.00
Hobart, Gillieson	6,465.04	Jennings, Christopher	176.00
Hobart, Mason	6,422.95	Johnson, Heather	11,456.66
Hobson, Kyle	1,748.25	Johnson, Hilda	93,070.18

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Employee	Gross Pay	Employee	Gross Pay
Johnson, Linda	99,614.59	Koch, Lisa	9,377.27
Johnson, Margaret	25,163.64	Kowal, Christopher	121,957.19
Johnson, Richard	87,503.52	Kowal, Janice	90.00
Jolie, Jennifer	80,830.97	Kowal, Nicole	56,656.11
Jones, June	3,831.60	Kowalczyk, Suzanne	94,295.18
Jones, Michael	131,788.15	Krovocheck, Gianna	27,511.53
Jordan, Ingrid	27,480.13	Krovocheck, Laura	73,910.82
Jordan-Caffrey, Jacklyn	9,450.00	Kuras, Justin	167,068.95
Joseph, Janessa	1,582.92	Ladeau, Nadine	10,220.42
Julian, Cathy	51,157.45	Lafleur, Emma	61,809.88
Jussaume, Gail	219.00	Lage, Manuel	4,501.75
Kadra, Sara	243.00	Lally, Patricia	52,433.34
Kalen, Kim	19,953.26	Lamberson, Nicole	13,539.99
Kane, Kristin	2,082.50	Lamberson-Otto, Deborah	11,614.75
Kapitan, Krista	63,795.54	Lambert, Kristina	7,475.00
Karagiorgas, Dimitrios	1,235.00	Lambrou, Rachel	67,762.00
Kay, Jason	89,200.74	Lamont, Loretta	25,540.89
Keane, Erika	6,234.00	Lando, Kristina	79,272.06
Kearnan, Timothy	130,317.75	Landry, Nicole	13,219.99
Kedski, Dina	18,969.88	Lane, Godwin	2,220.24
Keefe, Brendan	99,084.81	Lapan, Patricia	47,831.16
Keefe, Brian	44,493.44	LaPierre, Rebecka	1,259.40
Keefe, Scott	132,926.49	LaPrad, Josephine	118.13
Kehoe, Michael	118,726.74	Largey, Michael	9,870.06
Keisling, Michelle	24,286.37	Larkin, Pamela	5,273.03
Kelley, Alexandra	741.00	Larsen, Patricia	27,349.55
Kelley, Amy	19,963.96	Larson, Brian	2,477.25
Kelley, Andrea	23,411.36	Larson, Christopher	58,403.46
Kelley, Matthew	134,655.65	Laughlin, Melanie	26,802.41
Kelley, Patricia	71,593.72	Laurendeau, Brian	74,327.19
Kelly, Melissa	23,548.00	Laurendeau, Jamie	91,836.61
Kennedy, Samantha	38,846.85	Laut, Matthew	69,952.57
Kennelly, Patrick	2,612.52	Lavigne, Jonathan	139,391.89
Kent, David	110.00	Lavin, Mary	77,845.70
Kidman, Julia	1,289.25	Lawler, Kelly	14,765.64
Kingkade, Geraldine	388.34	Lawrence, Sam	120.00
Kingkade, Kenneth	156,661.21	Leavitt, Gary	36,698.86
Kingkade, Lisa	105,294.64	LeBlanc, Hailey	7,515.52
Kingkade, William	2,325.00	Leduc, Michele	87,440.60
Kinhart, Ann Marie	23,768.71	Lee, Alexander	1,360.00
Kinhart, Jonathan	29,662.27	LeFave, Anette	77,914.94
Kirchner, Kathleen	58,775.51	Leighton, Kim	14,343.80
Klisiewicz, Stephen	82,911.71	Leland, Nicole	46,848.82
Klosen, Lillian	10,001.63	Lema-Guaman, Jessica	25,612.89
Knapp, Rebecca	74,271.78	Lemire, Katherine	97,238.44
Knapp, Robert	73,122.67	Lescarbeau, Hannah	30,219.19



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Employee	Gross Pay	Employee	Gross Pay
Letizia, Frances	20,996.72	MacKenzie, Rachel	13,125.00
Leung, Thomas	126,744.14	Mackie, Carla	31,953.30
Leverock, Rebecca	580.00	Macleod, Connor	1,200.00
Liberto, Benjamin	93,565.18	Macumber, Daniel	59,663.53
Liberto, Nicholas	85,373.39	Madden, Jenise	2,700.00
Liberto, Richard	11,999.65	Madden, Michelle	68,692.91
Ligor, Jacob	4,702.50	Madera, Heather	20,917.20
Ligor, James	57,690.12	Madigan, John	1,496.25
Ligor, Joshua	303.76	Magnuson, Elizabeth	20,824.96
Lima, Douglas	41,227.80	Maguire, Kara	193,940.21
Lima, Yvonne	1,677.38	Maier, Sandra	88,385.60
Linnell, Gloria	38,035.38	Maietta, Anthony	278.50
Lioce, Francesca	19,458.12	Maietta, Brian	41,844.18
Lioce, Joshua	7,405.50	Maietta, Briana	360.00
Lioce, Rudolph	2,468.02	Maietta, Katie	2,231.00
Liskov, Charlotte	798.00	Maietta, Vance	84,747.07
Lizotte, Sonia	1,026.00	Mainini, Andrew	106,380.48
Lombardo, Anthony	7,396.86	Mainini, Deborah	12,878.81
Lomeli, Lupe	2,521.44	Mainini, John	110,423.65
Lopez DeVictoria, Yael	1,107.00	Mainini, John Jr.	81,006.73
Lopez, Angel	12,175.57	Mainini, Marble	2,355.98
Lopez, Caridad	118,334.84	Mairs, Alexander	3,457.50
Lopez, Pamela	7,110.22	Mairs, Elizabeth	22,139.88
Lovely, James	42,358.90	Maloney, David	6,900.00
Lowther, Lawrence	64,651.49	Mancini, Michael	34,508.25
Lucas, Amanda	13,228.36	Mandile, Lisa	13,982.07
Lucas, Veeko	9,145.62	Manguso, Christopher	5,586.75
Luchini, Catherine	54,106.25	Manning, Adam	93,870.18
Luchini, Jamie	450.00	Manning, Melissa	92,372.37
Luchini, Jason	1,329.75	Manoogian, Chris	70,022.80
Luciano, Andre	5,529.34	Manos, Catherine	70,008.82
Lunardi, James	219.00	Mansfield, Cheryl	822.38
Luque Perez, Juan	2,495.00	Mantegani, Thomas	3,315.00
Luther Coogan, Janice	73,523.43	Marcello, Anthony	99,253.64
Lynch, Carla	88,594.88	Marcolini, Leonard	2,916.00
Lynch, Jillian	69,211.86	Marcotte, Jo-Ann	2,686.75
Lynch, Roxane	1,650.00	Marcotte, Matthew	30,582.34
Lyons, Fiona	87,440.60	Marcotte, Valerie	28,361.52
Mabie, Ryan	47,373.41	Marino, Abigail	1,127.26
Macalpine, Andressa	60,551.65	Marino, Wendy	94,385.67
Macchi, Brian	117,107.99	Marques, Jose	52,143.13
Machado, Melissa	20,474.58	Martelli, Denise	13,333.73
Machione, Christopher	240.00	Martelli, Mikayla	972.00
MacIntosh, Olivia	1,110.40	Martin, Danielle	22,061.50
MacIntosh, Susan	46,594.35	Martin, Elaine	219.00
MacKay, Ellen	110.00	Martin, Mary	22,685.70

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Employee	Gross Pay	Employee	Gross Pay
Martinez, Chloe	44,836.29	Mele, Jennifer	88,195.60
Martinez, Gabrielle	1,500.00	Melpignano, Kristin	90,532.93
Martinez, Victor	1,343.26	Menard, Diane	110.00
Martino, Daniel	100,992.22	Mendall, Jessica	3,622.50
Martins, Noemie	24,537.46	Mendes, Nichole	24,312.00
Marts, Sandra	24,817.98	Mendez Santacruz, Gabriela	1,944.84
Masiello, Renee	12,163.92	Menz, Bernadette	26,981.17
Masotta, Amanda	73,873.27	Menz, Stephen	42,809.53
Masterson, Corrie	105,111.55	Meurant, Cierra	65,787.18
Mastrianna, Jake	76,733.72	Meyer, Peter	87,219.35
Mastroianni, Elisa	75,276.97	Michaels, Susan	92,922.67
Mastroianni, Kathryn	219.00	Michalewski, Oliver	84,388.98
Mastroianni, Michael	115,618.84	Mick, Ian	4,547.20
Matthews, Amanda	87,440.60	Middlecoat, Caroline	1,104.00
Matthews, Stevany	98,983.67	Middlecoat, Juliana	49,930.00
Maurais, Elizabeth	89,506.99	Miller, Jessica	18,185.05
Mazzini, Natalie	4,932.60	Mitchell, Debra	14,532.51
Mazzuchelli, Paul	6,882.48	Mitchell, John	86,017.04
McCall, Rebecca	75,001.96	Mitchell, Laurie	75,433.92
McCarthy, Brendan	610.60	Mitchell, Susan	87,831.39
McCarthy, Lena	665.76	Mobilia, Hannah	21,713.45
McColl, Alexander	2,943.75	Mobilia, Kaitlyn	1,869.75
McCord, Jason	86,449.35	Mobilia, Maria	11,450.00
McCrory, Asa	87,369.35	Moffi, Paul	51,833.76
McDonald, Alison	91,968.67	Molinari, Katherine	98,161.24
McEvoy, Erin	1,140.00	Molinari, Michael	87,440.60
McEvoy, Jennifer	14,133.04	Molinari, Nicholas	96,906.23
McEvoy, Ryan	1,440.00	Monahan, Carol	84,049.06
McGee, Donald	3,053.00	Monahan, Patricia	88,310.60
McGee, Donna	63,216.71	Monica, Victoria	6,258.44
McGovern, Kelly	76,384.39	Monteiro Silva, Sara	3,122.39
McGrath, Amanda	1,308.00	Monteiro, Debora	97,416.35
McGrath, Reagan	3,027.20	Monteiro, Marco	3,997.50
McGrath, Toni	16,200.00	Moore, Carole	19,792.30
McHale, Ryan	88,944.60	Moore, Michelle	52,176.88
McIntyre, Kevin	192,800.38	Moore, Teresa	72,537.93
McIntyre, Quinn	324.00	Morais, Albano	61,072.16
McIntyre, Shea	3,040.00	Morais, Amelia	2,335.50
McKay, Susan	23,225.84	Morais, Maria	62,652.97
McKinney, Heidi	93,728.21	Morais, Mauricio	13,808.34
McManus, Victoria	36,493.01	Morales-McIntyre, Christine	76,346.23
McNanna, Elaine	110.00	Morcone, Aiden	497.61
Meehan, Sean	111,280.75	Morcone, Frances	762.00
Mehrotra, Sunita	3,390.00	Morcone, Leonardo	72,437.62
Mehrtens, Karissa	18,447.24	Morelli, Karen	13,450.00
Mei, Patricia	162.00	Morelli, Thomas Jr.	23,088.00

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Employee	Gross Pay	Employee	Gross Pay
Morelli, Thomas	1,163.48	Niro, Jeffrey	5,577.00
Morganelli, Janet	96,153.74	Niro, Joseph	626.08
Morin, Anne	93,020.18	Nkangu, Romanus	5,540.00
Morin, Jillian	223.14	Noecker, Amy	87,440.60
Morley, Jason	98,854.59	Noel, Amelia	17,637.52
Morris, Dustin	54,704.11	Nogueira, Jonathan	6,851.88
Morrison, Richard	85,394.02	Nolan, Lyndsey	9,298.96
Mort, Amanda	61,416.71	Nolan, Robert	20,746.67
Mosco, Jessica	42,419.90	Noonan, Christina	1,886.40
Motuzas, Nathaniel	58,912.40	Noorjarian, Jennifer	130,851.98
Motuzas, Patrick	163,268.87	Norris, Alyssa	59,932.16
Moutinho, Joao	56,247.95	Nystrom, Aubrey	22,342.64
Moutinho, Louisa	18,928.14	Oberg, Kristen	4,411.00
Moxim, Lona	22,035.23	OBrien, Paula	58,554.91
Moynihan, Jayne	22,737.87	O'Brien, Timothy	67,607.19
Muise, Theresa	8,903.01	OConnor, Angelina	1,417.50
Mulcahy, Jennifer	88,390.60	O'Connor, Glenn	9,776.00
Mullahoo, Paula	84,282.00	Ohannesian, Alex	86,844.57
Mulledy, Siobhan	525.00	Ohannesian, Alexandria	73,169.01
Murphy, Jacquelyn	96,926.14	Ohannesian, Daniel	90,588.63
Murphy, Julie	28,176.64	Ohannesian, Rose	83,965.52
Murphy, Lisa A	19,108.80	Ohman, Matthew	2,985.53
Murphy, Lisa M	86,449.35	OLEary, Marie	26,286.42
Murphy, Paula	58,020.63	Oliva, Angelina	9,994.25
Murphy, Shannon	525.00	Oliveri, Christina	82,288.76
Nadolski, Laura	81,327.71	Oliveri, Leonard	2,244.48
Naff, Dawn	66,457.45	OLoughlin, Kevin	159,336.79
Naff, Emily	1,383.00	OLoughlin, Thomas	8,366.50
Napoli, Maria	290.00	O'Loughlin, Thomas Jr.	4,571.74
Nashawaty, Kellie	52,541.68	Olson, Dale	30,602.73
Nau, Carol	53,545.60	Olson, Dana	9,660.00
Naugler, Tyler	1,800.00	ONEill, Francis	8,567.97
Negrotti-Benoit, Deborah	539.50	Orellana, Joshua	3,053.00
Neill, Laura	19,676.15	O'Rourke, Donna	4,637.96
Nelson, Daniel	104,905.39	Ortega, Sonya	23,458.30
Nelson, Harold	865.00	OShaughnessy, Brendan	520.00
Nelson, Mark	156,571.27	Osmanovic, Seila	158.63
Nelson, Nancy	21,037.07	Osnoe, Paige	5,109.75
Nelson, Scott	104,827.07	OSullivan, Marianne	81,353.75
Nelson, Teresa	1,470.00	Otlin, Joshua	139,998.56
Neves, Amy	91,484.44	Otteman, Amanda	87,194.35
Newcomb, Jean	550.00	Overdahl, Eric	18,739.78
Newman, John	37.13	Overdahl, Shannon	93,128.92
Newman, Joseph	1,647.01	Ozella, Michael	852.19
Newton, Caitlin	8,940.00	Paccico, Nara	22,467.44
Nickerson, Aidan	23,088.00	Pacella, Kathleen	21,074.23

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Employee	Gross Pay	Employee	Gross Pay
Pacella, Peter	460.00	Pettinari, Leslie	63,463.80
Paddock, Jeanne	550.00	Pettinari, Victoria	86,377.90
Paguay, Jennifer	2,004.76	Pevzner, Tracy	93,295.18
Palmer, William	84,038.64	Phillips, Brenda	26,877.06
Palmieri, Carolyn	570.00	Phipps, Samuel	9,900.00
Papuga, Jeffrey	4,986.52	Piazza, Elaine	110.00
Parent, Amelia	31,750.00	Picard, Melissa	93,113.67
Parente, Thomas	67,204.55	Pickell-Mason, Donna	8,567.97
Parenteau, Taylor	3,040.00	Pickering, Alicia	78,987.93
Parisi, Paul	36,163.26	Pickering, Dana	4,014.43
Parson, Eva	7,800.72	Pierce, Sienna	600.00
Parsons, Julie	62,146.82	Piergustavo, Richard	113,003.40
Parsons, Madeline	7,137.50	Piers, Carolyn	79,912.71
Partlow, Patricia	55,882.35	Pighetti, Michael	179,417.45
Paterno, Giovanna	1,350.00	Pilla, Christopher	103,533.91
Patterson, Nicholas	1,026.00	Pilla, John	37,208.34
Patton, Katherine	16,982.80	Pillarella, Maria	21,844.60
Pau Preto, Eduardo	67,957.34	Pimentel, Lyanna	259.88
Pavia, Robert	107,139.91	Pinette, Lisa	21,866.69
Payton, Kristin	100,472.98	Pinho-Robinson, Mary	87,476.68
Pearl, Ryan	3,882.63	Pinto, Angela	43,390.27
Peck, Katherine	79,538.76	Pinto, Antonio	5,975.00
Peck, Patricia	63,365.89	Pinto, Bento	1,045.60
Pedraza Herrera, Maria	6,643.72	Pinto, Dianne	9,100.00
Pedroli, Dorothy	162.00	Pinto, Jose	14,606.66
Pedroli, Haylee	8,581.21	Pinto, Laurie	56,473.75
Pedroli, Kimberly	34,072.83	Pinto, Mark	63,057.83
Pellegrine, Aimee	87,440.60	Pinto, Paul	138,109.23
Pellegrini, Paul	2,528.50	Pires, Fernando	97,091.71
Peloquin, Kathleen	86,499.35	Pires, Maria	47,089.82
Peloquin, Paul	95,994.18	Pirro, Kathleen	9,670.00
Pena, Anelise	3,040.00	Pivonka, Melissa	107,919.57
Peniche, Maria	16,346.97	Pizziferri-Boisvert, Alexia	64,967.21
Penso, Joao	53,720.95	Plichta, Andrea	18,503.97
Pereira, Breanne	87,440.60	Plichta, Frances	21,241.12
Pereira, Marina	24,787.24	Poirier, Randy	72,748.03
Perkins, James	4,056.00	Poissant, Russell	15,143.57
Perriello, Felix	16,942.71	Postras, Madeleine	1,665.66
Perry, Jack	858.00	Pokornicki, Edward	104,569.24
Perry, John	95,374.02	Polimeno, Aidan	1,200.00
Perry, Kathleen	148,182.83	Polimeno, Carrie	90,291.61
Pessa, Kristen	1,002.60	Pomeroy, Nadine	91,173.50
Peterson, Cherie	87,815.60	Porter, Catherine	219.00
Petrino, Katherine	46,464.43	Potter, Judith	8,321.10
Petrowski, Danielle	50,093.18	Potty, Jason	90,407.39
Pettinari, Ernest	2,996.00	Powers, Michael	60,170.14

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Employee	Gross Pay	Employee	Gross Pay
Prescott, Michael	34,367.78	Rmsis, Brian	5,073.31
Prew, Karen	87,878.75	Roach, Shannon	97,057.68
Principe, Lynn	22,471.46	Roberto, Mary	2,030.00
Prior, Caitlin	2,025.39	Roberts, Robyn	90,291.61
Probert, David	162.00	Robinson, Te'Vaughn	4,107.39
Protano, Robert	2,860.00	Rock, Dorothy	80,037.71
Provencal, Heather	87,440.60	Roda Martinelli, Linda	18,910.44
Purtell, Donna	7,774.80	Roda, Andrea	93,715.18
Purtell, Meredith	99,113.01	Roda, Domingos	85,417.86
Pushee, Christopher	1,749.12	Rodvalho, Talita	20,074.16
Quinn, Robert	122,737.61	Rogers, Hannah	24,800.14
Rabinowitz, Julie	8,048.79	Rogers, Wyatt	52,855.00
Raleigh, Karen	46,608.24	Rohan, Heather	162.00
Ramos Bitencourt, Elizandra	9,200.00	Rohde, Sarah	72,311.53
Ravesi-Weinstein, Christine	112,357.74	Romero, Angelo	3,491.25
Ray, Stephanie	16,592.71	Romiglio, Yvonne	1,650.00
Recchia, Lisa	27,332.23	Rondeau, Linda	23,847.21
Reed, Michael	31,646.06	Rooney, Michael	44,242.72
Reed, Pasqua	90,465.60	Rosa, Lucas	3,845.92
Register, Lauren	90.00	Rosado, Rachel Hoi Ka	18,571.68
Reisman, Paige	5,400.63	Rosati, Maria	1,312.50
Reisman, Robin	21,250.00	Rose, Derek	86,377.92
Renaud, Donald	107,208.89	Rose, Peter	9,799.20
Reneau, Charles	7,132.02	Rossacci, Jacob	13,096.50
Reynolds, Craig	7,343.15	Rossacci, Valerie	3,775.22
Rezzuti, Bryan	84,549.06	Rossi-Hughes, Michelle	17,710.94
Ricca, Julie	11,084.97	Rotatori, Jeffrey	1,344.56
Rice, Maureen	36,926.00	Roy, Johanna	92,841.61
Rice, Stephen	12,168.72	Roy, Katlyn	150.92
Richards, Erica	22,205.27	Roy, Mark	66,051.40
Richards, Rosemary	162.00	Roy, Scott	3,302.88
Richards, Susan	66,922.95	Roycroft, Susan	82,127.31
Richardson, Danielle	9,600.00	Rua, Fernando	82,499.24
Richardson, Laura	7,962.50	Rugoletti, Irene	110.00
Ridolfi, Tara	87,497.56	Rummo, Tina	35,361.50
Ridolfi, Tricia	91,009.05	Ruscitti, Kerri	21,944.87
Riley, Eric	7,109.00	Ruscitti, Sara	65,243.78
Riordan, Amy	82,302.35	Rushton, Maria	4,095.00
Rios, Yulied	4,680.00	Ryan, Paige	90,895.60
Risio, Darlene	87,199.35	Ryan, Shannon	88,404.39
Rivera, Kevin	1,026.00	Rybicki, Janice	87,440.60
Rivera, Lourdes	33,454.32	Rypkema, Mikayla	66,188.69
Rivernider, Lisa	21,875.00	Sabini, Kelly	99,699.16
Rizoli, Amanda	15,622.32	Sabini-Leite, Olivia	7,260.00
Rizoli, Joseph	106,656.51	Salamone, Alec	95.00
Rizoli, Lisa	89,359.35	Salgado, Anthony	1,397.25

Gross Wage Report  
Calendar Year 2021

Employee	Gross Pay	Employee	Gross Pay
Salley, Celeste	80,890.16	Shanley, Joanne	162.00
Salmon, Adam	103,470.40	Shaughnessy, Kelly	89,390.60
Salomon, Patricia	87,873.87	Shea, Judith	2,790.00
Salvucci, Alison	86,449.35	Sheeran, Amy	23,298.20
Samiagio, Ellen	27,893.00	Sher, Elizabeth	154.42
Samiagio, Jason	89,099.85	Sherillo, Anthony	19,086.64
Sanborn, Kerry	22,416.63	Sherman, Barbara	219.00
Sanches, Shannon	29,745.43	Sherman, Neal	28,262.70
Sanchioni, John	168,276.29	Shinney Farina, Kaitlyn	102,664.89
Sannicandro, David	13,791.75	Shortt, Allison	23,048.00
Santacroce, Ronald	6,893.83	Shum, Cindy	90,284.11
Santana Tamsky, Claudia	19,804.95	Shuman, Brian	74,088.92
Santangelo, Michelle	88,204.35	Simmons, Lester	56,786.85
Santomenna, Dustin	97,203.18	Simpson, Darren	62,626.32
Santoro, Richard	24,731.70	Singas, Hope	4,826.08
Sarmiento, Ashley	2,730.00	Singleton, Claudia	13,031.27
Scafuto, Deborah	19,774.10	Sirois, Michelle	26,178.68
Schaper, Nicholas	17,448.70	Sismanis, Daphne	57,255.67
Schiappucci, Mark	4,500.00	Skaff, Charles	10,782.85
Schleper, Emily	7,312.50	Skarpos, Akaterina	20,804.67
Schmidt, Kimberly	86,462.72	Skerry, Darryl	90,334.30
Schneider, Paul	4,938.11	Skerry, Zachary	108,858.69
Schouboe, Tara	40,182.44	Skiba, Christine	84,951.50
Schreck, Kevin	26,500.00	Small, Caitlyn	100,623.21
Schuler, Nicholas	3,247.50	Small, Lauren	24,353.20
Schwartz, Alexander	16,895.76	Smith, Beth	92,557.11
Schwenderman, James	2,749.31	Smith, Cheryl	12,046.70
Sciarretta, Lauren	58,106.75	Smith, Janeen	21,554.58
Scioli, Suzette	12,810.33	Smith, Jenna	25,810.94
Scirocco, Edward	2,823.37	Smith, Kayla	52,049.32
Sclar, Jennifer	96,780.34	Smith, Mary	90,291.61
Scordato, Jacob	5,476.00	Smith, Patricia	20,854.70
Scott, Jennifer	770.00	Smith, Thomas	795.00
Scrimgeour, Cynthia	1,100.00	Smyth, Glynn	25,671.49
Seaver, Paul	31,204.66	Snow, Diane	4,441.20
Segalla, Katherine	91,593.67	Snyder, Anne	61,416.71
Selander, Kelly	92,276.67	Soares, Kristin	71,611.04
Senecal, Ruth	18,837.89	Soderberg, Rosemary	65,365.89
Sepulveda, Samantha	46,906.16	Sokol, Sasha	1,951.32
Sevastos, Jodi	89,692.23	Soldo, Bethany	190.00
Sevon, Mary	21,025.30	Sorial, Atef	19,667.66
Sgammato, Michelle	55,882.35	Soto, Lisa-Marie	102,667.79
Shaddock, Caitlyn	2,136.25	Sousa, Adriana	38,113.35
Shady, Kurt	91,768.67	Sousa, Carlos	117,393.04
Shaker, Seham	380.00	Sousa, Steven	144,685.80
Shanahan, Jennifer	28,176.64	Sparks, David	88,210.60

Gross Wage Report  
Calendar Year 2021

Employee	Gross Pay	Employee	Gross Pay
Spence, Ashley	83,907.00	Terrill, Alexander	1,742.00
Spencer, Daniel	20,074.16	Terrill, Piper	290.50
Speroni, Robert	19,694.76	Tersarotto, Priscila	4,070.14
Sperrazza, John	83,951.50	Tessicini, Dana	39,077.07
Spicer, Merribeth	93,711.67	Tessicini, Linda	25,399.64
Spittler, Matthew	2,895.36	Testa, Dustin	107,992.95
Spurling, Marina	64,740.25	Testa, Lenore	51,922.75
Squadrito, Heidi	90,491.61	Testa, Thomas	128,242.80
Sroczynski, Debra	86,681.87	Testa, Todd	197,612.51
St. Jean, Shawna	1,083.00	Thibeault, Helen	73,639.39
StAmant, Kimberly	91,545.58	Thomas, Neil	131,846.53
Stanley, Craig	152,506.08	Thomas-DeBari, Coleen	28,296.64
Staples, Amy	86,949.35	Thompson, Kemya	195.75
Staples, Brett	3,540.00	Thomson, Deirdre	32,626.27
Staples, Daniel	47,628.10	Tibbetts, Debra	29,999.16
Stochaj, Kimberly	426.00	Tiernan, James	57,521.35
Stochaj, Madelyn	4,922.12	Tiernan, Molly	19,517.83
Stone, Andra	219.00	Timm, Michael	62,754.88
Stott, Nicholas	2,970.00	Tobin, Savannah	3,132.60
Strazzulla, Joseph	93,917.57	Tolar, Susan	31,200.00
Sullivan-Svirsky, Carol	96,172.35	Tomas, Melissa	77,292.00
Sullo, Paula	20,511.02	Tomaski, Andrew	75,642.80
Sullo, Sabino	54,101.31	Tomaso, Allyson	55,235.79
Supernor, Stephen	23,313.11	Tomaso, Christopher	360.00
Sweet, Joyce	12,230.09	Tomaso, Kevin	92,996.50
Swindell, Karen	13,090.85	Tominsky, Barbara	700.00
Switzer, Emily	81,826.53	Toothman, Andrea	71,534.08
Syed, Laiha	2,061.00	Torres, Jessica	105,974.87
Szabo, Anna	89,512.72	Touhey, Matthew	113,896.44
Taddeo, Deborah	22,341.00	Tracy, Bethany	90,836.61
Taft, Sandra	18,956.64	Trafecante, Christopher	6,038.34
Takita, Margaret	5,425.08	Trombino, Marguerite	15,469.30
Talbot, Rosemary	7,424.00	Trusas, Lisa	82,573.75
Tamagni, Anthony	41,527.65	Tucker, Sissela	121,984.26
Tamagni, Leia	893.55	Tusino, Robert	130,540.04
Tamagni, Lisa	70,951.86	Tuttle, Carla	85,290.81
Tarantino, Rachel	17,637.52	Tuttle, Christopher	95,810.00
Tartufo, Jessica	90,341.61	Tuttle, George	6,299.00
Tavano, Kallie	1,650.78	Tuttle, Louise	37,474.31
Tavares, Hannah	45,096.04	Umlauf, Donna	3,088.75
Taylor, Cindy	558.60	Uretsky, Laura	219.00
Taylor, Kerry	95,716.79	Usher, Rachel	96,115.18
Taylor, Zachary	139,144.89	Vachon, Ellen	21,344.46
Tehan, Catherine	225.00	VanBuskirk, Scott	23,454.80
Tejada-Cerda, Xochitl	40,610.00	VanBuskirk, Tayler	29,480.88
Tennaro, Karen	20,492.28	Vanderkeyl, John	88,007.99

Gross Wage Report  
Calendar Year 2021

Employee	Gross Pay	Employee	Gross Pay
VanPatten Steiger, Jeanne	102,387.20	Webster, Henry	6,367.28
Vargas, Tabitha	24,284.79	Webster, Laura	162.00
Varjian, Kirk	8,250.00	Weiner, Jack	9,315.82
Varteresian, Edward	161,305.91	Weisenhorn, Deborah	22,428.89
Varteresian, Jeffrey	20,788.21	Weisenhorn, Rebecca	14,886.81
Vasconcelos, Joseph	13,530.00	Wengal, Sarah	91.00
Vasile-Maietta, Michele	20,425.34	Wetherbee, Beth	21,287.57
Vaz, Jason	43,253.72	Whitaker, Kaitlin	1,839.24
Vaz, John	6,675.37	White, Katlyn	57,889.01
Vaz, Tyana	4,426.24	White, Martha	219.00
Vazquez, Lilia	73,381.29	Whitney, William	8,567.97
Vega, Eva	3,822.35	Whyte, Joanne	86,449.35
Venditti, Amiee	4,241.64	Williams, Christopher	117.60
Veneziano, Donna	1,410.00	Williams, Donna	90,566.61
Veneziano, Mark	53,606.22	Williams, Kelly	79,076.75
Veneziano, Mary Beth	28,425.39	Wilson, Alison	665.00
Ventura, Eric	95,376.23	Wilson, Ryan	1,440.00
Ventura-Austin, Carolyn	66,022.00	Winship, Penny	15,474.40
Veo, Karen	2,280.00	Wojick, Nancy	162.00
Verdura, Caitlyn	5,183.94	Wong, Jennifer	150.00
Viegas, Roselle	90,598.57	Wood, Seth	111,548.40
Vignone, James	127,518.36	Woodbury, Lauren	85,040.40
Vilandry, Bethany	47,625.16	Woodward, James	129,888.97
Villalobos, Vimarie	22,168.62	Wypianski, Christine	5,046.88
Villani, David	47,225.52	Yarrow, Laurie	86,449.35
Villani, Richard	147,851.10	Yohn, Nathan	3,174.60
Vinton-Delmore, Shannon	21,379.66	Yohn, Nicholas	3,111.90
Visconti, Warren	10,263.00	Young, Casey	98,997.96
Voss, Christina	81,353.75	Zaccarino, Matthew	87,440.60
Voxakis, Polixeni	5,450.00	Zacchilli, Christine	91,065.60
Wade, Jhan	119,160.28	Zacchilli, Joseph	34,635.30
Waingortin, Lee	99,119.35	Zacchilli, Peggy	11,070.00
Walker, Diane D Fino	50,321.30	Zanella, Deborah	26,928.34
Walker, Shaylyn	80,792.25	Zarrilli, Dianna	93,468.67
Walsh, Jennifer	106,182.50	Zenus, Joseph	27,324.65
Walsh, Michael	9,157.26	Zogby, Leah	12,040.00
Walsh, Timothy	99,241.57	Zogby, Leah	20,022.80
Ward, Jennifer	84,610.66	Zouranjian, Lauren	624.00
Ward, Liam	1,289.25		
Ward, Melissa	19,393.66	*Some wages are private details. The Town pays these wages out and is reimbursed by a third party.	
Ward, Wayne	1,337.50		
Watson, Mary	21,325.20		
Waugh, Edward	35,717.62		
Webber, Stephen	91,600.63		
Webber, Tamara	105,915.32		
Weber, Mary	24,233.54		



## TOWN TELEPHONE DIRECTORY

### PUBLIC SAFETY

#### TO REPORT ANY EMERGENCY POLICE/FIRE/MEDICAL 9-1-1

POLICE..... 508 473-1113 <NON-EMERGENCY> FIRE .....508 473-1213

### TOWN HALL

Accountant	634-2309
Assessors	634-2306
Benefits	634-2301
Board of Health	634-2315
Building Commissioner	634-2313
Conservation Commission	634-2317
Electrical Inspector	634-2323
Human Resources Dept.	1-774-462-3309
Legal Dept.	634-2302

Parking Clerk	634-2304
Planning/Engineering	634-2317
Plumbing Inspector	634-2314
Retirement Board	634-2321
Select Board/Town Admin.	634-2303
Tax Collector	634-2305
Town Clerk	634-2307
Town Treasurer	634-2300
Veteran's Agent	634-2311

### SCHOOL DEPARTMENT

Superintendent's Office	478-1101
School Business Admin.	478-1100

### BLACKSTONE VALLEY REGIONAL VOC. TECH HIGH SCHOOL

Main Office	508-529-7758
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### OTHER FREQUENTLY CALLED NUMBERS

Animal Control Dept.	478-3871
Cable TV –	
Comcast Customer Service	1-888-633-4266
Verizon Customer Service	1-800-837-4966
Milford TV	488-6445
Casey Memorial Pool	473-5998
Chamber of Commerce	473-6700
Community Use Office	478-1119
Council on Aging/Senior Ctr.	473-8334
Daily Bread Food Pantry	478-4225
District Court	473-1260
Emergency Management	473-1213
Fino Field Pool	478-4139
Fire Inspections	473-2256
Geriatric Authority	473-0435
Highway Department	473-1274
Housing Authority	473-9521
Memorial Hall	1-774-462-3316

Milford Regional Med. Ctr.	473-1190
Milford Town Library	473-2145
Milford Water Dept.	473-5110
Milford Youth Center	473-1756
MWRTA (Public Transportation)	1-508-935-2222
Park Department	1-774-462-3311
Post Office	1-800-275-8777
Registry/Motor Vehicles	1-800-858-3926
Sealer/Weights/Measures	634-2303
Sewer Commission	473-2054
Social Security	1-800-772-1213
State Legislators	
❖ Sen. Ryan C. Fattman	1-617-722-1420
❖ Rep. Brian W. Murray	1-617-722-2396
Transfer Station	478-8093
Tree Warden	1-508-494-7696
Unemployment Office	1-877-626-6800
Visiting Nurse Assn.	478-0862